QUICK START GUIDE The Atlanta Region's Plan RTP Project List

(Sorted by ARC project number)

What's included in this list?

Transportation projects and programs in the financially constrained long-range and short-range plans within the MPO planning area.

Metropolitan Planning Organizations (MPO) develop transportation plans for the current urbanized areas, as well as any areas anticipated to become urbanized over the next 20 years. In August 2015, ARC adopted a new MPO planning boundary which encompasses all of 13 counties and parts of seven other counties, as shown on the map to the right.

The Atlanta Region's Plan RTP is the long-range transportation plan for the 20-county MPO area. The plan is financially constrained, meaning project costs and revenue streams are balanced. An RTP will not be approved by the federal government unless it is financially constrained.



SAMPLE PROJECT – Explanation of "description" fields

| FT-08 | 86 🚺 | SR 369 PA | SSING LANES 3 | Jurisdiction Forsyth County | | 6 Existing | Planned Length (| mi.) Network Year |
|--------|-----------------|--------------|--|--|---------------------|----------------------|--------------------|-------------------|
| 001355 | 52 2 Range 8 | FROM CHERO | DKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN DN) | Sponsor GDOT Service Type Roadway / Operat | | | Analysis | |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Tota |
| PE | AUTH | 2016 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,000 | \$0,000 | \$141,463 |
| PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

ARC project number. The first two letters represent the county in which the project is located, with a few exceptions. Projects within the City of Atlanta are identified separately with an "AT" prefix. MARTA projects have an "M" prefix, but projects sponsored by other transit operators (such as Cobblinc) are included within the appropriate county's listing (Cobb County "CO" projects in the case of CobbLinc). Projects of a regional nature or which cross multiple counties use an "AR" designation. The numbers after the prefix have no particular significance. Some projects have a suffix which indicate that this is one phase of a multi-phased project.

2 GDOT project identification (PI) number. This is usually a seven-digit number used as a unique project identifier by GDOT. Long range projects typically do not have a PI number assigned yet.

3 4 Project short title description. Projects which cannot be mapped (such as region-wide programs) will not have limits shown in Box 4.

- 5 Service type. General description of the type of project.
- **Jurisdiction.** Physical location of the project. Generally, this information is provided at the county level, but "City of Atlanta", "Multi-County" and "Regional" are also acceptable values.
- **Sponsor.** Agency responsible for implementing the project and providing any matching funds. To directly contract for federal funds, the sponsor must be a qualified local, regional or state government.
- 8 Status. "Programmed" indicates that one or more phase is scheduled to be undertaken during the years covered by the TIP (2020-2025). "Long Range" indicates that all phases are not scheduled until 2026 or later. These are the only two statuses which comprise the adopted and conforming TIP and RTP project list.

A more complete description of the scope for each project is provided on individual fact sheets.

SAMPLE PROJECT – Explanation of "conformity" fields

| FT-08 | 6 | SR 369 PA | SSING LANES | Jurisdiction Forsyt | h County | | Planned Length (| mi.) Network Year |
|-------|---|--------------|---|----------------------|---------------------|----------------------|--------------------|-------------------|
| | 013552 FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) ong Range | | Sponsor GDOT 2 2 3 Service Type Roadway / Operations & Safety Roadway / Operations & Safety | | | | 3 13 TBD | |
| 1 | Status | Year | Fund Type | Federal | State | Loca | Bonds | Total |
| PE | AUTH | 2016 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,000 | \$0,000 | \$141,463 |
| PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

Conformity analysis. Indicates whether the project was included in the regional travel demand model and air quality conformity analysis. Most types of smaller-scale projects, such as safety improvements, bicycle lanes, sidewalks and regional programs, are not modeled and are classified as "exempt".

Existing lanes. For roadway capacity projects, the number of existing travel lanes. This information is also typically included for operational improvements. For other types of projects, this field usually shows "N/A".

Planned lanes. For roadway capacity projects, the number of planned travel lanes following construction. This information is also typically included for operational improvements and will be the same as existing lanes. For other types of projects, this field usually shows "N/A".

Length. The length of the construction limits of the project. For many types of projects, such as short bridges, intersection upgrades and regional programs, this field will show "N/A".

Network year. Indicates the "group" of projects into which this particular project was included for modeling purposes. The network years defined for the Atlanta Region's Plan RTP are 2020, 2030, 2040 and 2050. For projects which were not modeled, this information is not relevant.

Additional information on the air quality conformity determination process can be found in The Atlanta Region's Plan Conformity Determination Report document.

SAMPLE PROJECT – Explanation of "funding" fields

| | T-086 SR 369 PASSING LANES 013552 FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) | | Jurisdiction Forsyt | | Existing 2 | mi.) Network Year TBD | | |
|-------------------------|--|--------------|-------------------------------|--|---------------------|--------------------------|--------------------|-------------|
| | Range | INTERSECTIO | | Service Type Roadway / Operations & Safety (40 CFR 93) | | | s LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 15 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,00 ,17 | \$0,000 | \$141,463 |
| 14 ^{PE} | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

Project phase. SCP is scoping. PE is preliminary engineering, design and/or study. PE-OV is GDOT oversight services for engineering. ROW is right-of-way acquisition. UTL is utility relocation. CST is construction and/or implementation. ALL is the total estimated cost, inclusive of all phases. There may be multiple years of a single phase.

- Funding year. If funding is programmed in the TIP, a specific fiscal year is shown. f funding is in the long-range period of the plan, it will show either "LR 2026-2030", "LR 2031-2040" or "LR 2041-2050". The state of Georgia's fiscal year begins on July 1 (meaning that July 1, 2020 is the first day of FY 2021).
- Fund type. The funding source for the phase. A project which is financed 100% by a local or state sponsor is identified as "LOCAL", "GDOT", "State Bonds" or other as appropriate. If federal funds are used for any portion, the specific funding program is shown. Refer to the TIP for more information on the various funding sources available for transportation projects.
 - **Funding obligations.** Includes federal, state and local obligations. The three left columns represent "pay as you go" funding, while the "Bonds" column represents debt which will be accrued beginning in a particular year and repaid through some combination of funds from the other three sources.

| | AR-001-2020 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2020 0014981 | | Jurisdiction Region | nal | Existing | mi.) Network Year TBD | | |
|----|---|------|------------------------|--------------------|-------------------------------------|--------------------------|---|-------|
| | | | | | Service Type Other / LCI Program | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | PE AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 | |
| _ | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 | |

| AR-001-2021 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2021 0014982 0014982 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | | |
|---|--------|---------------------|--|-------------|-------------------------------------|-----------|---|-------------|
| Progra | ammed | | | | Service Type Other / LCI Program | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | AR-001-2022 2 0015833 | | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY | Jurisdiction Region | nal | Existing Planned Length (r N/A N/A N/A | | TBD |
|--------|--------------------------|------|--|--|---------|---|---------|-------------|
| Progra | ammed | | | Service Type Analysis Cother / LCI Program Kernet from Air Quality Analysi (40 CFR 93) | | | | |
| | | | | | | | ,, , | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | AR-001-2023 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2023 0015843 Image: Content of the second s | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|----|---|------|--|-------------------------------------|----------|-----------------------------|---|-------------|
| | ammed | | | Service Type Other / LCI Program | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 | AR-001-2024 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2024 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|--|-------------------------------------|----------|---|---------|-------------|
| 001769 | 0017695 | | | | | N/A N/A | | |
| Progra | ammed | | | Service Type Other / LCI Program | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | AR-001-2025 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2025 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------------------|---|------|---|------------------------------------|----------|--------------------------------------|---------|-------------|
| 0017696 Programmed | | | | Service Type Other / LCI Progra | am | Analysis Exempt fro (40 CFR 93 | S LCI X | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | AR-002-2020 LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2020 | | Jurisdiction Region | Existing Planne | | | mi.) Network Year TBD | |
|-----|--|------|-----------------------------------|--------------------|--------------------------------------|-------------------------------|--------------------------|---------|
| | TBD Completed | | Service Type Other / LCI Progr | am | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI X | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | T AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 | |
| _ | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| AR-00 | AR-002-2021 LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2021 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|------------|---|------|--|---------------------|----------|-----------------------------|---|-------------|
| TBD | | | | Service Type | | Analysis | | |
| Programmed | | | | Other / LCI Program | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,887,133 | \$0,000 | \$721,783 | \$0,000 | \$3,608,916 |
| - | | | | \$2,887,133 | \$0,000 | \$721,783 | \$0,000 | \$3,608,916 |

| - FY 2022 | | | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|-----------|----------------|------|---|-------------------------------------|---------|-------------|-----------------------------|--------------|
| | TBD Programmed | | | Service Type Other / LCI Program | | | | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$9,276,520 | \$0,000 | \$2,319,130 | \$0,000 | \$11,595,650 |
| | | | | \$9,276,520 | \$0,000 | \$2,319,130 | \$0,000 | \$11,595,650 |

| AR-002-2023 LIVABLE CEI - FY 2023 | | | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM | Jurisdiction Region Sponsor ARC | al | Existing | Planned Length (N/A N/A | TBD |
|---|--------|------|---|----------------------------------|---------|-------------|---|--------------|
| | ammed | | | Service Type Other / LCI Program | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$17,043,945 | \$0,000 | \$4,260,986 | \$0,000 | \$21,304,931 |
| - | | | | \$17,043,945 | \$0,000 | \$4,260,986 | \$0,000 | \$21,304,931 |

| AR-00 | AR-002-2024 LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2024 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|------------|---|------|--|---------------------|----------|-----------------------------|-------------------------|--------------|
| TBD | | | | Service Type | | Analysis | | |
| Programmed | | | | Other / LCI Program | | | om Air Quality Analysis | S LCI X |
| - | | | - | | | I L | • | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |
| _ | | | | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |

| | - FY 2025 | | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM 5 | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|---------------|-----------|------|--|-------------------------------------|---------|-------------|-----------------------------|--------------|
| TBD Progra | ammed | | | Service Type Other / LCI Program | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |
| | | | | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |

| | | IMPLEMEN | ENTERS INITIATIVE (LCI) PLANNING AND NTATION PROGRAMS - FY 2026-2030 (LONG RANGE N OF TIP SERIES AR-001 AND AR-002) | Jurisdiction Region Sponsor ARC | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|--------|--------------|---|-------------------------------------|---------|---|-----------------------------|---------------|
| Long I | Range | | | Service Type Other / LCI Program | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | is LCI X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$110,000,000 | \$0,000 | \$27,500,000 | \$0,000 | \$137,500,000 |
| - | | | | \$110,000,000 | \$0,000 | \$27,500,000 | \$0,000 | \$137,500,000 |

| AR-0 | AR-003-LR2 LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2031-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002) TBD TBD | | | Jurisdiction Region Sponsor ARC | Existing Planned Lengt | | | TBD |
|------------|--|------|------------------------------------|---------------------------------|--------------------------------------|-----------------------------|---------|---------------|
| Long Range | | | Service Type Other / LCI Progra | am | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | S LCI X | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 2031-2040 Genera | | General Federal Aid - 2026-2050 | \$220,000,000 | \$0,000 | \$55,000,000 | \$0,000 | \$275,000,000 |
| • | | | · | \$220,000,000 | \$0,000 | \$55,000,000 | \$0,000 | \$275,000,000 |

| AR-00 | AR-003-LR3 LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002) TBD TBD | | | Jurisdiction Region | nal | Existing | Planned Length | TBD |
|--------|--|------|-------------------------------------|---------------------|---|--------------|----------------|---------------|
| Long I | Long Range | | Service Type Other / LCI Program | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI X | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 20 | | General Federal Aid - 2026-2050 | \$220,000,000 | \$0,000 | \$55,000,000 | \$0,000 | \$275,000,000 |
| L | | | \$220,000,000 | \$0,000 | \$55,000,000 | \$0,000 | \$275,000,000 | |

| AR-00 | AR-004-2020 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2020 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------|--|------|--|--------------------|----------------------|-----------------------------|-------------|-------------|
| | 0014985 Completed | | Service Type Analysis Other / Planning Exempt from Air Quality Air (40 CFR 93) | | | om Air Quality Analysis | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | PE AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | \$3,000,000 | \$0,000 | \$750,000 | \$0,000 | \$3,750,000 | |
| _ | | | | \$3,000,000 | \$0,000 | \$750,000 | \$0,000 | \$3,750,000 |

| AR-0 | AR-004-2021 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2021 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|------|--|------|--|-------------|------------------------|-----------------------------|---------|-------------|
| | Programmed | | Service Type Other / Planning | | Analysis Exempt fro | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | | | COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2022 | | al | Existing | Planned Length (N/A N/A | TBD |
|----|--------|------|--|-------------|----------------------------------|-----------|---|-------------|
| | ammed | | | | Service Type Other / Planning | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-00 | AR-004-2023 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2023 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|------------------|----------|-----------------------------|---|-------------|
| 001583 | 0015835 Programmed | | | Service Type | | Analysis | | |
| Progra | ammed | | | Other / Planning | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| _ | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-00 | | | COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2024 | | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|--------|------|--|-----------------------------|---------|------------|---|-------------|
| TBD | | | | Sponsor ARC Service Type | | Analysis | N/A N/A | |
| Progra | ammed | | | Other / Planning | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 | | | COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2025 | | al | Existing | Planned Length (N/A N/A | TBD |
|------|--------|------|--|----------------------------------|---------|-----------|-----------------------------|-------------|
| | ammed | | | Service Type Other / Planning | | | | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-00 | AR-004-LR1 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2026-2030 TBD | | | Jurisdiction Region Sponsor ARC | nal | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|--------|--|------|------------------|------------------------------------|-------------|---|-----------------------------|-------|
| Long I | Long Range | | Other / Planning | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | PE LR 2026-2030 General Federal Aid - 2026-2050 | | \$10,000,000 | \$0,000 | \$2,500,000 | \$0,000 | \$12,500,000 | |
| - | | | \$10,000,000 | \$0,000 | \$2,500,000 | \$0,000 | \$12,500,000 | |

| ТВД | AR-004-LR2 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2031-2040 TBD Image Long Range Image | | Jurisdiction Region Sponsor ARC Service Type Other / Planning | nal | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-----|---|--------------|--|--------------|---|---|--------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |
| • | | | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 | |

| AR-00 | AR-004-LR3 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2041-2050 TBD TBD | | | Jurisdiction Region Sponsor ARC | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|--|------|----------------------------------|---------------------------------|-------------|---|-----------------------------|--------------|
| Long I | Long Range | | Service Type Other / Planning | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | PE LR 2041-2050 | | General Federal Aid - 2026-2050 | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |
| - | | | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 | |

| AR-01 | R-010-2018 TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2018-2019 | | Jurisdiction Region | al | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|-------------------------------------|-----------------------------------|----------------------|--------------------------------------|-----------------------|--------------|
| 001312 | 013127 | | | | | | | |
| Comple | Completed | | | Service Type Other / TDM & Air | Quality | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi | S LCI S Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Projects to Reduce PM 2.5 Emissions | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |
| PE | PE AUTH 2020 Congestion Mitigation & Air Quality Improvement (CMAQ) | | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 | |
| _ | | | | \$3,600,000 | \$0,000 | \$900,000 | \$0,000 | \$4,500,000 |

| | AR-010-2020 TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2020-2021 0014987 Programmed | | Jurisdiction Region Sponsor ARC | al | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|--|---|--------------------|-----------------------------|--------------------|-------------|
| Progra | | | Service Type | Service Type Other / TDM & Air Quality | | m Air Quality Analysi) | S LCI S Flex | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$3,800,000 | \$0,000 | \$950,000 | \$0,000 | \$4,750,000 |
| PE | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| - | | | | \$4,120,000 | \$0,000 | \$1,030,000 | \$0,000 | \$5,150,000 |

| 00158 | AR-010-2022 TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER 0015836 Programmed | | Sponsor ARC | | | Planned Length (r N/A N/A om Air Quality Analysis 3) | | |
|-------|--|------|--|-------------|---------|---|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |
| • | | | | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |

| AR-01 TBD Progra | .0-2024 mmed | | DRTATION DEMAND MANAGEMENT (TDM) EMPLOYER S PROGRAM - FY 2024-2025 | Sponsor ARC | | | Existing Planned Length (mi N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|------------------------|-----------------|--|---|-------------------------------|-------------------------|--------------------|---|-------------|
| PE | PE PE | | Fund Type Congestion Mitigation & Air Quality Improvement (CMAQ) | Federal \$3,200,000 | State \$0,000 | Local \$800,000 | Bonds \$0,000 | Flex |
| _ | | | | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |

| | AR-011-2020 RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2020-2021 0014988 0014988 | | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|-------|--|------|--|------------------------|--------------------------------------|------------------------------|-----------------------------|-------------|
| Compl | Completed | | Service Type Other / TDM & Aiı | r Quality | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 |
| | | | | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 |

| TBD | | | RING AND REGIONAL TRANSPORTATION DEMAND MENT (TDM) PROGRAMS - FY 2022-2023 | Jurisdiction Region Sponsor ARC Service Type Other / TDM & Ain | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|-----|--------|------|---|---|---------|---|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 |
| • | | | | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 |

| AR-0: | 12-LR1 | | RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 030 (LONG RANGE EXTENSION OF TIP SERIES AR-010 11) | Jurisdiction Region Sponsor ARC | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|--------|--------------|---|-----------------------------------|-------------|---|-----------------------------|--------------|
| Long F | Range |] | | Service Type Other / TDM & Air | r Quality | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$18,875,000 | \$0,000 | \$4,718,750 | \$0,000 | \$23,593,750 |
| - | | | \$18,875,000 | \$0,000 | \$4,718,750 | \$0,000 | \$23,593,750 | |

| AR-01 | AR-012-LR2 TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2031-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011) TBD TBD | | | Jurisdiction Region | nal | Existing | Planned Length (1 N/A N/A | TBD |
|--------|--|--------------|---|---------------------|---|-------------|------------------------------|--------------|
| Long F | Long Range | | Service Type Other / TDM & Air Quality | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | ECI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$37,750,000 | \$0,000 | \$9,437,500 | \$0,000 | \$47,187,500 |
| - | | | | \$37,750,000 | \$0,000 | \$9,437,500 | \$0,000 | \$47,187,500 |

| AR-0 | AR-012-LR3 TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011) TBD TBD | | | Jurisdiction Region | nal | Existing | (mi.) Network Year TBD | |
|--------|--|--------------|---|---------------------|---|-------------|---------------------------|--------------|
| Long I | Long Range | | Service Type Other / TDM & Air Quality | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | is LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$37,750,000 | \$0,000 | \$9,437,500 | \$0,000 | \$47,187,500 |
| · | | | | \$37,750,000 | \$0,000 | \$9,437,500 | \$0,000 | \$47,187,500 |

| AR-03 | AR-038-2020 REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM- FY 2020-2022 | | Jurisdiction Region | nal | Existing | Planned Length (| TBD | |
|-----------|---|------|------------------------|--------------------|----------------------|---|-------------|--------------|
| 0016027 | | | Sponsor ARC | | N/A Analysis | N/A N/A | | |
| Completed | |] | | Other / Planning | | Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | SCP AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | \$3,340,000 | \$0,000 | \$835,000 | \$0,000 | \$4,175,000 | |
| _ | | | | \$3,340,000 | \$0,000 | \$835,000 | \$0,000 | \$4,175,000 |

| AR-03 | R-038-2123 REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM- FY 2021-2023 | | Jurisdiction Region | al | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|------------------|----------|-----------------------------|---|-------------|
| TBD | BD | | Service Type | | Analysis | | | |
| Progra | ammed | | | Other / Planning | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,100,000 | \$0,000 | \$525,000 | \$0,000 | \$2,625,000 |
| - | | | | \$2,100,000 | \$0,000 | \$525,000 | \$0,000 | \$2,625,000 |

| | AR-039 TRAVEL DEMAND MODELING CONSULTANT ASSISTANCE 0016538 | | EMAND MODELING CONSULTANT ASSISTANCE | Jurisdiction Region | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|---|----------------------------------|--------------------|--------------------------------------|------------------------------|------------|
| Compl |] | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | S LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$304,000 | \$0,000 | \$76,000 | \$0,000 | \$380,000 |
| - | | | | \$304,000 | \$0,000 | \$76,000 | \$0,000 | \$380,000 |

| AR-03 | AR-039B TRAVEL DEMAND MODELING CONSULTANT ASSISTANCE - 2020- 2021 | | Jurisdiction Region | nal | Existing | Planned Length (| TBD | |
|--------|--|------|--|-----------------------------|--------------------|----------------------|---|-----------|
| 001538 | | | | Sponsor ARC Service Type | | N/A Analysis | N/A N/A | |
| Compl | eted | | | Other / Planning | her / Planning | | Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | SCP AUTH 2020 | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$440,000 | \$0,000 | \$110,000 | \$0,000 | \$550,000 |
| _ | | | | \$440,000 | \$0,000 | \$110,000 | \$0,000 | \$550,000 |

| AR-047 0016782 Completed | | | AL LAND USE FORECASTING MODEL REFINEMENT | Jurisdiction Region Sponsor ARC Service Type | nal | Existing N/A Analysis | Planned Length (n N/A N/A | TBD |
|---------------------------------|---------------------------------------|------|--|--|--------------------|-----------------------------|------------------------------|-----------|
| Compl | eted | | | Other / Planning | | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$140,000 | \$0,000 | \$35,000 | \$0,000 | \$175,000 |
| SCP | SCP AUTH 2020 Surface Transp (ARC) | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$140,000 | \$0,000 | \$35,000 | \$0,000 | \$175,000 |
| - | | | | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |

| 001713 | AR-048-2020 ATLANTA REGIONAL CONNECTED VEHICLE PROGRAM - FY 2020 0017134 Completed | | Sponsor GDOT | Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|---|--------------------|--|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,000,000 | \$0,000 | \$2,000,000 | \$0,000 | \$10,000,000 |
| • | | | | \$8,000,000 | \$0,000 | \$2,000,000 | \$0,000 | \$10,000,000 |

| AR-04 N/A | | | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2022 | Jurisdiction Region Sponsor GDOT | al | Existing | Planned Length (N/A N/A | TBD |
|---------------------|--------|------|--|----------------------------------|----------------|--------------------------------------|-----------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| - | | | | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |

| 001741 | 48-2023 | ATLANTA | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2023 | Sponsor GDOT N/A N/A Service Type Exempt from Air Quality (40 CFR 93) | | N/A N/A | | |
|--------|---------|---------|--|---|---------|-------------|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| - | | | | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |

| AR-04 | AR-049 REGIONAL SAFETY ACTION PLAN | | Jurisdiction Region | al | Existing | Planned Length (I | ni.) Network Year TBD | |
|-------------------|------------------------------------|------|--|----------------------|--------------------|-------------------|--------------------------|---------------|
| 0017442 Completed | | | Sponsor ARC Service Type Other / Planning | | | | | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Flex Total |
| SCP | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| • | | | | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |

| AR-0 | AR-050-2020 REGIONAL CMAQ PROGRAM - FY 2020 TBD | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|--|--------------------|--------------------------------------|-----------------------------|--------------------|---------|
| Compl | Completed | | Service Type Other / Miscelland | eous | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI S | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| L | | | • | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| AR-0 | AR-050-2021 REGIONAL CMAQ PROGRAM - FY 2021 TBD | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|--|-------------|---------------------------------------|-----------------------------|---|-------------|
| Progra | Programmed | | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$5,317,500 | \$0,000 | \$1,329,375 | \$0,000 | \$6,646,875 |
| - | | | | \$5,317,500 | \$0,000 | \$1,329,375 | \$0,000 | \$6,646,875 |

| AR-0 | AR-050-2022 REGIONAL CMAQ PROGRAM - FY 2022 TBD | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|--|--------------|----------|---|---------|--------------|
| Progra | Programmed | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$10,548,379 | \$0,000 | \$2,637,095 | \$0,000 | \$13,185,474 |
| • | | | • | \$10,548,379 | \$0,000 | \$2,637,095 | \$0,000 | \$13,185,474 |

| AR-0 | AR-050-2023 REGIONAL CMAQ PROGRAM - FY 2023 TBD | | Jurisdiction Region | al | Existing | Planned Length (1 N/A N/A | ni.) Network Year TBD | |
|--------|---|------|--|--------------|---------------------------------------|------------------------------|--------------------------|--------------|
| Progra | Programmed | | Service Type Other / Miscellane | eous | Analysis Exempt from (40 CFR 93 | m Air Quality Analysis) | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$28,600,000 | \$0,000 | \$7,150,000 | \$0,000 | \$35,750,000 |
| | | | • | \$28,600,000 | \$0,000 | \$7,150,000 | \$0,000 | \$35,750,000 |

| TBD | AR-050-2024 REGIONAL CMAQ PROGRAM - FY 2024 TBD Programmed | | Jurisdiction Regional Sponsor TBD Service Type Other / Miscellaneous | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|-----|--|------|--|--------------|---|--|---------|--------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$25,800,000 | \$0,000 | \$6,450,000 | \$0,000 | \$32,250,000 |
| · | | | | \$25,800,000 | \$0,000 | \$6,450,000 | \$0,000 | \$32,250,000 |

| AR-0 | AR-050-2025 REGIONAL CMAQ PROGRAM - FY 2024 TBD | | Jurisdiction Region Sponsor TBD | al | Existing | Planned Length N/A N/ | ni.) Network Year TBD | |
|--------|---|------|--|--------------|--------------------------------------|----------------------------|--------------------------|--------------|
| Progra | Programmed | | Service Type Other / Miscellaneous | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys 3) | LCI | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$29,000,000 | \$0,000 | \$7,250,000 | \$0,000 | \$36,250,000 |
| • | | | - | \$29,000,000 | \$0,000 | \$7,250,000 | \$0,000 | \$36,250,000 |

| AR-0 | AR-050-LR1 REGIONAL CMAQ PROGRAM - FY 2026-2030 TBD TBD | | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|---|--------------|---------------------------------|------------------------------------|---------|--------------------------------------|-----------------------------|---------------|
| Long F | Long Range | | | Service Type Other / Miscelland | eous | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi:) | 5 LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$142,000,000 | \$0,000 | \$35,500,000 | \$0,000 | \$177,500,000 |
| - | | | | \$142,000,000 | \$0,000 | \$35,500,000 | \$0,000 | \$177,500,000 |

| TBD | AR-050-LR2 REGIONAL CMAQ PROGRAM - FY 2031-2040 TBD Image | | Jurisdiction Region Sponsor TBD Service Type Other / Miscelland | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|--------------|--|---------------|---|---|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$284,000,000 | \$0,000 | \$71,000,000 | \$0,000 | \$355,000,000 |
| - | | | | \$284,000,000 | \$0,000 | \$71,000,000 | \$0,000 | \$355,000,000 |

| AR-050-LR3 REGIONAL CMAQ PROGRAM - FY 2041-2050 TBD Image | | L CMAQ PROGRAM - FY 2041-2050 | Jurisdiction Regional Sponsor TBD Service Type Others / Missellanseers | | | Planned Length N/A N/ | | |
|---|--------|-------------------------------|--|-------------------|---------|--------------------------|----------------------------|---------------|
| Long | Range |] | | Other / Miscellan | eous | Exempt fro (40 CFR 93 | m Air Quality Analys 3) | sis Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$284,000,000 | \$0,000 | \$71,000,000 | \$0,000 | \$355,000,000 |
| | | | | \$284,000,000 | \$0,000 | \$71,000,000 | \$0,000 | \$355,000,000 |

| AR-0 | 51-2020 | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2020 | | Jurisdiction Rec | | Existing | Planned Length (N/A N/A | TBD |
|-------|---------|---|--|--------------------|---|--------------------|-------------------------------|---------|
| Compl | leted | | | | Service Type Other / Bicycle and Pedestrian | | om Air Quality Analysis 3) | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | AUTH | 2020 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$0,680 | \$0,000 | \$0,170 | \$0,000 | \$0,850 |
| | | | | \$0,680 | \$0,000 | \$0,170 | \$0,000 | \$0,850 |

| TBD | | | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2021 | | nal Ind Pedestrian | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | |
|-----|--------|------|--|-------------|-----------------------|---|---|-------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$6,149,120 | \$0,000 | \$1,537,280 | \$0,000 | \$7,686,400 |
| _ | | | | \$6,149,120 | \$0,000 | \$1,537,280 | \$0,000 | \$7,686,400 |

| TBD | 51-2022 ammed | REGIONA 2022 | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2022 | | Jurisdiction Regional Sponsor TBD Service Type Other / Bicycle and Pedestrian | | Planned Length (1 N/A N/A om Air Quality Analysis 3) | |
|-----|------------------|-----------------|--|-------------|---|-----------|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$3,186,451 | \$0,000 | \$796,613 | \$0,000 | \$3,983,064 |
| • | | | | \$3,186,451 | \$0,000 | \$796,613 | \$0,000 | \$3,983,064 |

| AR-05 | 51-2023 | REGIONA 2023 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY | Jurisdiction Regional Sponsor TBD Service Type Other / Bicycle and Pedestrian | | Existing N/A Analysis Exempt fro | Planned Length (N/A N/A m Air Quality Analysi | |
|--------|---------|-----------------|--|---|---------|---|--|-------------|
| riogra | linneu | | | | | (40 CFR 93 | c , , | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2023 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$7,657,120 | \$0,000 | \$1,914,280 | \$0,000 | \$9,571,400 |
| - | | | | \$7,657,120 | \$0,000 | \$1,914,280 | \$0,000 | \$9,571,400 |

| REGIONA 2024 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY | Sponsor TBD | | | N/A N/A | |
|---------------------|---|-------------------------------|--|---|--|--|
| Year 2024 | Fund Type Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | Federal \$7,657,120 | State \$0,000 | Local \$1,914,280 | Bonds \$0,000 | Total \$9,571,400 \$9,571,400 |
| | 2024 Year | Year Fund Type | 2024 Sponsor TBD Service Type Other / Bicycle an Year Fund Type Federal | 2024 Sponsor TBD Service Type Other / Bicycle and Pedestrian Year Fund Type Federal State 2024 Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) \$7,657,120 \$0,000 | 2024 Fund Type Federal State Local 2024 Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) \$7,657,120 \$0,000 \$1,914,280 | 2024 Existing Planned Length (r Sponsor TBD Service Type Analysis Other / Bicycle and Pedestrian Exempt from Air Quality Analysis Year Fund Type 2024 Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) \$7,657,120 \$0,000 \$1,914,280 \$0,000 |

| TBD | 51-2025 ammed | REGION/ 2025 | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor TBD Service Type Other / Bicycle and Pedestrian | | Planned Length (N/A N/A m Air Quality Analysis | |
|-----|------------------|-----------------|--|-------------|---|-------------|---|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2025 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$7,657,120 | \$0,000 | \$1,914,280 | \$0,000 | \$9,571,400 |
| • | | | | \$7,657,120 | \$0,000 | \$1,914,280 | \$0,000 | \$9,571,400 |

| AR-0 | AR-051-LR1 ACTIVE MODES PROGRAM - FY 2026-2030 N/A | | | Jurisdiction Regio | nal | Existing | Planned Length (N/A N/A | TBD |
|-------------|--|--------------|---------------------------------|---------------------------------------|---------------|------------------------|-----------------------------|--------------|
| Long F | Range | | | Service Type Other / Bicycle ar | nd Pedestrian | Analysis Exempt fro | m Air Quality Analysi | |
| | | | | · · · · · · · · · · · · · · · · · · · | | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$35,000,000 | \$0,000 | \$8,750,000 | \$0,000 | \$43,750,000 |
| _ | | | | \$35,000,000 | \$0,000 | \$8,750,000 | \$0,000 | \$43,750,000 |

| AR-051-LR2 ACTIVE MODES PROGRAM - FY 2031-2040 N/A | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | | |
|--|--------|---------------------|---------------------------------|------------------------------------|-----------------------------|------------------------|-----------------------|--------------|
| Long I | Range | | | Service Type Other / Bicycle an | nd Pedestrian | Analysis Exempt fro | m Air Quality Analysi | |
| | 5 | | | | | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$70,000,000 | \$0,000 | \$17,500,000 | \$0,000 | \$87,500,000 |
| L | | | | \$70,000,000 | \$0,000 | \$17,500,000 | \$0,000 | \$87,500,000 |

| AR-0 | AR-051-LR3 ACTIVE MODES PROGRAM - FY 2041-2050 N/A | | | Jurisdiction Region Sponsor TBD | nal | Existing N/A | | | |
|-------------|--|--------------|--|---------------------------------|--------------------------------------|---------------------------|--------------|--------------|--|
| Long F | Long Range | | Service Type Other / Bicycle and Pedestrian | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys) | S LCI S Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$70,000,000 | \$0,000 | \$17,500,000 | \$0,000 | \$87,500,000 | |
| - | | | | \$70,000,000 | \$0,000 | \$17,500,000 | \$0,000 | \$87,500,000 | |

| AR-0 | AR-052-2020 REGIONAL STBG URBAN PROGRAM - FY 2020 TBD | | Jurisdiction Region | nal | Existing | mi.) Network Year TBD | | |
|------|---|------|--|--------------------|------------------------|--------------------------|--------------------|---------|
| | | | Service Type Other / Miscellaneous | | Analysis Exempt fro | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | ALL AUTH 2020 Surface Transportation Block Grant (ARC) | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| _ | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| | 52-2021 | REGIONAL STBG URBAN PROGRAM - FY 2021 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|---------------|---------|---------------------------------------|--|---------------------------------------|---------|-------------|-----------------------------|--------------|
| TBD Progra | ammed | | | Service Type Other / Miscellaneous | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$21,107,633 | \$0,000 | \$5,276,908 | \$0,000 | \$26,384,541 |
| - | | | | \$21,107,633 | \$0,000 | \$5,276,908 | \$0,000 | \$26,384,541 |

| | AR-052-2022 TBD | | REGIONAL STBG URBAN PROGRAM - FY 2022 | | nal | Existing | Planned Length | TBD |
|-----|---------------------------|------|---|-------------|---------------------------------------|-------------|----------------------------|--------------|
| | TBD Programmed | | | | Service Type Other / Miscellaneous | | m Air Quality Analys 3) | is LCI |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$9,041,267 | \$0,000 | \$2,260,317 | \$0,000 | \$11,301,584 |
| | | | | \$9,041,267 | \$0,000 | \$2,260,317 | \$0,000 | \$11,301,584 |

| AR-0 | AR-052-2023 REGIONAL STBG URBAN PROGRAM - FY 2023 TBD | | Jurisdiction Region | al | Existing | mi.) Network Year | | |
|------|---|------|--|--------------|------------------------|-------------------|---------|--------------|
| | | | Service Type Other / Miscellaneous | | Analysis Exempt fro | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$44,478,331 | \$0,000 | \$11,119,583 | \$0,000 | \$55,597,914 |
| | | | | \$44,478,331 | \$0,000 | \$11,119,583 | \$0,000 | \$55,597,914 |

| TBD | AR-052-2024 REGIONAL STBG URBAN PROGRAM - FY 2024 TBD Programmed | | Jurisdiction Region Sponsor TBD Service Type Other / Miscellane | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|--|------|--|--------------|---|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$51,456,209 | \$0,000 | \$12,864,052 | \$0,000 | \$64,320,261 |
| - | | | | \$51,456,209 | \$0,000 | \$12,864,052 | \$0,000 | \$64,320,261 |

| AR-0 | | | AL STBG URBAN PROGRAM - FY 2025 | Jurisdiction Region Sponsor TBD | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|--------|------|---|------------------------------------|---------|--------------------------------------|-----------------------------|--------------|
| Progra | ammed | | | Service Type Other / Miscellane | eous | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys 3) | S LCI S Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$61,114,733 | \$0,000 | \$15,278,683 | \$0,000 | \$76,393,416 |
| | | | | \$61,114,733 | \$0,000 | \$15,278,683 | \$0,000 | \$76,393,416 |

| AR-0 | AR-052-LR1 REGIONAL STP URBAN PROGRAM - LR 2026-2030 TBD | | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|--|--------------|---------------------------------------|---------------------|---------|---|-----------------------------|---------------|
| Long I | Long Range | | Service Type Other / Miscellaneous | | | Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$325,000,000 | \$0,000 | \$81,250,000 | \$0,000 | \$406,250,000 |
| · | | | | \$325,000,000 | \$0,000 | \$81,250,000 | \$0,000 | \$406,250,000 |

| ТВD | AR-052-LR2 REGIONAL STP URBAN PROGRAM - LR 2031-2040 TBD | | Jurisdiction Region Sponsor TBD Service Type Other / Miscelland | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|--------------|--|---------------|---|---|---------|---------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$650,000,000 | \$0,000 | \$162,500,000 | \$0,000 | \$812,500,000 |
| | | | | \$650,000,000 | \$0,000 | \$162,500,000 | \$0,000 | \$812,500,000 |

| TBD | AR-052-LR3 REGIONAL STP URBAN PROGRAM - LR 2041-2050 TBD | | | Jurisdiction Region Sponsor TBD Service Type Other / Miscellane | mi.) Network Year TBD S LCI | | | |
|-----|--|--------------|---------------------------------|--|-----------------------------------|---------------|---------|---------------|
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$650,000,000 | \$0,000 | \$162,500,000 | \$0,000 | \$812,500,000 |
| | | | | \$650,000,000 | \$0,000 | \$162,500,000 | \$0,000 | \$812,500,000 |

| AR-00 | | | REGIONAL TRAVEL DEMAND MANAGEMENT (TDM) PLAN | | nal | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|--------|--------|------|--|----------------------------------|---------|----------|---|--------------------------|
| Progra | ammed | | | Service Type Other / Planning | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| _ | | | | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |

| 001310 | AR-061-2020 STATEWIDE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING PROGRAM - FY 2020-2022 0013107 Programmed | | Sponsor ARC Service Type | | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|-------------------------|------------------------|--|--------------------|--------------|
| Ę | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$16,000,000 | \$1,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| _ | | | | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| AR-061-2023 TBD | | | IDE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING M - FY 2023-2025 | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|---------------------------|--------|------|--|--|-------------|----------|---|--------------|
| Progra | ammed | | | Service Type Other / TDM & Air Quality | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| • | | | | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| AR-09 | AR-095 SR 81 WIDENING | | | Jurisdiction Region | nal - East | Existing | h (mi.) Network Year 2040 | |
|--------|---|--------------|--|---------------------|----------------------------|-------------------------------|------------------------------|--------------|
| 001412 | 0014124 FROM SR 142 (INDUSTRIAL PARK BOULEVARD) TO SR 138 | | | Sponsor GDOT | | 2 | 4 5 | .1 |
| Long F | Long Range | | Service Type Roadway / General Purpose Capacity | | y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$55,163,000 | \$0,000 | \$0,000 | \$55,163,000 |
| - | | | | \$0,000 | \$55,163,000 | \$0,000 | \$0,000 | \$55,163,000 |

| AR-09 | AR-096 SR 81 WIDENING | | Jurisdiction Regio | nal - East | Existing | Planned Length | (mi.) Network Year 2050 | |
|--------|-----------------------|--------------|---|--------------|--------------|---------------------------------|----------------------------|--------------|
| 001412 | 7 | FROM BOLD | SPRINGS ROAD IN WALTON COUNTY TO PUNKIN JUNCTION ROAD IN JUNCTION ROAD IN | Sponsor GDOT | - | 2 Analysis | 6 4.4 | |
| Long F | Long Range | | Roadway / General Purpose Capacity | | | ion's Air Quality ⁄ Analysis | LCI | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$2,644,000 | \$0,000 | \$0,000 | \$2,644,000 |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$48,188,000 | \$0,000 | \$0,000 | \$48,188,000 |
| - | | | | \$0,000 | \$50,832,000 | \$0,000 | \$0,000 | \$50,832,000 |

| | AR-097 SUMMER TRANSPORTATION INSTITUTE AT CLARK ATLANTA UNIVERSITY - FY 2021 | | Jurisdiction City of | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|----------|---|-----------------------------|------------|----------|
| Progra | Programmed | | Service Type Other / Planning | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | On-The-Job Training & Supportive Services Program | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |
| • | | | | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |

| | AR-098 SUMMER TRANSPORTATION INSTITUTE AT CLARK ATLANTA UNIVERSITY - FY 2022 0013501 | | Jurisdiction City of Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|----------------------------------|----------|-----------------------------|---|----------|
| Progra | ammed | | | Service Type Other / Planning | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | On-The-Job Training & Supportive Services Program | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |
| - | | | ` | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |

| | AR-099 SUMMER TRANSPORTATION INSTITUTE AT CLARK ATLANTA 0013502 0013502 | | Jurisdiction City of Sponsor GDOT | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD | |
|--------|---|------|---|----------|----------|---|--------------------------|----------|
| Progra | Programmed | | Service Type Other / Planning | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | On-The-Job Training & Supportive Services Program | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |
| L | I | | | \$45,000 | \$0,000 | \$0,000 | \$0,000 | \$45,000 |

| 000770 | AR-100-2020 GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2020 0007704 Programmed | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A m Air Quality Analysi | | |
|--------|--|------|---|-------------------------|------------------------|--|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |
| • | | | | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |

| | AR-100-2021 GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2021 0007705 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|---|------------------------|--------------------------------------|-----------------------------|--------------|
| Progra | Programmed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | National Highway Performance Program (NHPP) | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |
| | | | • | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |

| | AR-100-2022 GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2022 0007706 | | Jurisdiction Region | | Existing | Planned Length (1 N/A N/A | TBD | |
|--------|---|------|---|--|-------------|------------------------------|---------|-------------|
| Progra | ammed | | | Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis | | | | |
| | Programmed | | | | | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| • | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| 00077 | AR-100-2023 GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2023 0007707 Programmed | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|-------|--|------|---|--------------|-------------|--|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| 000770 | | GDOT ITS | OPERATIONS AND SUPPORT PROGRAM - FY 2024 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | | Planned Length (r N/A N/A m Air Quality Analysis | |
|--------|------------|----------|---|---|-------------|------------|--|-------------|
| | Programmed | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| · | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| AR-100-2025 GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2025 0007709 | | Jurisdiction Region | | Existing | Planned Length (r N/A N/A | TBD | | |
|---|--------|---------------------|---|-------------|------------------------------|------------|-------------------------|-------------|
| Progra | ammed | | | | | | om Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| - | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| | AR-101-2020 INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - 0007722 0007722 | | | | nal | Existing | mi.) Network Year TBD | |
|--------|---|------|---|-------------------------|---|--------------------|---|--------------|
| Progra | ammed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| | | | | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |

| | AR-101-2021 INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2021 0007723 | | Jurisdiction Regio | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|--------------|---|-----------------------------|---|--------------|
| Progra | ammed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| | | | | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |

| 000772 | AR-101-2022 INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - 0007724 FY 2022 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A N/A om Air Quality Analysis | | |
|--------|--|------------------|--|-------------------------------|---|---|-------------------------|-----------------------|
| CST | Status | Year 2022 | Fund Type National Highway Performance Program (NHPP) | Federal \$8,000,000 | State \$2,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$10,000,000 |
| L | <u> </u> | | 1 | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |

| AR-101-2023 INCIDENT FY 2023 0007725 | | - | F MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (r N/A N/A m Air Quality Analysis | |
|---|--------|------|--|--------------|---|---------|--|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| | | | | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |

| | AR-101-2024 INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2024 0007726 | | Jurisdiction Regio | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|--------------------------------|-----------------|--------------------------------------|-------------------------------|--------------|
| Progra | ammed | | | Service Type Roadway / Oper | ations & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| | | | • | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |

| AR-101-2025 INCIDENT MANAGEMENT AND SUPPORT PEFY 2025 0007727 Programmed | | F MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|--|--------|--|--|-------------------------------|---|---|-------------------------|-----------------------|
| CST | Status | Year 2025 | Fund Type National Highway Performance Program (NHPP) | Federal \$8,000,000 | State \$2,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$10,000,000 |
| _ | | | | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |

| 00077 | AR-102-2020 GD0 0007740 | | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | |
|-------|---|------|---|---|------------------------|---|--|-------------|
| | | | | | | / | Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| AR-10 | 02-2021 | GDOT MA | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2021 | Jurisdiction Regional Exi Sponsor GDOT N | | | Planned Length (r N/A N/A | ni.) Network Year TBD |
|--------------|----------------|---------------------|--|--|-----------------------------|--------------------------------------|------------------------------|--------------------------|
| Progra | ammed | | | Service Type Roadway / Opera | ations & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | LCI Flex |
| CST | Status | Year 2021 | Fund Type National Highway Performance Program (NHPP) | Federal \$7,200,000 | State \$1,800,000 | Local \$0,000 | Bonds \$0,000 | Total \$9,000,000 |
| L | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| | AR-102-2022 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2022 0007742 | | Jurisdiction Region | | Existing | Planned Length (1 N/A N/A | TBD | |
|--------|--|------|---|---|-------------|---|---------|-------------|
| Progra | ammed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | Status | 2022 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| L | I | | 1 | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| | AR-102-2023 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2023 0007743 0007743 | | | | nal | Existing | _ | | |
|-------|--|------|---|---|-------------|----------|---|-------------|--|
| Progr | ammed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 | |
| | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 | |

| AR-102-2024 | | GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024 | | Jurisdiction Regio | | Existing | Fianneu Lengui (ini.) | TBD |
|--------------------|--------|--|---|---|-------------|---|-----------------------|-------------|
| Programmed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| - | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| AR-102-2025 | | GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT | | Existing N/A | Planned Length (N/A N/A | TBD |
|--------------------|--------|--|---|---|-------------|--------------|---|---------------|
| Programmed | | | | Service Type Roadway / Operations & Safety | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| - | | | · | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| 000775 | AR-103-2020 GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR 007758 DEVELOPMENT PROGRAM - FY 2020 Programmed Development Programmed | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|---|------|---|---|----------------------|--|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| • | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-103-2021 GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR 0007759 0007759 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | i.) Network Year TBD | |
|--------|--|------|---|---------------------------------|----------------|-----------------------------|---|-------------|
| Progra | Programmed | | | Service Type Roadway / Opera | tions & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| - | | | • | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-103-2022 ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2022 0007760 | | | Jurisdiction Region | | Existing | mi.) Network Year TBD | |
|--------|--|------|---|----------------------------------|----------------|------------------------|--------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro | m Air Quality Analysis | |
| | Programmed | | | | (40 CFR 93 | 3) | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| L | | | • | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| AR-103-2023 | | ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2023 | | Sponsor GDOT | | | Planned Length (r N/A N/A | |
|-------------|--------|--|---|-------------------------------|-----------|--------------------------|------------------------------|-------------|
| Progra | ammed | | | Roadway / Operations & Safety | | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | Flex |
| | | | | | | | • | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-103-2024 ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2024 0007762 | | | Jurisdiction Region | | Existing | mi.) Network Year TBD | |
|--------|--|------|---|---------------------|-----------|---|--------------------------|-------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| _ | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-103-2025 ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025 0007763 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (I N/A N/A | TBD | |
|--------|--|------|---|----------------------------------|----------------|--------------------------------------|------------------------------|-------------|
| Progra | Programmed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | Flex |
| E E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| L | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| 000777 | AR-104-2020 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 0007776 Programmed | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|---|------|---|------------------------|----------------------|--|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| • | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-104-2021 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2021 0007777 | | Jurisdiction Regio | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD | |
|--------|---|------|---|-------------|-----------|---|--------------------------|-------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| - | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-104-2022 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2022 0007778 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|---|-----------|-----------------------------|---|-------------|
| Progra | mmed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| | | | | | | | 7 | Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| AR-104-2023 | | GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2023 | | Sponsor GDOT | | | Planned Length (1 N/A N/A | |
|-------------|--------|--|---|-------------------------------|-----------|--------------------------|-------------------------------|-------------|
| Progra | ammed | | | Roadway / Operations & Safety | | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| • | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-104-2024 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 0007780 | | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (r N/A N/A | TBD | |
|------------|--|------|---|----------------|-----------------------------|------------------------------|---------|-------------|
| Programmed | | | Roadway / Opera | tions & Safety | | m Air Quality Analysis 3) | 5 LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| - | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| | AR-104-2025 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2025 0007781 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|------------|---|------|---|---|-----------|--------------------------------------|-------------------------|-------------|
| Programmed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis | LCI |
| _ | | | | | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| _ | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| AR-1 | 05-2021 | GDOT RI 2021 | EGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY | Jurisdiction Region | al | Existing | Planned Length (| TBD |
|------|--------------------|-----------------|---|---------------------|--------------------------------------|-----------------------------------|------------------|--------------|
| | 0015327 Programmed | | Sponsor GDOT Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | N/A N/A m Air Quality Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | CST | | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| • | | | • | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-10 | 05-2022 | GDOT RE 2022 | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY | Jurisdiction Regiona | al | Existing | Planned Length (| TBD |
|--------|-------------|-----------------|---|--|---------|------------------------|------------------|--------------|
| 001532 | 28 ammed | | | Sponsor GDOT N/A N/A Service Type Analysis Roadway / Operations & Safety (40 CEP 03) | | om Air Quality Analysi | | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| - | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-10 | AR-105-2023 GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2023 Programmed | | Jurisdiction Regiona | al | Existing | | | |
|-------|--|------|---|--------------|----------|------------------------|---------|--------------|
| | | | Service Type Roadway / Operati | | | m Air Quality Analysis | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| - | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-1 | 05-2024 | GDOT RE 2024 | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY | Jurisdiction Region | al | Existing | Planned Length (| TBD |
|------|----------------------|-----------------|---|---------------------|--------------------------------------|-----------------------------------|------------------|--------------|
| | o15328 Programmed | | | | Analysis Exempt fro (40 CFR 93 | N/A N/A m Air Quality Analysis | | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| • | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-10 | 05-2025 | GDOT RE 2025 | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY | Jurisdiction Regiona | al | Existing | Planned Length (| TBD |
|--------|-------------|-----------------|---|---|--------------|-------------------------|------------------|--------------|
| 001532 | 29 ammed | | | Sponsor GDOT Service Type Roadway / Operati | ons & Safety | N/A Analysis Exempt fro | N/A N/A | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| - | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| | AR-106-2020 GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2020 0014143 0014143 | | Jurisdiction Region | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD | |
|--------|---|------|---|---------------------------------|------------------------|--------------------------------------|------------------------------|-------------|
| Progra | Programmed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| - | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| AR-106-2021 GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM 3 0015505 0015505 | | | Jurisdiction Region | nal | Existing | Planned Length (1 N/A N/A | TBD | |
|---|--------|------|---|---|-------------|---|---------|-------------|
| Programmed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| 001590 | 2 2 2 2 2 2 2 2 2 2 | | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2022 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | | N/A N/A N/A | |
|--------|---|---------------------|---|---|-----------------------------|------------------|-------------------------|-------------|
| сят | Status | Year 2022 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Federal \$4,474,400 | State \$1,118,600 | Local \$0,000 | Bonds \$0,000 | Flex |
| | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| 0016490 | | GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2023 | | Jurisdiction Region Sponsor GDOT Service Type | nal | Existing N/A Analysis | Planned Length (I N/A N/A | ni.) Network Year TBD |
|------------|--------|---|---|---|-------------|-----------------------------|---|--------------------------|
| Programmed | | | | Roadway / Operations & Safety | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| - | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| 001672 | | | DADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2024 | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--------|--------|------|--|--------------|---|---------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| • | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| AR-10 001672 Progra | | | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2025 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | |
|---|--------|---------------------|---|---|-----------------------------|---|---|-------------|
| CST | Status | Year 2025 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Federal \$4,474,400 | State \$1,118,600 | Local \$0,000 | Bonds \$0,000 | |
| | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| | AR-110-2020 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2020 0012957 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|-------|--|------|---|-------------------------|------------------------|---|--------------------|--------------|
| Compl | Completed | | Service Type Roadway / Opera | tions & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 00129 | AR-110-2021 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2021 0012958 Programmed | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A m Air Quality Analysi | | |
|-------|---|------|---|--------------|-------------|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| | AR-110-2022 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2022 0012959 0012959 | | Jurisdiction Region Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|----------------|--------------------------------------|-----------------------------|---------|--------------|
| Progra | Programmed | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI S | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | • | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| | AR-110-2023 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2023 0013505 | | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|--------|--|------|---|---------------------|--------------------------------------|-------------------------------|-----------------------------|--------------|
| Progra | Programmed | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 00135 | AR-110-2024 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2024 0013506 Programmed | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-------|---|------|---|--------------|-------------|---|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| | AR-110-2025 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2025 0013507 | | Jurisdiction Region | | Existing N/A | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|--------------|--------------------------------------|-----------------------------|------------|--------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | 5 LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST 2025 National Highway Performance | | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 001413 | AR-111-2020 GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2020 0014139 | | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Maint | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis | | |
|--------|---|------------------|---|--------------------------------|---|--|-------------------------|-----------------------|
| CST | Status | Year 2020 | Fund Type National Highway Performance Program (NHPP) | Federal \$41,016,800 | State \$10,254,200 | Local \$0,000 | Bonds \$0,000 | Total \$51,271,000 |
| | | | \$41,016,800 | \$10,254,200 \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 | |

| AR-1 | AR-111-2021 GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2021 | | | Jurisdiction Regio | | Existing | Planned Length (N/A N/A | TBD |
|----------------|--|------|---|---------------------------------|--------------|----------|-----------------------------|--------------|
| 00154 Delet | | | | Service Type Roadway / Maint | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 |
| | | | | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 |

| AR-11 TBD Delete | 11-2022 | | TIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND IANCE PROGRAM - FY 2022 | | | | N/A N/A | |
|------------------------|---------|------|--|-----------------------|--------------|------------|---------|--------------|
| | | | | Roadway / Maintenance | | (40 CFR 93 | 5) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 |
| L | | | | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 |

| | | TIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND ANCE PROGRAM - FY 2023 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A om Air Quality Analysis | |
|--|--|---|---|---------|---|---|--|
| CST 2023 National Highway Performance Program (NHPP) | | Federal | State | Local | Bonds | Total | |
| | | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 | |
| | | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 | |

| TBD | AR-111-2024 GDOT NATIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND MAINTENANCE PROGRAM - FY 2024 TBD | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A om Air Quality Analys 3) | | |
|-----|--|------|---|---|--------------|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 |
| • | | | | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 |

| AR-11 TBD Delete | 11-2025 | | TIONAL HIGHWAY SYSTEM (NHS) RESURFACING AND IANCE PROGRAM - FY 2025 | | | | N/A N/A | |
|------------------------|---------|------|--|--------------|--------------|---------|----------|--------------|
| | | | | | | | <i>)</i> | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 |
| - | | | | \$41,016,800 | \$10,254,200 | \$0,000 | \$0,000 | \$51,271,000 |

| | AR-113-2020 GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE 0014148 0014148 | | Jurisdiction Region Sponsor GDOT Service Type | nal | Existing N/A Analysis | Planned Length (N/A N/A | TBD | |
|-----------|--|------|---|---------------------------------------|-----------------------------|-----------------------------|-------------------------------|--------------|
| Completed | | | | Service Type Roadway / Maintenance | | | om Air Quality Analysis 3) | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| - | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 | |

| 001549 | AR-113-2021 GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE 0015498 Programmed | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|--------|---|------|---|---|-------------|---|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| • | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| 001589 | AR-113-2022 LUMP SUM BRIDGE MAINTENANCE/PAINTING - 2022 0015895 Programmed | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A om Air Quality Analysis | | |
|---------------|--|------------------|--|---|-----------------------------|--|-------------------------|-------------|
| Status CST | | Year 2022 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Federal \$5,593,600 | State \$1,398,400 | Local \$0,000 | Bonds \$0,000 | |
| | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| 001648 | AR-113-2023 LUMP SUM BRIDGE MAINTENANCE/PAINTING - 2023 0016483 Programmed | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A N/A m Air Quality Analysis | | |
|--------|--|------------------|---|-------------------------------|---|--|-------------------------|----------------------|
| ССЯТ | Status | Year 2023 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Federal \$5,593,600 | State \$1,398,400 | Local \$0,000 | Bonds \$0,000 | Total \$6,992,000 |
| | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| 001668 | AR-113-2024 GDOT SURFACE TRANSPORTATION PROGRAM (SREPAINTING PROGRAM - FY 2024) 0016686 Programmed | | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE ING PROGRAM - FY 2024 | Service Type | Sponsor GDOT | | Planned Length (r N/A N/A om Air Quality Analysis | |
|--------|--|------|--|--------------|--------------|---------|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| • | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| 001668 | 13-2025 37 ammed | | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE ING PROGRAM - FY 2025 | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A m Air Quality Analysi | |
|--------|-------------------------------|------|--|--------------|---|---------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| | AR-114-2020 GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2020 0014147 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|-------------------------|---------------------------------------|--------------------|---|--------------|--------------|
| Compl | eted | | | Service Type Roadway / Maintenance | | Analysis Exempt from Air Quality Analys (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 | |
| - | | | · | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 00154 | AR-114-2021 GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2021 0015499 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|-------|--|------|---|--------------|---|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| | AR-114-2022 LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2022 0015896 0015896 | | Sponsor GDOT | | Existing N/A | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|----------------------------------|--------------|--------------------------------------|-----------------------------|--------------|
| Progra | mmed | | | Service Type Roadway / Mainte | enance | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | 5 LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| | AR-114-2023 LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2023 0016484 0016484 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|------------------------------------|-------------|--------------------------------------|------------------------|--------------|
| Progra | Programmed | | | Service Type Roadway / Maintenance | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | LCI |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| • | | | • | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 001669 | AR-114-2024 GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2024 0016692 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|--------|--|------|---|--------------|---|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 001648 | AR-114-2025 GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2025 0016484 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length () N/A N/A m Air Quality Analysis | | |
|--------|--|------|---|--------------|---|--|---------|--------------|
| - | | | | | | | , | Flex |
| Ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| | | RFACE TRANSPORTATION PROGRAM (STP) WETLAND ION SITE RESTORATION PROGRAM - FY 2020 | Jurisdiction Region Sponsor GDOT Service Type | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------|--------|--|---|----------------------|----------------------|--------------------------------------|-------------------------------|-----------|
| Compl | eted | | | | eous | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi: 3) | S LCI S |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |
| - | | | • | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |

| 00155: | AR-116-2021 0015510 Programmed | | RFACE TRANSPORTATION PROGRAM (STP) WETLAND ION SITE RESTORATION PROGRAM - FY 2021 | Jurisdiction Regio Sponsor GDOT Service Type Other / Miscellan | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A N/A om Air Quality Analysis 3) | |
|--------|--|------|--|---|-----------|---|---|-----------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |
| • | | | | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |

| | AR-116-2022 LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION - 2022 0015907 | | Jurisdiction Region | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD | |
|--------|---|------|---|-----------|---------------------------------------|------------------------------|---|-----------|
| Progra | Programmed | | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |
| | | | | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |

| AR-116-2023 0016494 | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2023 | | Jurisdiction Region | nal | Existing N/A | Planned Length (N/A N/A | TBD |
|-------------------------------|--------|--|---|------------------------------------|-----------|--------------------------------------|-------------------------------|-----------|
| Progra | mmed | | | Service Type Other / Miscelland | eous | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |
| - | | | • | \$447,200 | \$111,800 | \$0,000 | \$0,000 | \$559,000 |

| 001675 | 16-2024 | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2024 | | eous | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--------|----------------|------|--|-----------|-----------|---|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| - | | | | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |

| 001675 | 16-2025 | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) WETLAND MITIGATION SITE RESTORATION PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Planned Length (N/A N/A m Air Quality Analysi | |
|--------|---------|------|--|-----------|---|------------|--|-------------|
| | | | | | | (40 CFR 93 | <i>י</i>) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| - | | | | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |

| | AR-117-2020 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2020 0014145 0014145 | | Sponsor GDO ⁻ | | Existing N/A | Planned Length (N/A N/A | TBD | |
|-------|--|------|---|------------------------|----------------------|---|--------------------|-------------|
| Compl | Completed | | Service Type Roadway / Operations & Safety | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| | | | • | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| AR-117-2021 0015501 | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2021 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------------------------|--------|--|--------------------------------------|---------------------------------|----------------|--------------------------------------|------------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi: 3) | 5 LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| • | | | | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| AR-117-2022 0015898 | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2022 | | Jurisdiction Regional Sponsor GDOT | | | Existing | Planned Length N/A N/ | TBD |
|-------------------------------|--------|--|--------------------------------------|------------------------------------|---------|---------------|--------------------------------------|-----------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / C | Operati | ions & Safety | Analysis Exempt fro (40 CFR 9. | om Air Quality Analy: 3) | sis LCI |
| [| Status | Year | Fund Type | Federal | I | State | Local | Bonds | Total |
| CST | | 2022 | Railway-Highway - Hazard Elimination | \$1,864,80 | 00 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| - | | | | \$1,864,80 | 00 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| | AR-117-2023 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2023 0016486 0016486 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | ni.) Network Year TBD | |
|--------|--|------|--------------------------------------|---------------------------------|----------------|-----------------------------|--------------------------|-------------|
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| - | | | • | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| 00167 | | | OT SURFACE TRANSPORTATION PROGRAM (STP) ILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024 | | tions & Safety | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A m Air Quality Analysis | |
|-------|--------|------|--|-------------|----------------|---|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| • | | | | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| | | | SURFACE TRANSPORTATION PROGRAM (STP) DAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT | | | Planned Length N/A N/A | TBD |
|--------|--------|------|--|-----------------------------|------------------------------------|--------------|--------------------------------------|-----------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / C | Operatio | ons & Safety | Analysis Exempt fro (40 CFR 9) | om Air Quality Analys 3) | is LCI |
| | Status | Year | Fund Type | Federal | I | State | Local | Bonds | Total |
| CST | | 2025 | Railway-Highway - Hazard Elimination | \$1,864,80 | 00 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| | | | • | \$1,864,80 | 00 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| | AR-118-2020 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2020 0014144 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|---|-------------------------|------------------------|---|--------------------|--------------|
| Compl | Completed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| - | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| AR-118-2021 0015504 Programmed | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2021 | | Jurisdiction Regio Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (n N/A N/A | |
|--------------------------------|--------|---|---|--|-------------------------------|-----------------------------|---|--------------|
| Progr | ammed | | | | Roadway / Operations & Safety | | Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| 001590 | AR-118-2022 LUMP SUM ROADWAY SAFETY FUNDS - 2022 0015901 Programmed | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (1 N/A N/A m Air Quality Analysis | | |
|--------|--|--|---|-----------------------------|---|--|-----------------------|--------------|
| CST | Status Year Fund Type CST 2022 Highway Safety Improvement Program (HSIP) | | Federal \$37,288,000 | State \$9,322,000 | Local \$0,000 | Bonds \$0,000 | Total \$46,610,000 | |
| | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| | AR-118-2023 LUMP SUM ROADWAY SAFETY FUNDS - 2023 0016489 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|--------------|-------------|---|---------|--------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| - | | | • | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| | | | IRFACE TRANSPORTATION PROGRAM (STP) SAFETY M - FY 2024 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 9) | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|-----|--------|------|---|--|-------------|---|--|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| _ | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| | AR-118-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2025 0016723 | | Jurisdiction Regio | | Existing | Planned Length (N/A N/A | TBD | |
|------------|--|------|---|---------------------------------|----------------|--------------------------------------|------------------------------|--------------|
| Programmed | | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| AR-11 001415 | | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2020 | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Planned Length (N/A N/A m Air Quality Analysis | |
|------------------------|--------|------|---|----------------------|---|--------------------|---|-----------|
| | | | | | | (40 CFR 93 | | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |
| | | | • | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |

| 001550 | AR-119-2021 0015503 Programmed | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2021 | | eous | | N/A N/A N/A | |
|--------|--|------|---|-----------|-----------|---------|-------------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |
| • | | | | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |

| 001590 | 19-2022 | LUMP SU | LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING - 2022 | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Planned Length (r N/A N/A m Air Quality Analysis | |
|--------|---------|---------|---|-----------|--|------------|--|-----------|
| | | | | | | (40 CFR 93 |) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |
| - | | | | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |

| AR-119-2023 LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING - 2 0016488 Programmed | | M RIGHTS OF WAY PROTECTIVE BUYING - 2023 | Jurisdiction Region Sponsor GDOT Service Type Other / Miscelland | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|---|--------|--|---|-----------|---|--|---------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |
| - | | | • | \$559,200 | \$139,800 | \$0,000 | \$0,000 | \$699,000 |

| 001671 | | | RFACE TRANSPORTATION PROGRAM (STP) RIGHT OF DTECTIVE BUYING PROGRAM - FY 2024 | Jurisdiction Region Sponsor GDOT Service Type Other / Miscelland | | | N/A N/A N/A | |
|--------|--------|------|--|---|-----------|---------|-------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| _ | | | | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |

| 001671 | 19-2025 7 ammed | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Planned Length (N/A N/A m Air Quality Analysi | |
|--------|-----------------------|------|---|-------------|---|---------|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| - | | | | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |

| | AR-121-2020 GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2020 0009757 0009757 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------------------|---|-----------------------------|-------------------------------------|---|-----------------------------|------------------------|
| Compl | Completed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| CST | Status AUTH | Year 2020 | Fund Type National Highway Performance Program (NHPP) | Federal \$372,800 | State \$93,200 | Local \$0,000 | Bonds \$0,000 | Total \$466,000 |
| | AUTH | 2020 | | \$372,800 | \$93,200 \$93,200 | \$0,000 \$0,000 | \$0,000 | \$466,000 |

| | AR-121-2021 GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2021 | | | Jurisdiction Regio | | Existing | i.) Network Year TBD | |
|-----|--|------|---|--------------------|--------------------------------------|------------------------------|-------------------------|-----------|
| | Programmed | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI | |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |
| | | | | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |

| | AR-121-2022 LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2022 | | Jurisdiction Region Sponsor GDOT | | Existing N/A Analysis | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|-----------|-----------------------------|---|---------|-----------|
| Progra | Programmed | | Roadway / Operations & Safety | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |
| • | | | | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |

| 001648 | AR-121-2023 LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2023 0016485 | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|---|---|----------|--|---------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |
| • | | | • | \$372,800 | \$93,200 | \$0,000 | \$0,000 | \$466,000 |

| | AR-121-2024 GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2024 | | | Jurisdiction Region | | Existing | | | |
|-----|---|------|---|---------------------|--------------------------------------|-------------------------------|---------|-------------|--|
| | 0016698 Programmed | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi: 3) | ECI | | |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 | |
| | | | | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 | |

| | AR-121-2025 GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2025 0016699 0016699 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|---|-----------|-----------------------------|---|-------------|
| Progra | ammed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| | | | | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |

| | AR-122-2020 STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2020 0014146 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|-----------|---|------|--------------------------------------|---|----------------------|--------------------------------------|-------------------------------|-------------|
| Completed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| 001550 | AR-122-2021 0015502 Programmed | | STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2021 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length () N/A N/A om Air Quality Analysis | |
|--------|--|------|--|-------------|---|------------|---|-------------|
| г | <u>.</u> | | | | a : • | (40 CFR 93 | , | Flex |
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| | AR-122-2022 LUMP SUM RRX PROTECTION DEVICE - 2022 0015899 | | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (r N/A N/A | TBD | |
|--------|---|------|---|-------------|-----------------------------|------------------------------|---------------|-------------|
| Progra | Programmed | | Roadway / Operations & Safety | | Exempt fro (40 CFR 93 | m Air Quality Analysis) | 5 LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| • | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| | AR-122-2023 LUMP SUM RRX PROTECTION DEVICE - 2023 0016487 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|-------------|-----------|---|---------|-------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| - | | | • | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| 00167 | AR-122-2024 STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2024 0016710 | | Service Type | Sponsor GDOT | | Planned Length (r N/A N/A m Air Quality Analysis | | |
|-------|---|------|--------------------------------------|--------------|-----------|--|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| | AR-122-2025 STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2025 0016711 | | | Jurisdiction Region | | Existing | | | |
|--------|---|------|--------------------------------------|---|-----------|----------|---|-------------|--|
| Progra | ammed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| _ | | | · | | | | , | Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | 2025 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 | |
| _ | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 | |

| | AR-123-2020 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2020 0014142 0014142 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|---|---|----------------------|-----------------------------|---|-------------|
| Compl | eted | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |
| - | | | • | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |

| 001550 | AR-123-2021 0015506 Programmed | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--------|--|------|--|-------------|---|---------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |
| • | | | | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |

| 001590 | 23-2022)3 ammed | | LUMP SUM TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA - 2022 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing Planned Length (m N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--------|------------------------|------|--|-------------|---|---------|--|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |
| | | | | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |

| 001649 | 23-2023 | LUMP SUM TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA - 2023 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A N/A m Air Quality Analysis | |
|--------|---------|--|---|---|-----------|---|--|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |
| - | | | | \$2,237,600 | \$559,400 | \$0,000 | \$0,000 | \$2,797,000 |

| 001673 | 23-2024 34 ammed | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2024 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (r N/A N/A om Air Quality Analysis 3) | |
|--------|-------------------------------|------|--|--------------|---|---------|---|--------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |
| • | | | | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |

| AR-12 | 2 3-2025 | GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2025 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|--------------|-----------------|--|---|---------------------------------|----------------|--------------------------------------|------------------------------|--------------|
| Progra | immed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |
| - | | | | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |

| AR-125-2020 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2020 0014141 0014141 | | | Jurisdiction Rest | | Existing | Planned Length (N/A N/A | TBD | |
|--|--------|------|---|---------------------------------------|-------------------------|---|--------------------|--------------|
| Comple | eted | | | Service Type Roadway / Maintenance | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| - | | | • | \$50,339,20 | 9 \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| 00154 | AR-125-2021 0015495 Programmed | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2021 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|-------|--|------|--|--------------|---|---------|---|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| | Service Type Analysis | LUMP SUM MAINTENANCE FOR ANY AREA - 2022 | |
|------------|--|---|--|
| ogrammed | Roadway / Maintenance Exempt (40 CFR | | |
| Status | Federal State Local | Year Fund Type | |
| ST | \$50,339,200 \$12,584,800 \$0,000 \$50,339,200 \$12,584,800 \$0,000 | 2022 Surface Transportation Block Grant (STBG) Program Flex (GDOT) | |
| CST Status | \$50,339,200 \$12,584,800 \$0,000 | Year Fund Type 2022 Surface Transportation Block Grant (STBG) Program Flex (GDOT) | |

| 001648 | 25-2023 | LUMP SU | LUMP SUM MAINTENANCE FOR ANY AREA - 2023 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (i N/A N/A om Air Quality Analysis 3) | |
|--------|---------|---------|---|--------------|---|---------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| - | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| AR-1 | 25-2024 | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2024 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------|----------------|--|---|---------------------|---------------------------------------|----------|---|--------------|
| Progra | Programmed | | | | Service Type Roadway / Maintenance | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| • | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| AR-12 | 2 5-2025 9 | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2025 | | Jurisdiction Regio | | Existing | Planned Length (N/A N/A | TBD |
|--------------|----------------------|--|---|---------------------------------|--------------|--------------------------------------|-----------------------------|--------------|
| Progra | mmed | | | Service Type Roadway / Maint | enance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | S LCI S Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| - | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| AR-1 | 27-2022 | GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2022 | | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | ni.) Network Year TBD |
|--------|---------|--|---|---|-----------------------|-----------------------------|--|--------------------------|
| Delete | e | | | | Roadway / Maintenance | | Exempt from Air Quality Analysi (40 CFR 93) | |
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| • | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| AR-1 | 27-2023 | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2023 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A om Air Quality Analysis | |
|------|---------|------|--|-------------|---|---------|--|-------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| ТВД | AR-127-2024 TBD Delete | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2024 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A m Air Quality Analysi | |
|-----|--|---------------------|--|-------------------------------|---|------------------|--|--|
| сѕт | Status | Year 2024 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Federal \$5,593,600 | State \$1,398,400 | Local \$0,000 | Bonds \$0,000 | Flex Total \$6,992,000 |
| | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| AR-127-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) FORCE ACCOUNT MAINTENANCE PROGRAM - FY 2025 TBD | | Jurisdiction Regio Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (1 N/A N/A | TBD | | |
|---|--------|--|---|-----------------------------|------------------------------|---|---------|-------------|
| Delete | | | | Roadway / Maintenance | | Exempt from Air Quality Analysis (40 CFR 93) | | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| _ | | | • | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| 001414 | AR-129-2020 GDOT LOW IMPACT BRIDGE PROGRAM - FY 2020 0014149 | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|--------|--|------|---|------------------------|------------------------|---|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |
| L | | | | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |

| AR-129-2021 0015508 Programmed | | GDOT LO | W IMPACT BRIDGE PROGRAM - FY 2021 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing N/A Analysis | Planned Length (N/A N/A m Air Quality Analysis | |
|--------------------------------|--------|---------|---|--|-------------|-----------------------------|---|--------------|
| Progra | ammed | | | Roadway / Bridge | opgrade | (40 CFR 93 | c , , | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |
| L | | | | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |

| AR-129-2022 0015905 Programmed | | LUMP SUM LOW IMPACT BRIDGES - 2022 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | Planned Length (r N/A N/A m Air Quality Analysis | |
|--------------------------------------|--------|------------------------------------|---|--|-------------|---------|--|--------------|
| | | | | | (40 CFR 93 | 3) | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |
| · | | | | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |

| 001649 | AR-129-2023 LUMP SUM LOW IMPACT BRIDGES - 2023 0016492 | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length N/A N/A m Air Quality Analys | | |
|--------|--|------|---|--|-------------|---|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |
| L | | | | \$9,695,200 | \$2,423,800 | \$0,000 | \$0,000 | \$12,119,000 |

| 001674 | AR-129-2024 GDOT LOW IMPACT BRIDGE PROGRAM - FY 2024 0016740 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis) | | |
|--------|--|--|--|-----------------------------|---|--|---------------------------|--------------|
| сѕт | Status Year Fund Type CST 2024 Surface Transportation Block Grant (STBG) Program Off-System Bridge | | Federal \$16,800,000 | State \$4,200,000 | Local \$0,000 | Bonds \$0,000 | Total \$21,000,000 | |
| - | | | | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |

| 001674 | AR-129-2025 GDOT LOW IMPACT BRIDGE PROGRAM - FY 2025 0016741 | | Sponsor GDOT | | | Planned Length (i N/A N/A m Air Quality Analysis | | |
|--------|--|------|---|--------------|-------------|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |
| L | | | | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |

| | AR-135-2020 STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - 0014151 0014151 | | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------|---|------|--------------------|---|------------------------|--------------------------------------|------------------------------|--------------|
| Compl | Completed | | | Service Type Last Mile Connect Facilities | tivity / Joint Bike-P | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | STP - Enhancements | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |
| - | | | | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |

| AR-1 3 | 35-2021 94 | STP TRAN FY 2021 | SPORTATION ENHANCEMENT ACTIVITIES PROGRAM - | Sponsor GDOT | Last Mile Connectivity / Joint Bike-Ped Exempt from Air Quality Analysis | | | |
|---------------|----------------------|---------------------|---|---|--|------------------------------|---------|-------------|
| Progra | Programmed | | | Last Mile Connectivity / Joint Bike-Ped | | Ped Exempt fro (40 CFR 93 | | 5 Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | STP - Enhancements | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |
| _ | | | | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |

| | | STP TRAN FY 2022 | SPORTATION ENHANCEMENT ACTIVITIES PROGRAM - | Sponsor GDOT Service Type | Last Mile Connectivity / Joint Bike-Ped | | Planned Length (N/A N/A om Air Quality Analysis | |
|-----|--------|---------------------|---|------------------------------|---|------------|--|-------------|
| | | | | Facilities | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | STP - Enhancements | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |
| | / | | • | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |

| | AR-135-2023 STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2023 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|---------------|--|------|---------------------|---|---|-----------------------------|-------------------------------|-------------|
| TBD Delete | 2 | | | Service Type Last Mile Connect Facilities | Service Type Last Mile Connectivity / Joint Bike-Ped | | om Air Quality Analysis 3) | ECI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | STP - Enhancements | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |
| · | | | | \$7,084,800 | \$1,771,200 | \$0,000 | \$0,000 | \$8,856,000 |

| AR-13 001666 Delete |] | STP TRAN FY 2024 | STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2024 | | Jurisdiction Regional Sponsor GDOT Service Type Last Mile Connectivity / Joint Bike-Ped | | Planned Length (N/A N/A om Air Quality Analysia | |
|---|--------|---------------------|--|-------------|---|------------|--|-------------|
| | | | | Facilities | • • | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | STP - Enhancements | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 |
| - | | | • | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 |

| AR-13 001666 Delete | | STP TRANSPORTATION ENHANCEMENT ACTIVITIES PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Last Mile Connectivity / Joint Bike-Ped | | | Planned Length (N/A N/A | |
|---|--------|--|--------------------|---|-----------|------------|-----------------------------|-------------|
| | | | | Facilities | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | STP - Enhancements | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 |
| | | | | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 |

| 000979 | AR-136-2020 0009797 Completed | | Service Type | Sponsor Dept. of Natural Resources Service Type Last Mile Connectivity / Sidepaths and | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|-------------------------------------|------|-----------------------------|--|----------------------|--|--------------------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| - | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| 001550 | AR-136-2021 RECREATIONAL TRAILS PROGRAM - FY 2021 0015509 Programmed | | Sponsor Dept. | Last Mile Connectivity / Sidepaths and | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|-----------------------------|--|-----------|--|---------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| L | | | • | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| AR-1 | AR-136-2022 RECREATIONAL TRAILS PROGRAM - FY 2022 TBD TBD | | | Jurisdiction Regio | nal of Natural Resources | Existing | mi.) Network Year TBD | |
|--------|---|------|---|---------------------|--|-------------------------------|--------------------------|-----------|
| Progra | Programmed | | Service Type Last Mile Connect Trails | ivity / Sidepaths a | Analysis Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | S LCI S | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| L | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| TBD | AR-136-2023 RECREATIONAL TRAILS PROGRAM - FY 2023 TBD Programmed | | Sponsor Dept. | Last Mile Connectivity / Sidepaths and | | Planned Length (I N/A N/A m Air Quality Analysis | | |
|-----|--|------|-----------------------------|--|-----------|--|---------|-----------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| 001674 | AR-136-2024 RECREATIONAL TRAILS PROGRAM - FY 2024 0016746 | | Service Type | nal of Natural Resources ivity / Sidepaths an | Analysis | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|---|------|-----------------------------|---|-----------|--|---------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| | AR-136-2025 RECREATIONAL TRAILS PROGRAM - FY 2025 0016747 | | | Jurisdiction Regio Sponsor Dept. | nal of Natural Resources | Existing | Planned Length (N/A N/A | TBD |
|--------|---|------------------|--|-------------------------------------|---|-------------------------------|-----------------------------|-----------|
| Progra | Programmed | | Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis nd Exempt fro (40 CFR 93 | om Air Quality Analysi: 3) | s LCI S | |
| CST | Status | Year 2025 | Fund Type Recreational Trails Program | Federal \$466,400 | State \$116,600 | Local \$0,000 | Bonds \$0,000 | |
| | | 2025 | | \$466,400 \$466,400 | \$116,600 \$116,600 | \$0,000 \$0,000 | \$0,000 \$0,000 | \$583,000 |

| 001050 | AR-137-2020 TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2020 0010502 Programmed | | Service Type | Sponsor GDOT | | Planned Length (1 N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|----------------------|----------------------|---|--------------------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$468,664 | \$117,166 | \$0,000 | \$0,000 | \$585,830 |
| • | | | | \$468,664 | \$117,166 | \$0,000 | \$0,000 | \$585,830 |

| AR-137-2021 0017473 | | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2021 | Jurisdiction Regional Sponsor GDOT Service Type | | Existing N/A | Planned Length (r N/A N/A | ni.) Network Year TBD |
|----------------------------|--------|--------|--|---|-----------|-----------------|---|--------------------------|
| Progra | ammed | | | Roadway / Operations & Safety | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| L | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| | AR-137-2022 TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2022 0017474 | | Jurisdiction Regional Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (1 N/A N/A | TBD | |
|--------|---|------|--|-----------|-------------------------------|------------------------------|---|-----------|
| Progra | ammed | | | | Roadway / Operations & Safety | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| • | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| 001742 | 0017475 Programmed | | AND RECOVERY INCENTIVE PROGRAM - FY 2023 | Service Type | Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (m N/A N/A m Air Quality Analysis | |
|--------|--------------------|------|--|--------------|---|---------|--|-----------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| • | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| AR-137-2024 TO 0017476 | | TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2024 | | Jurisdiction Regio | | Existing | Planned Length (1 N/A N/A | ni.) Network Year TBD |
|--|--------|---|--|---------------------------------|----------------|--------------------------------------|------------------------------|--------------------------|
| Progra | ammed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| 001747 | AR-137-2025 TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2025 0017477 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|-----------|---|--|---------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| • | | | • | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| AR-138-2020 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2020 0014989 0014989 | | Jurisdiction Regio | | Existing | Planned Length (N/A N/A | TBD | | |
|---|--------|--------------------|--|------------------------|-----------------------------|--------------------------------------|------------------------------|-------------|
| Programmed | | | | | eous | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi: 3) | 5 LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-138-2021 OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2021 0014990 0014990 | | Jurisdiction Region | | Existing | Planned Length (1 N/A N/A | TBD | | |
|---|--------|---------------------|---|-------------|------------------------------|--------------------------------------|-------------------------------|-------------|
| Progra | ammed | | | | eous | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-13 | OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2022 | | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|-------|---|------|--|---------------------|-----------|------------------------|-----------------------------|-------------|
| | 0015837 Programmed | | Service Type Other / Miscellaneous | | Analysis | om Air Quality Analysi | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| | | OVERSIG 2023 | OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2023 | | nal | Existing | Planned Length (N/A N/A | TBD |
|----|------------|-----------------|---|-------------|-----------|--------------------------------------|------------------------------|--------------|
| | Programmed | | | | eous | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| 20 | | OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2024 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|----|--------------------|--|---|---------------------|---------------------------------------|----------|-------------------------------|-------------|
| | 0017471 Programmed | | | | Service Type Other / Miscellaneous | | om Air Quality Analysis 3) | ECI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-1 | -138-2025 OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2025 | | | Jurisdiction Region | | Existing | Planned Length (| TBD |
|------|---|------|--|---------------------|-----------|-------------------------|------------------|-------------|
| | 0017472 Programmed | | Service Type Other / Miscellaneous | | Analysis | om Air Quality Analysis | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| N/A | AR-138-LR1 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED N/A Image | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | | Planned Length (r N/A N/A m Air Quality Analysis | | |
|-----|---|--------------|---|-------------|-------------|--|---------|-------------|
| L | | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$5,000,000 | \$1,250,000 | \$0,000 | \$0,000 | \$6,250,000 |
| | | | | \$5,000,000 | \$1,250,000 | \$0,000 | \$0,000 | \$6,250,000 |

| AR-1 : | AR-138-LR2 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2031-2040 | | | Jurisdiction Regional Sponsor GDOT | | | | Existing N/A | Planned N/A | Length (mi.) N/A | Network Year TBD |
|---------------|---|--------------|---------------------------------|------------------------------------|------|-------------|--------------------------------------|-----------------|----------------|---------------------|---------------------|
| Long I | Long Range | | Service Type Other / Mis | | eous | | Analysis Exempt fro (40 CFR 93 | m Air Qualit | ty Analysis | LCI | |
| [| Status | Year | Fund Type | Federa | al | State | Lo | cal | Bon | ds | Total |
| PE | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$10,000, | 000 | \$2,500,000 | \$0 | ,000 | \$0,0 | 00 | \$12,500,000 |
| L | | | | \$10,000, | 000 | \$2,500,000 | \$0, | ,000 | \$0,0 | 00 | \$12,500,000 |

| AR-138-LR3 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2041-2050 N/A | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | | Planned Length (r N/A N/A m Air Quality Analysis | | | |
|---|--------|---|---------------------------------|--------------|--|------------|---------|--------------|
| | | | | | | (40 CFR 93 |) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |
| - | | | | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |

| AR-1 001522 Comp |] | | RFACE TRANSPORTATION PROGRAM (NHS) SIGNAL ATION AND UPGRADE PROGRAM - FY 2020 | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|--------------------------------------|--------|------|--|---|------------------------|---|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$8,948,800 | \$2,237,200 | \$0,000 | \$0,000 | \$11,186,000 |
| | | | | \$8,948,800 | \$2,237,200 | \$0,000 | \$0,000 | \$11,186,000 |

| 001550 | AR-139-2021 GDOT SURFACE TRANSPORTATION PROGRAM (NHS) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2021 0015507 Programmed | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A m Air Quality Analysis) | | |
|--------|--|------|---|---|-------------|--|---------|--------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$8,948,800 | \$2,237,200 | \$0,000 | \$0,000 | \$11,186,000 |
| _ | | | | \$8,948,800 | \$2,237,200 | \$0,000 | \$0,000 | \$11,186,000 |

| AR-1 4 | AR-140 SR 140 WIDENING | | Jurisdiction Regio | nal - North | Existing | Planned Length (| | |
|---------------|--|--------------|-------------------------------------|-----------------|---------------------|--------------------------|-------------------------------|--------------|
| 001389 | D013890 FROM RUCKER ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY | | Sponsor GDOT | | 2 | 4 3.7 | 2040 | |
| | | í I | | Service Type | | Analysis | | |
| Long I | Range | J | | Roadway / Gener | al Purpose Capacity | In the Reg Conformity | ion's Air Quality Analysis | Flex |
| _ | | | | | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$98,284,000 | \$0,000 | \$0,000 | \$98,284,000 |
| • | | - | | \$0,000 | \$98,284,000 | \$0,000 | \$0,000 | \$98,284,000 |

| 00078 | AR-176 SR 61 (VILLA RICA PARKWAY) WIDENING 0007864 FROM PUNKINTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN PAULDING COUNTY Long Range Image: County County County County | | Sponsor GDO | Jurisdiction Regional - West Sponsor GDOT Service Type Roadway / General Purpose Capacity | | - | th (mi.) Network Year 2050 3.8 LCI | |
|-------|--|--------------|-------------------------------------|---|---------------|---------|---|---------------|
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$118,684,227 | \$0,000 | \$0,000 | \$118,684,227 |
| | | - | | \$0,000 | \$118,684,227 | \$0,000 | \$0,000 | \$118,684,227 |

| TBD | AR-190-2020 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2020 TBD Completed | | Sponsor GRTA | | | Planned Length (N/A N/A m Air Quality Analysi: | | |
|-----|---|------|------------------|--------------------|-------------------------|---|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| | | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| AR-19 | AR-190-2021 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2021 TBD | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---------------------|-------------------------------------|-------------------|-----------------------------|------------------------|--------------|
| Progra | ammed | | | Service Type Transit / Operation | ons & Maintenance | | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| - | | | • | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| AR-1 TBD | 90-2022 | GRTA XPI | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2022 | Jurisdiction Regio | | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|-------------|---------|----------|--|--------------------|--------------|------------------------------|-----------------------------|--------------|
| Programmed | | | | | | m Air Quality Analysis 3) | 5 ICI | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| | | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| TBD | AR-190-2023 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2023 TBD | | Sponsor GRTA | Jurisdiction Regional Sponsor GRTA Service Type Transit / Operations & Maintenance | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|-----|---|------|------------------|--|--------------|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| _ | | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| AR-19 | AR-190-2024 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024 TBD | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|---------|--------------------------------------|-----------------------------|---------|--------------|
| Progra | Programmed | | Service Type Transit / Operations & Maintenance | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | | |
| | | | | | | | ') | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| L | I | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| TBD | AR-190-2025 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 202 TBD Programmed | | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025 | Sponsor GRTA | Jurisdiction Regional Sponsor GRTA Service Type Transit / Operations & Maintenance | | Planned Length (n N/A N/A m Air Quality Analysis | |
|-----|---|------|--|---------------------------|--|---------------------------|--|------------------------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | State of Georgia | \$0,000 \$0,000 | \$12,000,000 \$12,000,000 | \$0,000 \$0,000 | \$0,000 \$0,000 | \$12,000,000 \$12,000,000 |

| N/A | AR-190-LR1 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2026-2030 N/A Image | | Sponsor GRTA | Jurisdiction Regional Sponsor GRTA Service Type Transit / Operations & Maintenance | | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|----------------------|----------------------------|--|------------------------------|---|-------------------------|-----------------------|
| CST | Status | Year LR 2026-2030 | Fund Type State of Georgia | Federal \$0,000 | State \$60,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$60,000,000 |
| | | | | \$0,000 | \$60,000,000 | \$0,000 | \$0,000 | \$60,000,000 |

| N/A | AR-190-LR2 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031-2040 N/A Image | | Sponsor GRTA | Jurisdiction Regional Sponsor GRTA Service Type Transit / Operations & Maintenance | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|-----|---|--------------|------------------|--|---------------|--|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | State of Georgia | \$0,000 | \$120,000,000 | \$0,000 | \$0,000 | \$120,000,000 |
| • | | | | \$0,000 | \$120,000,000 | \$0,000 | \$0,000 | \$120,000,000 |

| N/A | 90-LR3 Range | GRTA XPR 2050 | GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2041- 2050 | | Jurisdiction Regional Sponsor GRTA Service Type Transit / Operations & Maintenance | | Planned Length (N/A N/A m Air Quality Analysia | |
|-------|-----------------|------------------|--|---------|--|---------|---|---------------|
| 20119 | Long Range | | | | | | (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | State of Georgia | \$0,000 | \$120,000,000 | \$0,000 | \$0,000 | \$120,000,000 |
| | | | | \$0,000 | \$120,000,000 | \$0,000 | \$0,000 | \$120,000,000 |

| N/A | AR-200-LR1 ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) N/A - FY 2026-2030 Long Range | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|--|--------------|---------------------------------|---|--------------|--|---------|---------------|
| - | | | | | | | , | |
| Ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$320,000,000 | \$80,000,000 | \$0,000 | \$0,000 | \$400,000,000 |
| _ | | | | \$320,000,000 | \$80,000,000 | \$0,000 | \$0,000 | \$400,000,000 |

| N/A | AR-200-LR2 ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2031-2040 N/A Long Range | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | | Planned Length (N/A N/A | | |
|-----|--|------|---|-----------------|---------------|-----------------------------|-----------------|-----------------|
| | | | | (40 CFR 93) | | 3) | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 2031-2 | | General Federal Aid - 2026-2050 | \$1,000,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$1,250,000,000 |
| | | | \$1,000,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$1,250,000,000 | |

| N/A | AR-200-LR3 ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) • FY 2041-2050 N/A Long Range | | Service Type | Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length N/A N/. m Air Quality Analys | | |
|-----|--|--------------|---------------------------------|---|---------------|---|-----------------|-----------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$1,000,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$1,250,000,000 |
| • | | | \$1,000,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$1,250,000,000 | |

| N/A | AR-210-LR1 ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2026-2030 N/A Long Range | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|---|--------------|---------------------------------|---|---------------|--|---------------|---------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$125,000,000 | \$125,000,000 | \$0,000 | \$0,000 | \$250,000,000 |
| | | | \$125,000,000 | \$125,000,000 | \$0,000 | \$0,000 | \$250,000,000 | |

| N/A | AR-210-LR2 ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2040 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-----|---|--------------|---------------------------------|---|---------------|---|---------|---------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$200,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$400,000,000 |
| • | | | | \$200,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$400,000,000 |

| N/A | AR-210-LR3 ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050 | | Sponsor GDOT | Sponsor GDOT | | Planned Length (N/A N/A m Air Quality Analysi: | | |
|-----|---|--------------|---------------------------------|---------------|---------------|---|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$200,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$400,000,000 |
| • | | | | \$200,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$400,000,000 |

| N/A | 20-LR1 | | Y PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS (S) - FY 2026-2030 | Sponsor GDOT N/A N/A Service Type Analysis Roadway / Maintenance Exempt from Air Quality | | N/A N/A | | |
|-----|------------|--------------|---|--|--------------|--------------|---------------|---------------|
| | Long Range | | Roadway / Maintenance | | | (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$50,000,000 | \$0,000 | \$50,000,000 | \$0,000 | \$100,000,000 |
| | | | \$50,000,000 | \$0,000 | \$50,000,000 | \$0,000 | \$100,000,000 | |

| N/A | AR-220-LR2 ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2040 N/A Image | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|--------------|---|---------------|---|---|---------|---------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$150,000,000 | \$0,000 | \$150,000,000 | \$0,000 | \$300,000,000 |
| • | | | | \$150,000,000 | \$0,000 | \$150,000,000 | \$0,000 | \$300,000,000 |

| AR-2 N/A | AR-220-LR3 ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050 N/A Image: N/A | | | Jurisdiction Region Sponsor GDOT | | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|--------------------|--|--------------|---------------------------------------|----------------------------------|---------|-----------------------------|-----------------------------|---------------|
| Long | Long Range | | Service Type Roadway / Maintenance | | | m Air Quality Analysi 3) | S LCI S Flex | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$150,000,000 | \$0,000 | \$150,000,000 | \$0,000 | \$300,000,000 |
| • | | | | \$150,000,000 | \$0,000 | \$150,000,000 | \$0,000 | \$300,000,000 |

| N/A | AR-230-LR1 BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2026-2030 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|--|--------------|---------------------------------|--|--------------|--|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$320,000,000 | \$80,000,000 | \$0,000 | \$0,000 | \$400,000,000 |
| • | | | | \$320,000,000 | \$80,000,000 | \$0,000 | \$0,000 | \$400,000,000 |

| N/A | AR-230-LR2 BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2031-2040 N/A Image | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Bridge | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|--|--------------|---|---------------|---|--|---------|-----------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |
| | | | | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |

| N/A | AR-230-LR3 BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2041-2050 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length N/A N/A m Air Quality Analys 3) | | |
|-----|--|--------------|---------------------------------|--|---------------|---|---------|-----------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |
| • | | | | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |

| AR-2 4 | AR-240-LR1 BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2026-2030 N/A Image: Constraint of the system of the s | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|---------------|---|------|------------------------------------|---|---------------|-----------------------------|---------------|---------------|
| Long Range | | | | Service Type Analysis Roadway / Bridge Upgrade Exempt from Air Quality Analysis | | | | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 2026-203 | | General Federal Aid - 2026-2050 | \$250,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$500,000,000 |
| · | | | \$250,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$500,000,000 | |

| N/A | AR-240-LR2 BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2040 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-----|--|--------------|---------------------------------|--|---------------|---|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$400,000,000 | \$400,000,000 | \$0,000 | \$0,000 | \$800,000,000 |
| - | | | - | \$400,000,000 | \$400,000,000 | \$0,000 | \$0,000 | \$800,000,000 |

| AR-240-LR3 N/A Long Range | | BRIDGE P 2050 | BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041- 2050 | | unal | Existing N/A Analysis Exempt fro | Planned Length (N/A N/A m Air Quality Analysi | |
|---------------------------|--------|------------------|---|---------------|---------------|---|--|---------------|
| Long | | | | | | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$400,000,000 | \$400,000,000 | \$0,000 | \$0,000 | \$800,000,000 |
| - | | | | \$400,000,000 | \$400,000,000 | \$0,000 | \$0,000 | \$800,000,000 |

| N/A | AR-250-LR1 BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2026-2030 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|--------------|---------------------------------|--|---------|---|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$25,000,000 | \$0,000 | \$25,000,000 | \$0,000 | \$50,000,000 |
| • | | | | \$25,000,000 | \$0,000 | \$25,000,000 | \$0,000 | \$50,000,000 |

| AR-2 | AR-250-LR2 BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2040 | | | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (1 N/A N/A | TBD |
|-------------|---|--------------|---------------------------------|---|---------|------------------------------|------------------------------|---------------|
| Long I | Long Range | | Roadway / Bridge Upgrade | | | m Air Quality Analysis 3) | ECI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$50,000,000 | \$0,000 | \$50,000,000 | \$0,000 | \$100,000,000 |
| · | | | | \$50,000,000 | \$0,000 | \$50,000,000 | \$0,000 | \$100,000,000 |

| | AR-250-LR3 BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050 | | | | nal | Existing | Planned Length (N/A N/A | TBD |
|-----|---|--------------|--|--------------|--------------------------------------|---------------------------|-----------------------------|---------------|
| | N/A Long Range | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys) | S LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$50,000,000 | \$0,000 | \$50,000,000 | \$0,000 | \$100,000,000 |
| • | | | | \$50,000,000 | \$0,000 | \$50,000,000 | \$0,000 | \$100,000,000 |

| AR-2 | AR-295-LR1 OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY N/A | | Jurisdiction Regio Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD | |
|-------------|--|--------------|--|---------------|-----------------------------|-----------------------------|--------------|---------------|
| Long I | Long Range | | Roadway / Operations & Safety | | | m Air Quality Analysi 3) | S LCI S Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$320,000,000 | \$80,000,000 | \$0,000 | \$0,000 | \$400,000,000 |
| | | | | \$320,000,000 | \$80,000,000 | \$0,000 | \$0,000 | \$400,000,000 |

| N/A | AR-295-LR2 OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2031-2040 N/A Long Range | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analys 3) | | |
|-----|---|--------------|--|---------------|---|--|---------|-----------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |
| - | | | | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |

| N/A | AR-295-LR3 OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2041-2050 N/A Iong Range | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysi | | |
|-----|---|--------------|---------------------------------|---|---------------|---|---------|-----------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |
| | | | | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |

| TBD | AR-300 SR 140 OPERATIONAL AND SAFETY IMPROVEMENTS IN CHEROKEE COUNTY AND NORTHERN FULTON COUNTY TBD FROM I-575 TO SR 9 (ALPHARETTA HIGHWAY) Long Range Image: Image | | Sponsor GDOT | Jurisdiction Multi-County Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (2 N/A om Air Quality Analysi 3) | | |
|-----|--|--------------|---------------------------------|--|-------------|---|---------|--------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| | | | | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| TBD | AR-301 US 78 OPERATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS COUNTY TBD FROM SR 6 (THORNTON ROAD) TO MIDWAY ROAD Long Range Image: County | | Sponsor Dougla | Jurisdiction Multi-County Sponsor Douglas County Service Type Roadway / Operations & Safety | | Planned Length (2 5.3 om Air Quality Analysis | | |
|-----|--|--------------|---------------------------------|---|-------------|--|---------|--------------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| - | | | | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| AR-30 | 02 | | IN FAYETTE COUNTY TO SR 16 IN COWETA COUNTY | Jurisdiction Multi-(| Existing | Planned Length (2 N/A | TBD | |
|--------|------------|--------------|---|----------------------|-------------|---|---------|--------------|
| Long I | Long Range | | Service Type Roadway / Opera | tions & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| - | | | | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |

| AR-3: | 18 | I-75 COM ONLY) | MERCIAL VEHICLE LANES (NORTHBOUND DIRECTION | Jurisdiction Henry | County,Spalding Cour | nty Existing | Planned Length (m 2 38.6 | i.) Network Year 2030 |
|--------|--------|-------------------|--|---------------------------------|----------------------|--------------------------------------|-------------------------------|--------------------------|
| 001420 |)3 | FROM I-475 | TO SR 155 | Sponsor GDOT | | 0 | 2 38.6 | |
| Progra | ammed | | | Service Type Roadway / Manag | ged Lanes | Analysis In the Reg Conformity | ion's Air Quality Analysis | |
| г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$977,865 | \$0,000 | \$0,000 | \$977,865 |
| PE | AUTH | 2018 | National Highway System | \$70,002 | \$17,501 | \$0,000 | \$0,000 | \$87,503 |
| PE | AUTH | 2018 | Repurposed Earmark | \$844,999 | \$211,250 | \$0,000 | \$0,000 | \$1,056,249 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$739,200 | \$184,800 | \$0,000 | \$0,000 | \$924,000 |
| PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$113,967 | \$28,492 | \$0,000 | \$0,000 | \$142,459 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$1,030,033 | \$257,508 | \$0,000 | \$0,000 | \$1,287,541 |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$1,232,000 | \$308,000 | \$0,000 | \$0,000 | \$1,540,000 |
| PE | | 2021 | National Highway Performance Program (NHPP) | \$1,408,000 | \$352,000 | \$0,000 | \$0,000 | \$1,760,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$1,302,400 | \$325,600 | \$0,000 | \$0,000 | \$1,628,000 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$968,000 | \$242,000 | \$0,000 | \$0,000 | \$1,210,000 |
| ROW | AUTH | 2020 | National Highway Performance Program (NHPP) | \$264,000 | \$66,000 | \$0,000 | \$0,000 | \$330,000 |
| ROW | | 2021 | National Highway Performance Program (NHPP) | \$2,480,000 | \$620,000 | \$0,000 | \$0,000 | \$3,100,000 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| ROW | | 2023 | National Highway Performance Program (NHPP) | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$3,872,000 | \$968,000 | \$0,000 | \$0,000 | \$4,840,000 |
| ROW | | 2025 | National Highway Performance Program (NHPP) | \$3,872,000 | \$968,000 | \$0,000 | \$0,000 | \$4,840,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$3,062,400 | \$765,600 | \$0,000 | \$0,000 | \$3,828,000 |
| CST | | 2025 | Toll Revenue Bonds | \$0,000 | \$0,000 | \$0,000 | \$13,332,000 | \$13,332,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$3,537,600 | \$884,400 | \$0,000 | \$0,000 | \$4,422,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$40,268,800 | \$10,067,200 | \$0,000 | \$0,000 | \$50,336,000 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$158,400,000 | \$39,600,000 | \$0,000 | \$0,000 | \$198,000,000 |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$158,400,000 | \$39,600,000 | \$0,000 | \$0,000 | \$198,000,000 |
| CST | | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$213,840,000 | \$53,460,000 | \$0,000 | \$0,000 | \$267,300,000 |
| - | | | | \$597,465,401 | \$150,344,216 | \$0,000 | \$13,332,000 | \$761,141,617 |

| | 8A | SR 920 BR | IDGE UPGRADE | Jurisdiction Clayto | n County,Fayette Cou | Existing | Planned Length (1 2 0.40 | TBD |
|--------------------------|-------------------|--------------|---|---------------------|----------------------|----------|-----------------------------|-------------|
| 0016579 Progra | ON AT FLINT RIVER | | Service Type Roadway / Bridge Upgrade Roadway | | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$1,904,000 | \$476,000 | \$0,000 | \$0,000 | \$2,380,000 |
| | | | | \$2,504,000 | \$626,000 | \$50,000 | \$0,000 | \$3,180,000 |

| AR-3 | R-348B COUNTY LINE ROAD BRIDGE UPGRADE | | Jurisdiction Spale | ding County | Existing | Planned Length (| mi.) Network Year TBD | |
|--------|--|--------------|---|---------------------------------|------------|--------------------------------------|-------------------------------|-------------|
| 331900 |)- | ΑΤ ΡΟΤΑΤΟ (| AT POTATO CREEK (SOUTHEAST OF GRIFFIN) | | Т | 2 | 2 0.40 | |
| Progra | ammed | | | Service Type Roadway / Bridg | je Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$244,400 | \$61,100 | \$0,000 | \$0,000 | \$305,500 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$37,600 | \$9,400 | \$0,000 | \$0,000 | \$47,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$631,680 | \$157,920 | \$0,000 | \$0,000 | \$789,600 |
| • | | | | \$913,680 | \$228,420 | \$0,000 | \$0,000 | \$1,142,100 |

| TBD | AR-409A I-285 NORTH CORRIDOR PREMIUM HIGH CAPACITY TRANSIT SERVICE TBD FROM WEST PACES FERRY ROAD TO NORTHLAKE MALL AREA Long Range Image: | | | Jurisdiction Regional - Perimeter Sponsor TBD Service Type Transit / Bus Capital | | Existing N/A Analysis In the Regi Conformity | Planned Length N/A TBI on's Air Quality Analysis | 2050 |
|-----|--|--------------|------------|--|---------|--|---|---------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$140,000,000 | \$0,000 | \$260,000,000 | \$0,000 | \$400,000,000 |
| | | | | \$140,000,000 | \$0,000 | \$260,000,000 | \$0,000 | \$400,000,000 |

| TBD | AR-409B I-285 EAST CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE TBD FROM NORTHLAKE MALL AREA TO PANTHERSVILLE Long Range Image: I | | Jurisdiction DeKall Sponsor MART/ Service Type Transit / Bus Capi | , Д | Existing N/A Analysis In the Regi Conformity | Planned Length N/A N/J ion's Air Quality Analysis | 2050 | |
|-----|--|----------------------|--|--------------------------------|--|--|-------------------------|------------------------|
| ALL | Status | Year LR 2041-2050 | Fund Type | Federal \$63,000,000 | State \$0,000 | Local \$117,000,000 | Bonds \$0,000 | Total \$180,000,000 |
| | | | | \$63,000,000 | \$0,000 \$0,000 | \$117,000,000 | \$0,000 \$0,000 | \$180,000,000 |

| N/A | | | CORRIDOR LIGHT RAIL TRANSIT - PHASE 1 ERGH MARTA STATION TO EMORY UNIVERSITY | Jurisdiction Regional - Central Sponsor MARTA Service Type Transit / Rail Capital | | Existing N/A Analysis In the Regin Conformity | N/A on's Air Quality | h (mi.) Network Year 6 LCI Flex |
|-----|--------|--------------|---|---|--------------------|---|----------------------|------------------------------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | 5307 Discretionary | \$2,999,539 | \$0,000 | \$4,295,050 | \$0,000 | \$7,294,589 |
| PE | AUTH | 2012 | STP - Urban (>200K) (ARC) | \$1,266,666 | \$0,000 | \$2,733,334 | \$0,000 | \$4,000,000 |
| ALL | | LR 2031-2040 | New Starts | \$612,500,000 | \$0,000 | \$1,137,500,000 | \$0,000 | \$1,750,000,000 |
| | | | · | \$616,766,205 | \$0,000 | \$1,144,528,384 | \$0,000 | \$1,761,294,589 |

| AR-4: | AR-412 CLIFTON CORRIDOR LIGHT RAIL TRANSIT - PHASE 2 TBD FROM EMORY UNIVERSITY TO NORTH DECATUR ROAD | | Jurisdiction Region | | Existing N/A Analysis | Planned Length N/A TBI | 2050 | |
|--------|--|--------------|------------------------|--------------|-----------------------------|------------------------------|---------|---------------|
| Long F | Long Range | | Transit / Rail Capital | | | on's Air Quality Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$37,800,000 | \$0,000 | \$70,200,000 | \$0,000 | \$108,000,000 |
| - | | | | \$37,800,000 | \$0,000 | \$70,200,000 | \$0,000 | \$108,000,000 |

| AR-42 | 20 | I-20 EAST | HIGH CAPACITY PREMIUM TRANSIT SERVICE | Jurisdiction Regional - East | | Existing | Planned Lengtl | h (mi.) Network Year 2050 |
|--------|--------|--------------|--|-------------------------------|--------------------|--------------------------|---------------------------------|---------------------------|
| 001552 | | FROM DOWN | TOWN ATLANTA TO STONECREST MALL AREA | Sponsor MARTA Service Type | | N/A Analysis | | |
| Long F | lange | | | Transit / BRT Capit | tal | In the Reg Conformity | ion's Air Quality ⁄ Analysis | Flex X |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | 5307 Discretionary | \$3,454,233 | \$0,000 | \$3,099,243 | \$0,000 | \$6,553,476 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$518,400 | \$0,000 | \$129,600 | \$0,000 | \$648,000 |
| ALL | | LR 2041-2050 | New Starts | \$101,290,000 | \$0,000 | \$188,100,000 | \$0,000 | \$289,390,000 |
| - | | | | \$105,262,633 | \$0,000 | \$191,328,843 | \$0,000 | \$296,591,476 |

| AR-4 000939 Progra | | FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE Sponsor Atlanta Development Authority N/A N/A Last Mile Connectivity / Sidepaths and Trails Exempt from Air Quality An (40 CFR 93) | | | | N/A 3.4 | | |
|--|--------|--|--|------------------------|--------------------|------------------------|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$1,146,788 | \$0,000 | \$286,697 | \$0,000 | \$1,433,485 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$856,374 | \$0,000 | \$6,258,015 | \$0,000 | \$7,114,389 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,700,000 | \$0,000 | \$675,000 | \$0,000 | \$3,375,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,300,000 | \$0,000 | \$325,000 | \$0,000 | \$1,625,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,557,570 | \$0,000 | \$1,557,570 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,970,000 | \$0,000 | \$52,003,674 | \$0,000 | \$59,973,674 |
| | | | | \$13,973,162 | \$0,000 | \$76,105,956 | \$0,000 | \$90,079,118 |

| AR-45 000939 | 7 | | E CORRIDOR MULTI-USE TRAIL AND STREETSCAPES | Service Type | ⁻ Atlanta a Development Autho ivity / Sidepaths a | ni.) Network Year TBD | | |
|---------------------|--------|------|--|------------------------|---|--------------------------|--------------------|---------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$1,008,901 | \$0,000 | \$252,225 | \$0,000 | \$1,261,126 |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$719,000 | \$0,000 | \$179,750 | \$0,000 | \$898,750 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$740,000 | \$0,000 | \$185,000 | \$0,000 | \$925,000 |
| PE | AUTH | 2016 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$41,531,000 | \$0,000 | \$41,531,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,225,500 | \$0,000 | \$1,225,500 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$67,186,290 | \$0,000 | \$67,186,290 |
| - | | | | \$6,367,901 | \$0,000 | \$111,534,765 | \$0,000 | \$117,902,666 |

| 000939 | AR-450D BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES 0009398 FROM DELLWOOD DRIVE TO GARSON DRIVE Long Range Image: Ima | | Service Type | f Atlanta a Development Autho tivity / Sidepaths a | Analysis | Planned Length (N/A 2 om Air Quality Analysi | | |
|--------|--|--------------|---------------------------------------|--|----------|---|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$49,756,268 | \$0,000 | \$49,756,268 |
| L | | | | \$0,000 | \$0,000 | \$49,756,268 | \$0,000 | \$49,756,268 |

| AR-4 | | | TILL BRT CORRIDOR GIA STATE MARTA STATION TO ATLANTA BELTLINE (SOUTH OF ENUE) | Jurisdiction Regional - Central Existing Planned Length (Sponsor MARTA N/A 4.8 Service Type Analysis Transit / BRT Capital In the Region's Air Quality | | | | 2030 | |
|-------------|--------|------|---|--|--------------------|-------------------------|--------------------|--------------|--|
| Compl | eted | | | | | | | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2020 | TIGER Discretionary Grants | \$12,629,760 | \$0,000 | \$35,946,240 | \$0,000 | \$48,576,000 | |
| | / | | | \$12,629,760 | \$0,000 | \$35,946,240 | \$0,000 | \$48,576,000 | |

| AR-4 | AR-455 CLAYTON COUNTY BUS RAPID TRANSIT SERVICE REPLACING MARTA BUS ROUTES 191 AND 196 TBD TBD | | | Jurisdiction Clayton | | Existing | Planned Length N/A N/A | 2030 |
|--------|---|--------------|------------------------------------|----------------------|---------------------------------------|------------------------------|---------------------------|---------------|
| Long I | Long Range | | Service Type Transit / Bus Capi | ital | Analysis In the Regi Conformity | on's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | New Starts | \$131,250,000 | \$0,000 | \$243,750,000 | \$0,000 | \$375,000,000 |
| • | | | | \$131,250,000 | \$0,000 | \$243,750,000 | \$0,000 | \$375,000,000 |

| AR-4 | 57 | NORTH AVENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1 FROM MARTA NORTH AVENUE RAIL STATION TO ATLANTA BELTLINE EAST / PONCE | | Jurisdiction City of | | Existing N/A Analysis | Planned Length N/A N/ | 2030 |
|--------|--------|---|---------------------------------------|----------------------|---------------------------------------|-----------------------------|-------------------------------|--------------|
| Long F | Range | | CITY MARKET | | Service Type Transit / Bus Capital | | ion's Air Quality Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$36,400,000 | \$0,000 | \$36,400,000 |
| - | | | | \$0,000 | \$0,000 | \$36,400,000 | \$0,000 | \$36,400,000 |

| TBD | AR-459 CAMPBELLTON ROAD CORRIDOR HIGH CAPACITY PREMIUM TBD FROM MARTA OAKLAND CITY STATION TO GREENBRIAR MALL AREA Long Range Image: Image | | Jurisdiction City of Sponsor MART, Service Type Transit / Rail Capi | 4 | Existing N/A Analysis In the Regi Conformity | Planned Length N/A N/A ion's Air Quality Analysis | 2040 | |
|-----|--|--------------|--|---------------|--|--|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | New Starts | \$117,950,000 | \$0,000 | \$219,050,000 | \$0,000 | \$337,000,000 |
| - | | | | \$117,950,000 | \$0,000 | \$219,050,000 | \$0,000 | \$337,000,000 |

| AR-47 | 70 | GA 400 HIGH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1 FROM NORTH SPRINGS MARTA STATION TO WINDWARD PARKWAY | | | Jurisdiction Regional - North Sponsor MARTA | | | Existing N/A | Planned N/A | Length (mi.) 5.5 | Network Year 2050 |
|--------------|--------|---|--------------------|----------------------|---|--------------------|------------------|--|------------------|---------------------|----------------------|
| Long F | lange | | | | Service Type Transit / Bus Capital | | | Analysis In the Regi Conformity | | ality | LCI |
| | Status | Year | Fund Type | Federa | l I | State | L | ocal | Bon | ds | Total |
| PE | AUTH | 2006 | 5307 Discretionary | \$763,2 0 | в | \$0,000 | \$3,' | 153,357 | \$0,0 | 00 | \$4,216,560 |
| ALL | | LR 2041-2050 | New Starts | \$117,250, | 000 | \$0,000 | \$217 | ,750,000 | \$0,0 | 000 | \$335,000,000 |
| - | | | | \$118,013, | ,203 | \$0,000 | \$221 | ,203,357 | \$0,0 | 000 | \$339,216,560 |

| AR-47 N/A | 75 | CONNECT COBB / NORTHWEST ATLANTA HIGH CAPACITY PREMIUM TRANSIT SERVICE FROM KENNESAW STATE UNIVERSITY TO MIDTOWN ATLANTA | | Jurisdiction Region | | Existing | Planned Length N/A 25. | 2050 |
|---------------------|--------|--|---------------------------|------------------------|---------------------------------------|----------------------|--|---------------|
| Long F | lange | | | | Service Type Transit / BRT Capital | | Analysis In the Region's Air Quality Conformity Analysis | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2012 | STP - Urban (>200K) (ARC) | \$1,266,667 | \$0,000 | \$433,333 | \$0,000 | \$1,700,000 |
| ALL | | LR 2041-2050 | New Starts | \$171,850,000 | \$0,000 | \$319,150,000 | \$0,000 | \$491,000,000 |
| - | | | | \$173,116,667 | \$0,000 | \$319,583,333 | \$0,000 | \$492,700,000 |

| AR-4 | 85A Range | 1 | CLAYTON COUNTY HIGH CAPACITY TRANSIT INITIATIVE - PHASE 1 FROM EAST POINT MARTA RAIL STATION TO JONESBORO | | nal - South A ital | Existing N/A Analysis In the Regi Conformity | Planned Length N/A 15 on's Air Quality Analysis | 2030 |
|------|---|---|---|-------------------------|-------------------------------|--|--|---------------|
| ALL | Status Year Fund Type ALL LR 2026-2030 New Starts | | Federal \$210,000,000 | State \$0,000 | Local \$390,000,000 | Bonds \$0,000 | Total \$600,000,000 | |
| • | | | | \$210,000,000 | \$0,000 | \$390,000,000 | \$0,000 | \$600,000,000 |

| AR-485B TBD Long Range | Z TBD FROM JONESBORO TO LOVEJOY | | Jurisdiction Region Sponsor MART/ Service Type Transit / Rail Capi | 4 | Existing N/A Analysis In the Regi Conformity | Planned Length (m N/A 6.8 on's Air Quality Analysis | ni.) Network Year 2040 LCI |
|------------------------------|---|--|---|---|--|--|---|
| Status | | | Federal \$105,000,000 \$105,000,000 | State \$0,000 \$0,000 | Local \$195,000,000 \$195,000,000 | Bonds \$0,000 \$0,000 | Total \$300,000,000 \$300,000,000 |

| AR-49 001499 Progra | | | BELTLINE NORTHWEST CORRIDOR FEASIBILITY STUDY | | nal - Central a BeltLine Inc.,City of a | Analysis | Planned Length (1 N/A 4.6 om Air Quality Analysis 3) | |
|---|--------|------|--|------------------------|---|----------------------|---|-------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| - | | | | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |

| AR-490A1 ATLANTA STREETCAR EAST EXTENSION N/A FROM JACKSON STREET TO PONCE CITY MARKET | | Jurisdiction City o Sponsor City o Inc. | f Atlanta f Atlanta/Atlanta Beltl | Existing | Planned Length N/A 1 | (mi.) Network Year 2030 | | |
|--|------------|---|---------------------------------------|----------|---------------------------------------|-------------------------------|----------|---------------|
| Long F | Long Range | | Service Type Transit / Rail Cap | ital | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$149,000,000 | \$0,000 | \$149,000,000 |
| L | | | · | \$0,000 | \$0,000 | \$149,000,000 | \$0,000 | \$149,000,000 |

| | | | STREETCAR - ATLANTA BELTLINE EAST CORRIDOR | Jurisdiction City of Sponsor City of | | Existing | Planned Length N/A 5.1 | 2040 |
|------|------------|--------------|--|---|------------|---------------|---------------------------|---------------|
| Long | Range | 1 | | Service Type Transit / Rail Capi | tal | Analysis | on's Air Quality | |
| Long | Long Range | | | | Conformity | | Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | New Starts | \$60,900,000 | \$0,000 | \$113,100,000 | \$0,000 | \$174,000,000 |
| | | | | \$60,900,000 | \$0,000 | \$113,100,000 | \$0,000 | \$174,000,000 |

| AR-49 | 90C | ATLANTA STREETCAR WEST EXTENSION FROM CENTENNIAL OLYMPIC PARK TO NEAR INTERSECTION OF WESTVIEW DRIVE | | Jurisdiction Regio | | Existing | Planned Length N/A 4.3 | 2040 |
|--------|--------|--|---------------------------------------|--------------------|--|---------------|--|---------------|
| Long F | Range | AT LANGHOF | AT LANGHORN STREET | | Service Type Transit / Rail Capital | | Analysis In the Region's Air Quality Conformity Analysis | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$219,000,000 | \$0,000 | \$219,000,000 |
| - | | | | \$0,000 | \$0,000 | \$219,000,000 | \$0,000 | \$219,000,000 |

| | R-490D ATLANTA STREETCAR - ATLANTA BELTLINE SOUTHWEST CORRIDOR CORRIDOR | | Jurisdiction City o | | Existing | Planned Length N/A 4.6 | 2040 | |
|-----|---|--------------|---|--------------|--|---------------------------|---------------------------------|---------------|
| TBD | Range | | FROM NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA SOUTH RAIL LINE BETWEEN WEST END AND OAKLAND CITY RAIL STATIONS | | Service Type Transit / Rail Capital | | ion's Air Quality 7 Analysis | LCI Flex |
| C | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | New Starts | \$63,000,000 | \$0,000 | \$117,000,000 | \$0,000 | \$180,000,000 |
| - | | | | \$63,000,000 | \$0,000 | \$117,000,000 | \$0,000 | \$180,000,000 |

| AR-49 | | FROM NEAR | STREETCAR - NORTHWEST BELTLINE CORRIDOR | Jurisdiction Region Sponsor MARTA Service Type | λ | Existing N/A Analysis | Planned Length N/A TB | 2050 |
|-------|------------|--------------|---|--|--------------|-----------------------------|--------------------------|--------------|
| Long | Long Range | | Transit / Rail Capi | all Capital In the Region's Air Quality | | | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$33,915,000 | \$0,000 | \$62,985,000 | \$0,000 | \$96,900,000 |
| · | | | \$33,915,000 | \$0,000 | \$62,985,000 | \$0,000 | \$96,900,000 | |

| AR-49 | 90G | | STREETCAR - SOUTHEAST BELTLINE CORRIDOR | Jurisdiction Region Sponsor MART/ Service Type | | Existing N/A Analysis | Planned Length N/A TBI | 2050 |
|--------|------------|--------------|---|--|---------------------------|------------------------------|---------------------------|---------------|
| Long I | Long Range | | Transit / Rail Capital | | In the Regi Conformity | on's Air Quality Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$98,889,000 | \$0,000 | \$183,651,000 | \$0,000 | \$282,540,000 |
| • | | | | \$98,889,000 | \$0,000 | \$183,651,000 | \$0,000 | \$282,540,000 |

| AR-49 TBD Long F | | TRANSIT | LTON PARKWAY CORRIDOR HIGH CAPACITY PREMIUM SERVICE A COLLEGE PARK RAIL STATION TO SR 92 | Jurisdiction Fulton Sponsor MART, Service Type Transit / Bus Capi | 4 | Existing N/A Analysis In the Regi Conformity | Planned Length N/A TBI ion's Air Quality Analysis | 2050 |
|------------------------|--------|--------------|--|--|---------|--|--|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$57,750,000 | \$0,000 | \$107,250,000 | \$0,000 | \$165,000,000 |
| - | | | | \$57,750,000 | \$0,000 | \$107,250,000 | \$0,000 | \$165,000,000 |

| AR-4 | AR-491B NORTH AVENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE SERVICE TBD FROM MARTA NORTH AVENUE RAIL STATION TO MARTA BANKHEAD RAIL STATION | | Jurisdiction City of Atlanta Sponsor MARTA | | Existing N/A | - | h (mi.) Network Year 2050 BD | |
|------|---|--------------|--|------------------------|-------------------|--------------|------------------------------------|--------------|
| Long | Long Range | | Service Type Transit / Bus Capi | Analysis In the Reg | ion's Air Quality | | | |
| | _ | | | | | Conformity | Analysis | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$62,900,000 | \$0,000 | \$62,900,000 |
| | | | | \$0,000 | \$0,000 | \$62,900,000 | \$0,000 | \$62,900,000 |
| | | | | | | • | | |

| AR-49 TBD | | TRANSIT | DE DRIVE CORRIDOR HIGH CAPACITY PREMIUM SERVICE | Jurisdiction City of Sponsor MART, Service Type Transit / Bus Capi | A | Existing N/A Analysis In the Regi Conformity | Planned Length N/A TB on's Air Quality Analysis | 2050 |
|--------------|--------|--------------|--|---|---------|--|--|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$58,450,000 | \$0,000 | \$108,550,000 | \$0,000 | \$167,000,000 |
| • | | | | \$58,450,000 | \$0,000 | \$108,550,000 | \$0,000 | \$167,000,000 |

| AR-49 | | PREMIUM | TH / SATELLITE BOULEVARD CORRIDOR HIGH CAPACITY TRANSIT SERVICE | Jurisdiction Gwinn Sponsor Gwinn <u>Service Type</u> Transit / Bus Capi | ett County | Existing N/A Analysis In the Regi Conformity | Planned Length N/A TBI | 2050 |
|-------|--------|--------------|--|--|------------|--|---------------------------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$108,150,000 | \$0,000 | \$200,850,000 | \$0,000 | \$309,000,000 |
| | | | | \$108,150,000 | \$0,000 | \$200,850,000 | \$0,000 | \$309,000,000 |

| AR-4 | AR-491E BUFORD HIGHWAY HIGH CAPACITY PREMIUM TRANSIT SERVICE TBD FROM MARTA LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION Long Range FROM MARTA LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION | | Jurisdiction DeKalt | , | Existing N/A Analysis | Planned Length N/A TB | 2050 | |
|------|---|--------------|---------------------|--------------------|-----------------------------|--------------------------|------------------------------|---------------|
| Long | Range |] | | Transit / Bus Capi | tal | | on's Air Quality Analysis | |
| r | <u> </u> | | Pure d Pure | Fadaual I | Otata | | B d . | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$77,000,000 | \$0,000 | \$143,000,000 | \$0,000 | \$220,000,000 |
| | | | | \$77,000,000 | \$0,000 | \$143,000,000 | \$0,000 | \$220,000,000 |

| AR-5 : | | GRTA XPI | RESS BREEZE MIGRATION & MOBILE TICKETING | Jurisdiction Multi-(| County | Existing | mi.) Network Year TBD | |
|---------------|--------------------------|----------|--|------------------------|--------------------------------------|-------------------------------|--------------------------|-------------|
| Progra | 0015994 Programmed | | Service Type Transit / Bus Capi | tal | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | S LCI S | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| _ | | | | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |

| AR-51 001599 Progra | | | SUGARLOAF PARK-AND-RIDE EXPANSION | Jurisdiction Gwinr Sponsor SRTA Service Type Transit / Bus Cap | | Existing N/A Analysis Exempt fro (40 CFR 9) | Planned Length (r N/A N/A | |
|---|--------|------|--|---|------------------------|---|------------------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex X |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$450,000 | \$0,000 | \$0,000 | \$1,050,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$450,000 | \$0,000 | \$0,000 | \$1,650,000 |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,200,000 | \$1,300,000 | \$0,000 | \$0,000 | \$6,500,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$8,000,000 | \$2,450,000 | \$0,000 | \$0,000 | \$10,450,000 |

| AR-51 | 14 | XPRESS | ROCKDALE PARK-AND-RIDE EXPANSION | Jurisdiction Rock | dale County | Existing | Planned Length | (mi.) Network Year TBD |
|--------|----------|-----------|---|------------------------|--|--------------------|----------------------|---------------------------|
| 001599 | 6 | AT SR 138 | AT I-20 | Sponsor SRTA | A | N/A | N/A N// | |
| Progra | ogrammed | | Service Type Transit / Bus Ca | pital | Analysis Exempt from Air Quality Analysis (40 CFR 93) Local Bonds Total | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$0,000 | \$0,000 | \$150,000 | \$750,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$0,000 | \$700,000 | \$3,500,000 |
| - | | | | \$3,400,000 | \$0,000 | \$0,000 | \$850,000 | \$4,250,000 |

| AR-5 : | Technology Project | | Jurisdiction Multi- | , | Existing N/A | N/A N/A N/A | | |
|---------------|--------------------|------|--------------------------------------|---|----------------------|--------------------|--------------------|-------------|
| Compl | | | | ransit / Facilities Capital Exempt from Air Quality Ana (40 CFR 93) | | | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Bus and Bus Facilities Discretionary | \$600,000 | \$150,000 | \$0,000 | \$0,000 | \$750,000 |
| CST | | 2021 | Bus and Bus Facilities Discretionary | \$1,800,000 | \$450,000 | \$0,000 | \$0,000 | \$2,250,000 |
| CST | | 2022 | Bus and Bus Facilities Discretionary | \$1,800,000 | \$450,000 | \$0,000 | \$0,000 | \$2,250,000 |
| - | | | | \$4,200,000 | \$1,050,000 | \$0,000 | \$0,000 | \$5,250,000 |

| N/A | 307-ARC | FTA SECT | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC | Jurisdiction Region Sponsor ARC Service Type Transit / Formula | | Existing N/A Analysis | Planned Length (n N/A N/A | |
|--------|---------|----------|---|---|--------------------|-----------------------------|------------------------------|-------------|
| riogia | anneu | | | | Lump Sum | (40 CFR 93 | | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$300,971 | \$0,000 | \$75,243 | \$0,000 | \$376,214 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$297,700 | \$0,000 | \$74,425 | \$0,000 | \$372,125 |
| CST | | 2017 | Transit Urbanized Area Formula Program | \$320,294 | \$0,000 | \$80,073 | \$0,000 | \$400,367 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$330,239 | \$0,000 | \$82,560 | \$0,000 | \$412,799 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$332,136 | \$0,000 | \$83,034 | \$0,000 | \$415,170 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$173,074 | \$0,000 | \$43,269 | \$0,000 | \$216,343 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| L | | | • | \$3,254,414 | \$0,000 | \$813,604 | \$0,000 | \$4,068,018 |
| | | | | . , | | | | |

| AR-5307-ATL | | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL AUTHORITY | | Jurisdiction Regional - Central Sponsor ATL Authority | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|----------------|--------|---|--|---|--------------------|----------------------|---|--------------------------|
| N/A Programmed | | | | Service Type Transit / Formula Lump Sum | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$519,222 | \$0,000 | \$129,806 | \$0,000 | \$649,028 |
| - | | | | \$519,222 | \$0,000 | \$129,806 | \$0,000 | \$649,028 |

| ocal Bonds | |
|-------------------------------------|---|
| | 5 Total |
| 0,085 \$0,000 | \$50,423 |
| ,995 \$0,000 | \$49,974 |
| 0,646 \$0,000 | \$53,228 |
| 1,163 \$0,000 | \$55,815 |
| 1,174 \$0,000 | \$55,869 |
| 1,563 \$0,000 | \$57,815 |
| 9,575 \$0,000 | \$47,875 |
| 9,575 \$0,000 | \$47,875 |
| 9,575 \$0,000 | \$47,875 |
| 9,575 \$0,000 | \$47,875 |
| 9,575 \$0,000 | \$47,875 |
| | \$562,499 |
| | 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 9,575 \$0,000 |

| N/A | 307-BT | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY | | Sponsor Barton | Jurisdiction Bartow County Sponsor Bartow County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|--|--|---------------------|--|--------------------|---|-----------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$26,872 | \$0,000 | \$6,718 | \$0,000 | \$33,590 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$26,633 | \$0,000 | \$6,658 | \$0,000 | \$33,291 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$28,367 | \$0,000 | \$7,092 | \$0,000 | \$35,459 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$29,746 | \$0,000 | \$7,437 | \$0,000 | \$37,183 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$29,775 | \$0,000 | \$7,444 | \$0,000 | \$37,219 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$30,811 | \$0,000 | \$7,703 | \$0,000 | \$38,514 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$25,600 | \$0,000 | \$6,400 | \$0,000 | \$32,000 |
| - | | | | \$300,204 | \$0,000 | \$75,052 | \$0,000 | \$375,256 |
| | | | | - | | | • | |

| N/A | 307-CA | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY Year Fund Type | | Sponsor Carrol | Sponsor Carroll County Sponsor Carroll County ervice Type ransit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|--|--|---------------------|--|---------------------|---|-------------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$77,214 | \$0,000 | \$19,304 | \$0,000 | \$96,518 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$76,525 | \$0,000 | \$19,131 | \$0,000 | \$95,656 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$81,509 | \$0,000 | \$20,377 | \$0,000 | \$101,886 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$85,471 | \$0,000 | \$21,368 | \$0,000 | \$106,839 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$85,553 | \$0,000 | \$21,388 | \$0,000 | \$106,941 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$88,533 | \$0,000 | \$22,134 | \$0,000 | \$110,667 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$73,400 | \$0,000 | \$18,350 | \$0,000 | \$91,750 |
| - | | | | \$861,805 | \$0,000 | \$215,452 | \$0,000 | \$1,077,257 |
| | | | | | | | | |

| | AR-5307-CH N/A Programmed Status | | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY | | sor Cherokee County pe Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-------|----------------------------------|------|---|----------------------|--|----------------------|---|--------------|
| | | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST / | AUTH | 2015 | Transit Urbanized Area Formula Program | \$803,208 | \$0,000 | \$200,802 | \$0,000 | \$1,004,010 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$795,877 | \$0,000 | \$198,969 | \$0,000 | \$994,846 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$867,069 | \$0,000 | \$216,767 | \$0,000 | \$1,083,836 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$909,993 | \$0,000 | \$227,499 | \$0,000 | \$1,137,492 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$910,127 | \$0,000 | \$227,532 | \$0,000 | \$1,137,659 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$939,292 | \$0,000 | \$234,822 | \$0,000 | \$1,174,114 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$680,000 | \$0,000 | \$170,000 | \$0,000 | \$850,000 |
| | | | | \$8,625,566 | \$0,000 | \$2,156,391 | \$0,000 | \$10,781,957 |

| T00058 | 307-CO 33 ammed | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY | | Jurisdiction Cobb (Sponsor Cobb (Service Type Transit / Formula | County | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI |
|--------|------------------------------|--|--|--|--------------------|---|--------------------|--------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$4,921,282 | \$0,000 | \$1,324,070 | \$0,000 | \$6,245,352 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$4,874,615 | \$0,000 | \$1,218,65 4 | \$0,000 | \$6,093,269 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$5,289,569 | \$0,000 | \$1,322,392 | \$0,000 | \$6,611,961 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$5,463,371 | \$0,000 | \$1,365,843 | \$0,000 | \$6,829,214 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$5,601,539 | \$0,000 | \$1,400,385 | \$0,000 | \$7,001,924 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$5,636,314 | \$0,000 | \$1,409,079 | \$0,000 | \$7,045,393 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| - | | | | \$57,786,690 | \$0,000 | \$14,540,423 | \$0,000 | \$72,327,113 |

| AR-53 | C: | | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CITY OF ATLANTA | | f Atlanta f Atlanta | Existing | Planned Length (r N/A N/A | TBD |
|---------------|----------------|------|---|-----------------------------------|------------------------|---------------------|------------------------------|-----------|
| N/A Progra | N/A Programmed | | | Service Type Transit / Formula | | Analysis | m Air Quality Analysis | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$262,162 | \$0,000 | \$64,541 | \$0,000 | \$326,703 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$271,932 | \$0,000 | \$67,983 | \$0,000 | \$339,915 |
| - | | | | \$534,094 | \$0,000 | \$132,524 | \$0,000 | \$666,618 |

| CPAC | | | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CENTER FOR PAN ASIAN COMMUNITY SERVICES (CPACS) | | b County | Existing | Planned Length (m N/A N/A | i.) Network Year TBD |
|------|----------------|------|---|-----------------------------------|--------------------|---------------------|------------------------------|-------------------------|
| | N/A Programmed | | | Service Type Transit / Formula | | | m Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$42,179 | \$0,000 | \$10,545 | \$0,000 | \$52,724 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$47,448 | \$0,000 | \$11,862 | \$0,000 | \$59,310 |
| - | | | - | \$89,627 | \$0,000 | \$22,407 | \$0,000 | \$112,034 |

| AR-53 N/A Progra | 307-CW | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY Year Fund Type | | Jurisdiction Cowet Sponsor Cowet Service Type Transit / Formula | ta County | Existing N/A Analysis Exempt fro (40 CFR 9) | Planned Length (mi. N/A N/A om Air Quality Analysis 3) |) Network Year TBD LCI |
|------------------------|--------|--|--|--|--------------------|---|---|------------------------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$305,280 | \$0,000 | \$76,320 | \$0,000 | \$381,600 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$302,558 | \$0,000 | \$75,640 | \$0,000 | \$378,198 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$322,261 | \$0,000 | \$80,565 | \$0,000 | \$402,826 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$337,925 | \$0,000 | \$84,481 | \$0,000 | \$422,406 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$338,250 | \$0,000 | \$84,563 | \$0,000 | \$422,813 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$350,033 | \$0,000 | \$87,508 | \$0,000 | \$437,541 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$290,000 | \$0,000 | \$72,500 | \$0,000 | \$362,500 |
| _ | | | | \$3,406,307 | \$0,000 | \$851,577 | \$0,000 | \$4,257,884 |

| N/A | 307-DA | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY J Year Fund Type | | Sponsor Dawso | Jurisdiction Dawson County Sponsor Dawson County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|---|--|---------------------|--|--------------------|---|-----------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$14,081 | \$0,000 | \$3,520 | \$0,000 | \$17,601 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$13,955 | \$0,000 | \$3,489 | \$0,000 | \$17,444 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$14,864 | \$0,000 | \$3,716 | \$0,000 | \$18,580 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$15,586 | \$0,000 | \$3,897 | \$0,000 | \$19,483 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$15,601 | \$0,000 | \$3,900 | \$0,000 | \$19,501 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$16,145 | \$0,000 | \$4,036 | \$0,000 | \$20,181 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$13,400 | \$0,000 | \$3,350 | \$0,000 | \$16,750 |
| - | | | | \$157,232 | \$0,000 | \$39,308 | \$0,000 | \$196,540 |
| | | | | - | | | | |

| | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCAT DOUGLAS COUNTY | Sponsor Doug | Jurisdiction Douglas County Sponsor Douglas County Service Type Transit / Formula Lump Sum | | Planned Length (m N/A N/A m Air Quality Analysis | |
|--------|---|------------------------|--|----------------------|--|--------------|
| Status | Year Fund Type | Federal | State | Local | Bonds | Total |
| AUTH | 2015 Transit Urbanized Area Formula Program | \$1,138,083 | \$0,000 | \$284,521 | \$0,000 | \$1,422,604 |
| AUTH | 2016 Transit Urbanized Area Formula Program | \$1,126,618 | \$0,000 | \$281,654 | \$0,000 | \$1,408,272 |
| AUTH | 2017 Transit Urbanized Area Formula Program | \$1,041,953 | \$0,000 | \$260,488 | \$0,000 | \$1,302,441 |
| AUTH | 2018 Transit Urbanized Area Formula Program | \$881,094 | \$0,000 | \$220,274 | \$0,000 | \$1,101,368 |
| AUTH | 2019 Transit Urbanized Area Formula Program | \$872,712 | \$0,000 | \$218,178 | \$0,000 | \$1,090,890 |
| AUTH | 2020 Transit Urbanized Area Formula Program | \$844,549 | \$0,000 | \$211,137 | \$0,000 | \$1,055,686 |
| | 2021 Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| | 2022 Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| | 2023 Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| | 2024 Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| | 2025 Transit Urbanized Area Formula Program | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| | | \$11,905,009 | \$0,000 | \$2,976,252 | \$0,000 | \$14,881,261 |
| | | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | |

| N/A | 307-FA | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY | | Sponsor Fayett | Sponsor Fayette County Sponsor Fayette County ervice Type ransit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|---|--|----------------------|---|---------------------|---|-------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$325,331 | \$0,000 | \$81,333 | \$0,000 | \$406,664 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$322,431 | \$0,000 | \$80,608 | \$0,000 | \$403,039 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$343,428 | \$0,000 | \$85,857 | \$0,000 | \$429,285 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$360,121 | \$0,000 | \$90,030 | \$0,000 | \$450,151 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$360,468 | \$0,000 | \$90,117 | \$0,000 | \$450,585 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$373,025 | \$0,000 | \$93,256 | \$0,000 | \$466,281 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$310,000 | \$0,000 | \$77,500 | \$0,000 | \$387,500 |
| - | | | | \$3,634,804 | \$0,000 | \$908,701 | \$0,000 | \$4,543,505 |

| N/A | 307-FT | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY | | Sponsor Forsyt | Jurisdiction Forsyth County Sponsor Forsyth County ervice Type ransit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|---|--|----------------------|--|----------------------|---|-------------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$581,551 | \$0,000 | \$145,388 | \$0,000 | \$726,939 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$576,367 | \$0,000 | \$144,092 | \$0,000 | \$720,459 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$613,899 | \$0,000 | \$153,475 | \$0,000 | \$767,374 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$643,740 | \$0,000 | \$160,935 | \$0,000 | \$804,675 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$644,359 | \$0,000 | \$161,090 | \$0,000 | \$805,449 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$666,806 | \$0,000 | \$166,701 | \$0,000 | \$833,507 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$550,000 | \$0,000 | \$137,500 | \$0,000 | \$687,500 |
| - | | | | \$6,476,722 | \$0,000 | \$1,619,181 | \$0,000 | \$8,095,903 |
| | | | | - | | | | |

| AR-5 | 307-GRTA | FTA SEC GRTA | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR | Jurisdiction Regio | | Existing | Planned Length (m N/A N/A | i.) Network Year TBD |
|--------|----------|-----------------|---|------------------------|------------------------|--------------------|-------------------------------|-------------------------|
| 001597 | 73 | | | Service Type | | Analysis | | |
| Progra | ammed | | | Transit / Formula | Lump Sum | | om Air Quality Analysis 3) | LCI Flex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$5,790,784 | \$1,447,696 | \$0,000 | \$0,000 | \$7,238,480 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$5,727,850 | \$1,431,963 | \$0,000 | \$0,000 | \$7,159,813 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$5,255,478 | \$1,313,869 | \$0,000 | \$0,000 | \$6,569,347 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$5,623,463 | \$1,405,866 | \$0,000 | \$0,000 | \$7,029,329 |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$3,880,164 | \$970,041 | \$0,000 | \$0,000 | \$4,850,205 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$5,389,525 | \$1,347,381 | \$0,000 | \$0,000 | \$6,736,906 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| • | | | • | \$56,667,264 | \$14,166,816 | \$0,000 | \$0,000 | \$70,834,080 |
| | | | | \$56,667,264 | \$14,166,816 | \$0,000 | \$0,000 | \$70,83 |

| N/A | 307-GW | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY | | Jurisdiction Gwinn Sponsor Gwinn Service Type Transit / Formula | ett County | Existing N/A Analysis Exempt fro (40 CFR 93 | i.) Network Year TBD LCI | |
|-----|--------|--|--|--|--------------------|---|--------------------------------|--------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$5,288,613 | \$0,000 | \$1,322,153 | \$0,000 | \$6,610,766 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$5,238,896 | \$0,000 | \$1,309,72 4 | \$0,000 | \$6,548,620 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$5,437,936 | \$0,000 | \$1,359,484 | \$0,000 | \$6,797,420 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$5,524,433 | \$0,000 | \$1,381,108 | \$0,000 | \$6,905,541 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$5,467,963 | \$0,000 | \$1,366,991 | \$0,000 | \$6,834,954 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$5,693,156 | \$0,000 | \$1,423,289 | \$0,000 | \$7,116,445 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$5,400,000 | \$0,000 | \$1,350,000 | \$0,000 | \$6,750,000 |
| - | | | | \$59,650,997 | \$0,000 | \$14,912,749 | \$0,000 | \$74,563,746 |

| N/A | 307-HA | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HALL COUNTY | | Jurisdiction Hall C Sponsor Hall C <u>Service Type</u> Transit / Formula | ounty | Existing N/A Analysis Exempt fro (40 CFR 93 | Network Year TBD | |
|-----|--------|--|--|---|--------------------|---|---------------------|-----------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$48,005 | \$0,000 | \$12,001 | \$0,000 | \$60,006 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$47,577 | \$0,000 | \$11,894 | \$0,000 | \$59,471 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$50,675 | \$0,000 | \$12,669 | \$0,000 | \$63,344 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$53,138 | \$0,000 | \$13,285 | \$0,000 | \$66,423 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$53,190 | \$0,000 | \$13,298 | \$0,000 | \$66,488 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$55,043 | \$0,000 | \$13,760 | \$0,000 | \$68,803 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$45,600 | \$0,000 | \$11,400 | \$0,000 | \$57,000 |
| - | | | | \$535,628 | \$0,000 | \$133,907 | \$0,000 | \$669,535 |
| | | | | | | | • | |

| N/A | 307-HE | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY | | Jurisdiction Henry Sponsor Henry Service Type Transit / Formula | County | Existing N/A Analysis Exempt fro (40 CFR 93 | i.) Network Year TBD LCI | |
|-----|--------|---|--|--|--------------------|---|--------------------------------|--------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$806,447 | \$0,000 | \$201,612 | \$0,000 | \$1,008,059 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$798,966 | \$0,000 | \$199,741 | \$0,000 | \$998,707 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$853,554 | \$0,000 | \$213,389 | \$0,000 | \$1,066,943 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$912,473 | \$0,000 | \$228,118 | \$0,000 | \$1,140,591 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$905,467 | \$0,000 | \$226,367 | \$0,000 | \$1,131,834 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$929,196 | \$0,000 | \$232,299 | \$0,000 | \$1,161,495 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$620,000 | \$0,000 | \$155,000 | \$0,000 | \$775,000 |
| - | | | | \$8,306,103 | \$0,000 | \$2,076,526 | \$0,000 | \$10,382,629 |
| | | | | - | | | | |

| AR-5307-JA | | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY | | Jurisdiction Jackson Sponsor Jackson | , | Existing | Planned Length (mi.) N/A N/A | Network Year TBD |
|-------------------|--------|--|--|---|--------------------|-------------------------------------|---------------------------------|---------------------|
| Progra | ammed | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 9 | om Air Quality Analysis 3) | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$21,774 | \$0,000 | \$5,444 | \$0,000 | \$27,218 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$21,580 | \$0,000 | \$5,395 | \$0,000 | \$26,975 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$22,986 | \$0,000 | \$5,746 | \$0,000 | \$28,732 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$24,103 | \$0,000 | \$6,026 | \$0,000 | \$30,129 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$24,126 | \$0,000 | \$6,032 | \$0,000 | \$30,158 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$24,967 | \$0,000 | \$6,242 | \$0,000 | \$31,209 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| - | | | · | \$243,036 | \$0,000 | \$60,760 | \$0,000 | \$303,796 |

| N/A | 307-LR1 Range | FTA SECTI FY 2026-2 | ON 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR 030 | Jurisdiction Regional Existing Planned Sponsor TBD N/A N/A Service Type Analysis Exempt from Air Qualit (40 CFR 93) | | N/A N/A | | |
|-----|------------------|------------------------|--|---|---------|--------------|---------|---------------|
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | Transit Urbanized Area Formula Program | \$308,684,000 | \$0,000 | \$77,171,000 | \$0,000 | \$385,855,000 |
| | | | | \$308,684,000 | \$0,000 | \$77,171,000 | \$0,000 | \$385,855,000 |

| AR-5 : | AR-5307-LR2 FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR N/A N/A | | | Jurisdiction Regional Sponsor TBD | | | | Existing N/A | Planned N/A | Length (mi.) N/A | Network Year TBD | |
|---------------|--|----------------------|---|-----------------------------------|-----|---|--------|------------------------|---------------------|---------------------|------------------------|--|
| Long I | Long Range | | Service Type Transit / Formula Lump Sum | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | y Analysis | |] | | |
| CST | Status | Year LR 2031-2040 | Fund Type Transit Urbanized Area Formula Program | Federal \$650,000,0 | | State \$0,000 | | ocal 500,000 | Bon \$0,0 | | Total \$812,500,000 | |
| L | | | | \$650,000, | 000 | \$0,000 | \$162, | 500,000 | \$0,0 | 00 | \$812,500,000 | |

| N/A | AR-5307-LR3 FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR N/A Image | | Jurisdiction Regional Sponsor TBD Service Type Transit / Formula Lump Sum | | | Planned Length (r N/A N/A m Air Quality Analysis | | |
|-----|--|--------------|---|---------------|---------|--|---------|---------------|
| | | | | | | (40 CFR 93 |) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | Transit Urbanized Area Formula Program | \$650,000,000 | \$0,000 | \$162,500,000 | \$0,000 | \$812,500,000 |
| - | | - | | \$650,000,000 | \$0,000 | \$162,500,000 | \$0,000 | \$812,500,000 |

| AR-53 | AR-5307-M FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS | | Jurisdiction Region | | Existing | Planned Length (m N/A N/A | ii.) Network Year TBD | |
|--------|--|------|--|--|--------------------|---|--------------------------|---------------|
| N/A | | | | | | | | |
| Progra | Programmed | | | Service Type Transit / Formula Lump Sum | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI Flex |
| [| Status Year Fund Type | | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$40,336,094 | \$0,000 | \$10,084,023 | \$0,000 | \$50,420,117 |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$42,469,796 | \$0,000 | \$10,617,449 | \$0,000 | \$53,087,245 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$42,028,114 | \$0,000 | \$10,507,029 | \$0,000 | \$52,535,143 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$46,235,952 | \$0,000 | \$11,558,988 | \$0,000 | \$57,794,940 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$48,045,219 | \$0,000 | \$12,011,305 | \$0,000 | \$60,056,524 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$49,701,643 | \$0,000 | \$12,425,411 | \$0,000 | \$62,127,054 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$50,346,331 | \$0,000 | \$12,586,583 | \$0,000 | \$62,932,914 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$41,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$51,250,000 |
| - | | | · | \$524,163,149 | \$0,000 | \$131,040,788 | \$0,000 | \$655,203,937 |
| | | | | | | | | |

| AR-5 3 | 307-NE | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY | | Jurisdiction Newto Sponsor Newto | , | Existing N/A Analysis | Planned Length (mi N/A N/A | TBD |
|---------------|--------|--|--|-------------------------------------|--------------------|---|-------------------------------|-------------|
| Progra | mmed | | | Transit / Formula Lump Sum | | Exempt from Air Quality Analysis (40 CFR 93) | | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$258,309 | \$0,000 | \$64,577 | \$0,000 | \$322,886 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$256,006 | \$0,000 | \$64,002 | \$0,000 | \$320,008 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$272,677 | \$0,000 | \$68,169 | \$0,000 | \$340,846 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$285,931 | \$0,000 | \$71,483 | \$0,000 | \$357,414 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$286,206 | \$0,000 | \$71,552 | \$0,000 | \$357,758 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$296,177 | \$0,000 | \$74,044 | \$0,000 | \$370,221 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$245,000 | \$0,000 | \$61,250 | \$0,000 | \$306,250 |
| | | | | \$2,880,306 | \$0,000 | \$720,077 | \$0,000 | \$3,600,383 |
| | | | | \$2,880,300 | \$0,000 | \$720,077 | \$0,000 | \$3,000,30 |

| N/A | 307-PA | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY | | Jurisdiction Pauldi Sponsor Pauldi Service Type Transit / Formula | ng County | Existing N/A Analysis Exempt fro (40 CFR 93 | i.) Network Year TBD | |
|-----|--------|--|--|--|--------------------|---|-------------------------|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$411,707 | \$0,000 | \$102,927 | \$0,000 | \$514,634 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$408,037 | \$0,000 | \$102,009 | \$0,000 | \$510,046 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$434,608 | \$0,000 | \$108,652 | \$0,000 | \$543,260 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$455,734 | \$0,000 | \$113,933 | \$0,000 | \$569,667 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$456,172 | \$0,000 | \$114,043 | \$0,000 | \$570,215 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$472,063 | \$0,000 | \$118,016 | \$0,000 | \$590,079 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$390,000 | \$0,000 | \$97,500 | \$0,000 | \$487,500 |
| - | | | | \$4,588,321 | \$0,000 | \$1,147,080 | \$0,000 | \$5,735,401 |
| | | | | | | | | |

| N/A | 307-PI | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY | | Jurisdiction Pike (Sponsor Pike (<u>Service Type</u> Transit / Formula | County | Existing N/A Analysis Exempt fro (40 CFR 93 | .) Network Year TBD LCI | |
|-----|--------|--|--|---|--------------------|---|-------------------------------|-----------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$0,591 | \$0,000 | \$0,148 | \$0,000 | \$0,739 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$0,586 | \$0,000 | \$0,146 | \$0,000 | \$0,732 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$0,624 | \$0,000 | \$0,156 | \$0,000 | \$0,780 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$0,654 | \$0,000 | \$0,164 | \$0,000 | \$0,818 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$0,655 | \$0,000 | \$0,164 | \$0,000 | \$0,819 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$0,678 | \$0,000 | \$0,170 | \$0,000 | \$0,848 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$20,700 | \$0,000 | \$5,175 | \$0,000 | \$25,875 |
| - | | | | \$107,288 | \$0,000 | \$26,823 | \$0,000 | \$134,111 |
| | | | | | | | | |

| N/A | 307-RO | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY | | Jurisdiction Rockd Sponsor Rockd Service Type Transit / Formula | ale County | | N/A N/A N/A | |
|-----|--------|--|--|--|--------------------|---------------------|--------------------|-----------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | _ Flex Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$289,832 | \$0,000 | \$72,458 | \$0,000 | \$362,290 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$287,249 | \$0,000 | \$71,812 | \$0,000 | \$359,061 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$305,954 | \$0,000 | \$76,488 | \$0,000 | \$382,442 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$320,826 | \$0,000 | \$80,206 | \$0,000 | \$401,032 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$321,135 | \$0,000 | \$80,284 | \$0,000 | \$401,419 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$332,321 | \$0,000 | \$83,081 | \$0,000 | \$415,402 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$275,000 | \$0,000 | \$68,750 | \$0,000 | \$343,750 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$275,000 | \$0,000 | \$68,750 | \$0,000 | \$343,750 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$275,000 | \$0,000 | \$68,750 | \$0,000 | \$343,750 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$275,000 | \$0,000 | \$68,750 | \$0,000 | \$343,750 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$275,000 | \$0,000 | \$68,750 | \$0,000 | \$343,750 |
| - | | | | \$3,232,317 | \$0,000 | \$808,079 | \$0,000 | \$4,040,396 |

| AR-53 N/A Progra | 307-SP | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY | | Sponsor Spaldi | Jurisdiction Spalding County Sponsor Spalding County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|------------------------|--------|--|--|----------------------|--|---------------------|---|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$154,804 | \$0,000 | \$38,701 | \$0,000 | \$193,505 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$153,425 | \$0,000 | \$38,356 | \$0,000 | \$191,781 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$163,415 | \$0,000 | \$40,854 | \$0,000 | \$204,269 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$171,359 | \$0,000 | \$42,840 | \$0,000 | \$214,199 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$171,523 | \$0,000 | \$42,881 | \$0,000 | \$214,404 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$177,499 | \$0,000 | \$44,375 | \$0,000 | \$221,874 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$147,000 | \$0,000 | \$36,750 | \$0,000 | \$183,750 |
| - | | | | \$1,727,025 | \$0,000 | \$431,757 | \$0,000 | \$2,158,782 |

| N/A | 307-WA | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY | | Jurisdiction Walton Sponsor Walton Service Type Transit / Formula | n County | Existing N/A Analysis Exempt fro (40 CFR 93 |) Network Year TBD | |
|-----|--------|--|--|--|--------------------|---|-----------------------|-------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transit Urbanized Area Formula Program | \$96,899 | \$0,000 | \$24,225 | \$0,000 | \$121,124 |
| CST | AUTH | 2016 | Transit Urbanized Area Formula Program | \$96,035 | \$0,000 | \$24,009 | \$0,000 | \$120,044 |
| CST | AUTH | 2017 | Transit Urbanized Area Formula Program | \$102,289 | \$0,000 | \$25,572 | \$0,000 | \$127,861 |
| CST | AUTH | 2018 | Transit Urbanized Area Formula Program | \$107,261 | \$0,000 | \$26,812 | \$0,000 | \$134,073 |
| CST | AUTH | 2019 | Transit Urbanized Area Formula Program | \$107,364 | \$0,000 | \$26,841 | \$0,000 | \$134,205 |
| CST | AUTH | 2020 | Transit Urbanized Area Formula Program | \$111,104 | \$0,000 | \$27,776 | \$0,000 | \$138,880 |
| CST | | 2021 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| CST | | 2022 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| CST | | 2023 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$92,100 | \$0,000 | \$23,025 | \$0,000 | \$115,125 |
| - | | | | \$1,081,452 | \$0,000 | \$270,360 | \$0,000 | \$1,351,812 |

| AR-53 | 310 | | TION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH ITIES FUNDS - REGIONAL LUMP SUM | Jurisdiction Region | | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|--------|--------|------|---|-----------------------------------|--------------------|--------------------------------------|-------------------------------|--------------------------|
| N/A | |] | | | | | N/A N/A | |
| Progra | ammed |] | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2012 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,404,731 | \$0,000 | \$766,064 | \$0,000 | \$4,170,795 |
| CST | AUTH | 2013 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$2,506,297 | \$0,000 | \$0,000 | \$0,000 | \$2,506,297 |
| CST | AUTH | 2014 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$2,783,277 | \$0,000 | \$695,819 | \$0,000 | \$3,479,096 |
| CST | AUTH | 2015 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$2,778,345 | \$0,000 | \$694,586 | \$0,000 | \$3,472,931 |
| CST | AUTH | 2016 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$2,931,342 | \$0,000 | \$732,836 | \$0,000 | \$3,664,178 |
| CST | AUTH | 2017 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,006,156 | \$0,000 | \$751,539 | \$0,000 | \$3,757,695 |
| CST | AUTH | 2018 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,131,351 | \$0,000 | \$782,838 | \$0,000 | \$3,914,189 |
| CST | AUTH | 2019 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,220,796 | \$0,000 | \$305,199 | \$0,000 | \$1,525,995 |
| CST | AUTH | 2020 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2021 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2022 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2023 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2024 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| CST | | 2025 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| - | | | | \$28,962,295 | \$0,000 | \$6,528,881 | \$0,000 | \$35,491,176 |

| N/A | AR-5310-LR1 FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM FOR FY 2026-2030 N/A Image Long Range Image | | Sponsor GDOT | | | Planned Length (r N/A N/A m Air Quality Analysis) | | |
|-----|--|--------------|--|-------------|---------|---|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$6,000,000 | \$0,000 | \$1,500,000 | \$0,000 | \$7,500,000 |
| | | | | \$6,000,000 | \$0,000 | \$1,500,000 | \$0,000 | \$7,500,000 |
| | | | | | | | | |

| | | | ON 5310 TRANSIT FOR ELDERLY AND PERSONS WITH TIES FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040 | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (1 N/A N/A | ni.) Network Year TBD |
|--------|------------|--------------|---|---|---------|-----------------------------|------------------------------|--------------------------|
| Long F | Long Range | | Transit / Formula Lump Sum | | | m Air Quality Analysis) | Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$12,000,000 | \$0,000 | \$3,000,000 | \$0,000 | \$15,000,000 |
| _ | | | | \$12,000,000 | \$0,000 | \$3,000,000 | \$0,000 | \$15,000,000 |

| N/A | AR-5310-LR3 FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050 N/A Image | | Jurisdiction Region Sponsor GDOT Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|--|---|--|--|--------------|---|---|--------------|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST LR 2041-2050 Enhanced Mobility of Seniors and Individuals wi | | Enhanced Mobility of Seniors and Individuals with Disabilities | \$12,000,000 | \$0,000 | \$3,000,000 | \$0,000 | \$15,000,000 | |
| - | | | | \$12,000,000 | \$0,000 | \$3,000,000 | \$0,000 | \$15,000,000 |

| AR-5 3 | 311 | | TION 5311 NONURBANIZED AREA SECTION 5311 FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM | Jurisdiction Region Sponsor TBD | nal | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|---------------|--------|------|---|---------------------------------|---------------------|--------------------------|-------------------------------|--------------------------|
| N/A | | J | | Service Type | | Analysis | | _ |
| Progra | mmed | | | Transit / Formula | Lump Sum | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2012 | Transit Nonurbanized Area Formula | \$723,249 | \$0,000 | \$180,812 | \$0,000 | \$904,061 |
| CST | AUTH | 2013 | Transit Nonurbanized Area Formula | \$737,714 | \$0,000 | \$184,429 | \$0,000 | \$922,143 |
| CST | AUTH | 2014 | Transit Nonurbanized Area Formula | \$2,319,143 | \$62,787 | \$1,620,760 | \$0,000 | \$4,002,690 |
| CST | AUTH | 2015 | Transit Nonurbanized Area Formula | \$2,167,842 | \$19,021 | \$1,382,682 | \$0,000 | \$3,569,545 |
| CST | AUTH | 2016 | Transit Nonurbanized Area Formula | \$1,466,837 | \$19,487 | \$839,318 | \$0,000 | \$2,325,642 |
| CST | AUTH | 2017 | Transit Nonurbanized Area Formula | \$1,375,759 | \$52,967 | \$1,004,990 | \$0,000 | \$2,433,716 |
| CST | AUTH | 2018 | Transit Nonurbanized Area Formula | \$1,838,321 | \$0,000 | \$110,787 | \$0,000 | \$1,949,108 |
| CST | AUTH | 2019 | Transit Nonurbanized Area Formula | \$1,161,399 | \$0,000 | \$346,001 | \$0,000 | \$1,507,400 |
| CST | AUTH | 2020 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2021 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2022 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2023 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2024 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| CST | | 2025 | Transit Nonurbanized Area Formula | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| | | | | \$16,350,264 | \$154,262 | \$6,809,779 | \$0,000 | \$23,314,305 |

| AR-5 | AR-5311-LR1 FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SU FY 2026-2030 N/A | | FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR | Jurisdiction Regio | nal | Existing | Planned Length (N/A N/A | TBD |
|-------------|---|--------------|---|-----------------------------------|----------|---|-----------------------------|--------------|
| Long Range | | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | Transit Nonurbanized Area Formula | \$38,000,000 | \$0,000 | \$950,000 | \$0,000 | \$38,950,000 |
| | | | | \$38,000,000 | \$0,000 | \$950,000 | \$0,000 | \$38,950,000 |

| AR-5 : | 311-LR2 | FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040 | | Jurisdiction Region | nal | Existing | Planned Length (r N/A N/A | TBD |
|---------------|---------|--|-----------------------------------|--|---------|-------------|---|-------------|
| Long I | Range | | | Service Type Transit / Formula Lump Sum | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | Transit Nonurbanized Area Formula | \$7,600,000 | \$0,000 | \$1,900,000 | \$0,000 | \$9,500,000 |
| | | | | \$7,600,000 | \$0,000 | \$1,900,000 | \$0,000 | \$9,500,000 |

| AR-5 3 | AR-5311-LR3 FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050 | | Jurisdiction Region | nal | Existing | Planned Length (1 N/A N/A | TBD | |
|---------------|---|------|--|-------------|---|------------------------------|---------|-------------|
| Long F | Long Range | | Service Type Transit / Formula Lump Sum | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | ECI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR | | Transit Nonurbanized Area Formula | \$7,600,000 | \$0,000 | \$1,900,000 | \$0,000 | \$9,500,000 |
| - | | | | \$7,600,000 | \$0,000 | \$1,900,000 | \$0,000 | \$9,500,000 |

| AR-5 | 337A FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA | | Jurisdiction Regiona | al | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|-----------------------------|-------------------------|--------------------|-----------------------------|----------------------------|---------------|
| N/A | | | | | | - | | |
| | | | | Service Type | | Analysis | | |
| Progra | ammed | | | Transit / Formula I | ump Sum. | Exempt fro (40 CFR 93 | m Air Quality Analysi) | S Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | State of Good Repair Grants | \$39,652,743 | \$0,000 | \$9,913,186 | \$0,000 | \$49,565,929 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$45,733,773 | \$0,000 | \$11,433,443 | \$0,000 | \$57,167,216 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$48,969,526 | \$0,000 | \$12,242,382 | \$0,000 | \$61,211,908 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$57,429,452 | \$0,000 | \$14,357,363 | \$0,000 | \$71,786,815 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$55,464,725 | \$0,000 | \$13,866,181 | \$0,000 | \$69,330,906 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$51,215,033 | \$0,000 | \$12,803,758 | \$0,000 | \$64,018,791 |
| CST | | 2021 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| CST | | 2022 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| CST | | 2023 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| CST | | 2024 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| CST | | 2025 | State of Good Repair Grants | \$46,194,324 | \$0,000 | \$11,548,581 | \$0,000 | \$57,742,905 |
| | | | • | \$529,436,872 | \$0,000 | \$132,359,218 | \$0,000 | \$661,796,090 |

| AR-5 : | AR-5337A-LR1 FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2026-2030 N/A N/A | | | Jurisdiction R | | | Existing Planned Length (mi.) | | |
|---------------|---|--------------|--|----------------|---------|---|-------------------------------|---------------|--|
| Long I | Long Range | | Service Type Transit / Formula Lump Sum | | Exempt | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | LR 2026-2030 | State of Good Repair Grants | \$231,000,00 | \$0,000 | \$57,750,000 | \$0,000 | \$288,750,000 | |
| · | | | | \$231,000,0 | \$0,000 | \$57,750,000 | \$0,000 | \$288,750,000 | |

| AR-5 : | 337A-LR2 | FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2031-2040 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|---------------|----------|--|-----------------------------|--|---------------|--------------------------------------|-----------------------------|---------------|
| Long I | Range |] | | Service Type Transit / Formula Lump Sum | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi) | S LCI S |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | State of Good Repair Grants | \$462,000,000 | \$0,000 | \$115,500,000 | \$0,000 | \$577,500,000 |
| _ | | | \$462,000,000 | \$0,000 | \$115,500,000 | \$0,000 | \$577,500,000 | |

| AR-5 3 | | | ON 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF PAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR OR FY 2041-2050 | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|---------------|--------|--------------|---|--|---------|--------------------------------------|------------------------------|---------------|
| Long F | Range | | | Service Type Transit / Formula Lump Sum | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi }) | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | State of Good Repair Grants | \$462,000,000 | \$0,000 | \$115,500,000 | \$0,000 | \$577,500,000 |
| - | | | | \$462,000,000 | \$0,000 | \$115,500,000 | \$0,000 | \$577,500,000 |

| AR-53 N/A Progra | 337B-CO | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY | | Sponsor Cobb | Jurisdiction Cobb County Sponsor Cobb County Service Type Transit / Formula Lump Sum | | Planned Length (mi N/A N/A m Air Quality Analysis 3) | .) Network Year TBD |
|------------------------|---------|---|-----------------------------|----------------------|--|----------------------|---|------------------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | State of Good Repair Grants | \$297,775 | \$0,000 | \$74,444 | \$0,000 | \$372,219 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$392,441 | \$0,000 | \$98,110 | \$0,000 | \$490,551 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$473,628 | \$0,000 | \$118,407 | \$0,000 | \$592,035 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$569,719 | \$0,000 | \$142,430 | \$0,000 | \$712,149 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$510,022 | \$0,000 | \$127,506 | \$0,000 | \$637,528 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$444,102 | \$0,000 | \$111,026 | \$0,000 | \$555,128 |
| CST | | 2021 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| CST | | 2022 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| CST | | 2023 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| CST | | 2024 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| CST | | 2025 | State of Good Repair Grants | \$311,982 | \$0,000 | \$77,996 | \$0,000 | \$389,978 |
| - | | | | \$4,247,597 | \$0,000 | \$1,061,903 | \$0,000 | \$5,309,500 |
| | | | | | | | | |

| GRTA N/A | rA FUNDS FOR GRTA | | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR GRTA | Jurisdiction Region Sponsor GRTA Service Type Transit / Formula | GRTA | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--------------------|-------------------|------|--|--|----------------------|--------------------|---|--------------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | State of Good Repair Grants | \$1,056,615 | \$264,154 | \$0,000 | \$0,000 | \$1,320,769 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$1,281,641 | \$320,410 | \$0,000 | \$0,000 | \$1,602,051 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$1,455,529 | \$363,882 | \$0,000 | \$0,000 | \$1,819,411 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$1,769,131 | \$442,283 | \$0,000 | \$0,000 | \$2,211,414 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$1,367,190 | \$341,798 | \$0,000 | \$0,000 | \$1,708,988 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$1,396,948 | \$349,237 | \$0,000 | \$0,000 | \$1,746,185 |
| CST | | 2021 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| CST | | 2022 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| CST | | 2023 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| CST | | 2024 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| CST | | 2025 | State of Good Repair Grants | \$611,792 | \$152,948 | \$0,000 | \$0,000 | \$764,740 |
| - | | | | \$11,386,014 | \$2,846,504 | \$0,000 | \$0,000 | \$14,232,518 |

| AR-53 | 837B-GW | | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR GWINNETT COUNTY | Jurisdiction Gwinn | | Existing | Planned Length (m | .) Network Year TBD |
|--------|---------|------|---|-----------------------------------|--------------------|--------------------------------------|-------------------------------|------------------------|
| 001552 | 6 |] | | Sponsor Gwinn | ett County | N/A | N/A N/A | |
| Progra | mmed |] | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex X |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | State of Good Repair Grants | \$1,114,222 | \$0,000 | \$278,556 | \$0,000 | \$1,392,778 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$1,525,108 | \$0,000 | \$393,777 | \$0,000 | \$1,918,885 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$1,726,134 | \$0,000 | \$431,534 | \$0,000 | \$2,157,668 |
| CST | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,726,134 | \$0,000 | \$431,53 4 | \$0,000 | \$2,157,668 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$1,710,620 | \$0,000 | \$427,655 | \$0,000 | \$2,138,275 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$1,240,419 | \$0,000 | \$310,105 | \$0,000 | \$1,550,524 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$540,000 | \$0,000 | \$135,000 | \$0,000 | \$675,000 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$1,041,649 | \$0,000 | \$260,412 | \$0,000 | \$1,302,061 |
| CST | | 2021 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| CST | | 2022 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| CST | | 2023 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| CST | | 2024 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| CST | | 2025 | State of Good Repair Grants | \$1,087,461 | \$0,000 | \$271,865 | \$0,000 | \$1,359,326 |
| L | | | · | \$16,061,591 | \$0,000 | \$4,027,898 | \$0,000 | \$20,089,489 |

| N/A | AR-5337B-LR1 HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2026-2030 N/A Long Range | | Jurisdiction Region Sponsor TBD Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis | | |
|-----|---|-----------------------------|---|--------------------------------|---|--|-------------------------|-----------------------|
| CST | Status | Year LR 2026-2030 | Fund Type State of Good Repair Grants | Federal \$11,987,365 | State \$0,000 | Local \$2,996,841 | Bonds \$0,000 | Total \$14,984,206 |
| | | | I | \$11,987,365 | \$0,000 | \$2,996,841 | \$0,000 | \$14,984,206 |

| N/A | AR-5337B-LR2 HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040 N/A Long Range | | Jurisdiction Regio Sponsor TBD Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|---|-----------------------------|--|--------------------------------|---|--|-------------------------|-----------------------|
| CST | Status | Year LR 2031-2040 | Fund Type State of Good Repair Grants | Federal \$23,970,000 | State \$0,000 | Local \$5,992,500 | Bonds \$0,000 | Total \$29,962,500 |
| L | | | \$23,970,000 | \$0,000 | \$5,992,500 | \$0,000 | \$29,962,500 | |

| N/A | AR-5337B-LR3 HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050 N/A Long Range | | | Jurisdiction Region Sponsor TBD Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length () N/A N/A m Air Quality Analysis) | |
|-----|---|--------------|-----------------------------|---|---------|---|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | State of Good Repair Grants | \$23,970,000 | \$0,000 | \$5,992,500 | \$0,000 | \$29,962,500 |
| • | | | - | \$23,970,000 | \$0,000 | \$5,992,500 | \$0,000 | \$29,962,500 |

| AR-53 N/A Progra | 337B-M | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA | | Jurisdiction Region Sponsor MART, <u>Service Type</u> Transit / Formula | A | | N/A N/A N/A | |
|------------------------|--------|---|-----------------------------|--|--------------------|----------------------|--------------------|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2014 | State of Good Repair Grants | \$294,189 | \$0,000 | \$73,547 | \$0,000 | \$367,736 |
| CST | AUTH | 2015 | State of Good Repair Grants | \$281,441 | \$0,000 | \$70,360 | \$0,000 | \$351,801 |
| CST | AUTH | 2016 | State of Good Repair Grants | \$403,256 | \$0,000 | \$100,814 | \$0,000 | \$504,070 |
| CST | AUTH | 2017 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | AUTH | 2018 | State of Good Repair Grants | \$545,198 | \$0,000 | \$136,300 | \$0,000 | \$681,498 |
| CST | AUTH | 2019 | State of Good Repair Grants | \$539,562 | \$0,000 | \$134,891 | \$0,000 | \$674,453 |
| CST | AUTH | 2020 | State of Good Repair Grants | \$539,562 | \$0,000 | \$134,891 | \$0,000 | \$674,453 |
| CST | | 2021 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | | 2022 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | | 2023 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | | 2024 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| CST | | 2025 | State of Good Repair Grants | \$386,238 | \$0,000 | \$96,560 | \$0,000 | \$482,798 |
| _ | | | | \$4,920,636 | \$0,000 | \$1,230,163 | \$0,000 | \$6,150,799 |

| N/A | 339-CH | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY | | Sponsor Chero | Jurisdiction Cherokee County Sponsor Cherokee County Gervice Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|---|--------------------------------|----------------------|--|---------------------|---|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$99,862 | \$0,000 | \$24,965 | \$0,000 | \$124,827 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$84,855 | \$0,000 | \$21,214 | \$0,000 | \$106,069 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$99,520 | \$0,000 | \$24,880 | \$0,000 | \$124,400 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$137,233 | \$0,000 | \$34,308 | \$0,000 | \$171,541 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$122,394 | \$0,000 | \$30,599 | \$0,000 | \$152,993 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$126,888 | \$0,000 | \$31,722 | \$0,000 | \$158,610 |
| CST | | 2021 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| CST | | 2022 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| CST | | 2023 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| CST | | 2024 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| CST | | 2025 | Bus and Bus Facilities Program | \$85,445 | \$0,000 | \$21,361 | \$0,000 | \$106,806 |
| - | | | | \$1,097,977 | \$0,000 | \$274,493 | \$0,000 | \$1,372,470 |
| | | | | | | | | |

| | | | Jurisdiction Cobb County Sponsor Cobb County Service Type Transit / Formula Lump Sum | | m Air Quality Analysis | |
|------|------------------------------------|---|---|--|---|--|
| | | | | (40 CFR 93 |) | Flex |
| 2015 | ear Fund Type | Federal | State | Local | Bonds | Total |
| 2015 | | \$619,914 | \$0,000 | \$154,978 | \$0,000 | \$774,892 |
| 2016 | 016 Bus and Bus Facilities Program | \$522,480 | \$0,000 | \$130,620 | \$0,000 | \$653,100 |
| 2017 | 017 Bus and Bus Facilities Program | \$602,660 | \$0,000 | \$150,665 | \$0,000 | \$753,325 |
| 2018 | 018 Bus and Bus Facilities Program | \$830,905 | \$0,000 | \$207,726 | \$0,000 | \$1,038,631 |
| 2019 | 019 Bus and Bus Facilities Program | \$741,800 | \$0,000 | \$185,450 | \$0,000 | \$927,250 |
| 2020 | 020 Bus and Bus Facilities Program | \$733,395 | \$0,000 | \$183,349 | \$0,000 | \$916,744 |
| 2021 | 021 Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| 2022 | 022 Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| 2023 | 023 Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| 2024 | 024 Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| 2025 | 025 Bus and Bus Facilities Program | \$674,048 | \$0,000 | \$168,512 | \$0,000 | \$842,560 |
| | 1 | \$7,421,394 | \$0,000 | \$1,855,348 | \$0,000 | \$9,276,742 |
| | 2 2 2 2 2 2 2 | 2020 Bus and Bus Facilities Program 2021 Bus and Bus Facilities Program 2022 Bus and Bus Facilities Program 2023 Bus and Bus Facilities Program 2024 Bus and Bus Facilities Program | 2020Bus and Bus Facilities Program\$733,3952021Bus and Bus Facilities Program\$674,0482022Bus and Bus Facilities Program\$674,0482023Bus and Bus Facilities Program\$674,0482024Bus and Bus Facilities Program\$674,0482024Bus and Bus Facilities Program\$674,0482025Bus and Bus Facilities Program\$674,048 | 2020 Bus and Bus Facilities Program \$7733,395 \$0,000 2021 Bus and Bus Facilities Program \$674,048 \$0,000 2022 Bus and Bus Facilities Program \$674,048 \$0,000 2023 Bus and Bus Facilities Program \$674,048 \$0,000 2024 Bus and Bus Facilities Program \$674,048 \$0,000 2024 Bus and Bus Facilities Program \$674,048 \$0,000 2024 Bus and Bus Facilities Program \$674,048 \$0,000 2025 Bus and Bus Facilities Program \$674,048 \$0,000 | 2020 Bus and Bus Facilities Program \$733,395 \$0,000 \$168,512 2021 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 2022 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 2023 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 2024 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 2024 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 2025 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 | 2020 Bus and Bus Facilities Program \$733,395 \$0,000 \$183,349 \$0,000 2021 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 \$0,000 \$ 2022 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 \$0,000 \$ 2023 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 \$0,000 \$ 2024 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 \$0,000 \$ 2024 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 \$0,000 \$ 2024 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 \$0,000 \$ 2025 Bus and Bus Facilities Program \$674,048 \$0,000 \$168,512 \$0,000 \$ |

| | AR-5339- CPACS FOR CPACS FOR CPACS | | Jurisdiction DeKa | | Existing | Planned Length (r | ni.) Network Year TBD | |
|--------|---------------------------------------|---|-----------------------------------|--|--------------------|---|--------------------------|----------|
| N/A | N/A | | Sponsor CPAC | 5 | N/A | N/A N/A | | |
| Progra | Programmed | | Service Type Transit / Formula | Service Type Transit / Formula Lump Sum | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$6,438 | \$0,000 | \$1,610 | \$0,000 | \$8,048 |
| CST | AUTH | UTH 2020 Bus and Bus Facilities Program | | \$7,240 | \$0,000 | \$1,810 | \$0,000 | \$9,050 |
| - | | | | \$13,678 | \$0,000 | \$3,420 | \$0,000 | \$17,098 |

| AR-5339-CW N/A Programmed | | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY | | Jurisdiction Coweta County Sponsor Coweta County Service Type Transit / Formula Lump Sum | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (m N/A N/A om Air Quality Analysis | LCI |
|---------------------------------|--------|--|--------------------------------|---|--------------------|---|---|-----------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2013 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 |
| CST | AUTH | 2014 | Bus and Bus Facilities Program | \$39,077 | \$0,000 | \$9,769 | \$0,000 | \$48,846 |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$39,273 | \$0,000 | \$9,818 | \$0,000 | \$49,091 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$39,273 | \$0,000 | \$9,818 | \$0,000 | \$49,091 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$37,134 | \$0,000 | \$9,284 | \$0,000 | \$46,418 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$50,818 | \$0,000 | \$12,705 | \$0,000 | \$63,523 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$46,539 | \$0,000 | \$11,635 | \$0,000 | \$58,174 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 |
| CST | | 2021 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 |
| CST | | 2022 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 |
| CST | | 2023 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 |
| CST | | 2024 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 |
| CST | | 2025 | Bus and Bus Facilities Program | \$38,143 | \$0,000 | \$9,536 | \$0,000 | \$47,679 |
| - | | | | \$519,115 | \$0,000 | \$129,781 | \$0,000 | \$648,896 |

| N/A Program | mmed | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY | | Jurisdiction Douglas County Sponsor Douglas County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | i.) Network Year TBD |
|----------------|--------|--|--------------------------------|--|--------------------|---|--------------------|-------------------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$172,725 | \$0,000 | \$43,181 | \$0,000 | \$215,906 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$120,582 | \$0,000 | \$30,146 | \$0,000 | \$150,728 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$118,329 | \$0,000 | \$29,582 | \$0,000 | \$147,911 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$139,669 | \$0,000 | \$34,917 | \$0,000 | \$174,586 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$126,988 | \$0,000 | \$31,747 | \$0,000 | \$158,735 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$123,041 | \$0,000 | \$30,760 | \$0,000 | \$153,801 |
| CST | | 2021 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| CST | | 2022 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| CST | | 2023 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| CST | | 2024 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| CST | | 2025 | Bus and Bus Facilities Program | \$175,923 | \$0,000 | \$43,981 | \$0,000 | \$219,904 |
| | | | | \$1,680,949 | \$0,000 | \$420,238 | \$0,000 | \$2,101,187 |

| N/A | 339-GRTA | FTA SECT FOR GRT/ | ION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS | Jurisdiction Regional Sponsor GRTA Service Type Transit / Formula Lump Sum | | | N/A N/A N/A | |
|-----|----------|----------------------|---|--|----------------------|--------------------|--------------------|--------------|
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$842,084 | \$210,521 | \$0,000 | \$0,000 | \$1,052,605 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$542,689 | \$135,672 | \$0,000 | \$0,000 | \$678,361 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$516,782 | \$129,196 | \$0,000 | \$0,000 | \$645,978 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$700,320 | \$175,080 | \$0,000 | \$0,000 | \$875,400 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$578,509 | \$144,627 | \$0,000 | \$0,000 | \$723,136 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$1,026,133 | \$256,533 | \$0,000 | \$0,000 | \$1,282,666 |
| CST | | 2021 | Bus and Bus Facilities Program | \$769,138 | \$192,284 | \$0,000 | \$0,000 | \$961,422 |
| CST | | 2022 | Bus and Bus Facilities Program | \$769,138 | \$192,284 | \$0,000 | \$0,000 | \$961,422 |
| CST | | 2023 | Bus and Bus Facilities Program | \$769,138 | \$192,284 | \$0,000 | \$0,000 | \$961,422 |
| CST | | 2024 | Bus and Bus Facilities Program | \$769,138 | \$192,284 | \$0,000 | \$0,000 | \$961,422 |
| CST | | 2025 | Bus and Bus Facilities Program | \$769,138 | \$192,284 | \$0,000 | \$0,000 | \$961,422 |
| - | | | | \$8,052,207 | \$2,013,049 | \$0,000 | \$0,000 | \$10,065,256 |
| | | | | | | | | |

| AR-53 N/A Progra | 339-GW | | TON 5339 BUS AND BUS FACILITIES PROGRAM FUNDS | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | i.) Network Year TBD LCI |
|------------------------|--------|------|---|--|--------------------|---|--------------------|--------------------------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$677,770 | \$0,000 | \$169,443 | \$0,000 | \$847,213 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$569,925 | \$0,000 | \$142,481 | \$0,000 | \$712,406 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$596,134 | \$0,000 | \$149,034 | \$0,000 | \$745,168 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$798,321 | \$0,000 | \$199,580 | \$0,000 | \$997,901 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$710,496 | \$0,000 | \$177,624 | \$0,000 | \$888,120 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$750,796 | \$0,000 | \$187,699 | \$0,000 | \$938,495 |
| CST | | 2021 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| CST | | 2022 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| CST | | 2023 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| CST | | 2024 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| CST | | 2025 | Bus and Bus Facilities Program | \$696,415 | \$0,000 | \$174,104 | \$0,000 | \$870,519 |
| _ | | | | \$7,585,517 | \$0,000 | \$1,896,381 | \$0,000 | \$9,481,898 |

| AR-53 | 339-HA | | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS L COUNTY | Jurisdiction Hall C | | Existing | Planned Length (mi.) N/A N/A | Network Year TBD |
|--------|--------|------|--|-----------------------------------|--------------------|--------------------------------------|---------------------------------|---------------------|
| N/A | | | | | ouncy | | | |
| Progra | ammed | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$6,193 | \$0,000 | \$1,548 | \$0,000 | \$7,741 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$5,710 | \$0,000 | \$1,428 | \$0,000 | \$7,138 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$5,855 | \$0,000 | \$1,464 | \$0,000 | \$7,319 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$8,013 | \$0,000 | \$2,003 | \$0,000 | \$10,016 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$7,338 | \$0,000 | \$1,835 | \$0,000 | \$9,173 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$7,637 | \$0,000 | \$1,909 | \$0,000 | \$9,546 |
| CST | | 2021 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| CST | | 2022 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| CST | | 2023 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| CST | | 2024 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| CST | | 2025 | Bus and Bus Facilities Program | \$6,015 | \$0,000 | \$1,504 | \$0,000 | \$7,519 |
| - | | | | \$70,821 | \$0,000 | \$17,707 | \$0,000 | \$88,528 |
| | | | | | | | | |

| AR-5 : | 339-HE | | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS IRY COUNTY | Jurisdiction Henry Sponsor Henry Service Type | | Existing N/A Analysis | Planned Length (n N/A N/A | ni.) Network Year TBD |
|---------------|--------|------|--|---|--------------------|-----------------------------|-------------------------------|--------------------------|
| Progra | ammed | | | Transit / Formula | Lump Sum | | om Air Quality Analysis 3) | LCI Flex |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$103,927 | \$0,000 | \$25,982 | \$0,000 | \$129,909 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$98,942 | \$0,000 | \$24,736 | \$0,000 | \$123,678 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$102,559 | \$0,000 | \$25,640 | \$0,000 | \$128,199 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$145,045 | \$0,000 | \$36,261 | \$0,000 | \$181,306 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$126,645 | \$0,000 | \$34,661 | \$0,000 | \$161,306 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$130,450 | \$0,000 | \$32,613 | \$0,000 | \$163,063 |
| CST | | 2021 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| CST | | 2022 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| CST | | 2023 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| CST | | 2024 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| CST | | 2025 | Bus and Bus Facilities Program | \$81,517 | \$0,000 | \$20,379 | \$0,000 | \$101,896 |
| - | | | | \$1,115,153 | \$0,000 | \$281,788 | \$0,000 | \$1,396,941 |

| AR-5 N/A | AR-5339-LR1 FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - N/A | | | Jurisdiction Region Sponsor TBD Service Type | al | Existing N/A Analysis | Planned Length | TBD |
|--------------------|---|--------------|--------------------------------|--|--------------------------|-----------------------------|----------------|--------------|
| Long | Long Range | | Transit / Formula Lump Sum | | Exempt fro (40 CFR 93 | om Air Quality Analys 3) | | |
| | | | | | | | - / | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | Bus and Bus Facilities Program | \$22,706,715 | \$0,000 | \$5,676,678 | \$0,000 | \$28,383,393 |
| | | | | \$22,706,715 | \$0,000 | \$5,676,678 | \$0,000 | \$28,383,393 |
| | | | | | | | | |

| N/A | AR-5339-LR2 FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - N/A Image | | Jurisdiction Region Sponsor TBD Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis) | | |
|-----|---|--|---|-------------------------|---|--|-----------------------|--------------|
| CST | Status Year Fund Type CST LR 2031-2040 Bus and Bus Facilities Program | | Federal \$54,160,000 | State \$0,000 | Local \$13,540,000 | Bonds \$0,000 | Total \$67,700,000 | |
| | | | | \$54,160,000 | \$0,000 | \$13,540,000 | \$0,000 | \$67,700,000 |

| N/A | AR-5339-LR3 FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - N/A Image | | Jurisdiction Region Sponsor TBD Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis) | | |
|-----|---|--------------|---|--------------|---|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | Bus and Bus Facilities Program | \$54,160,000 | \$0,000 | \$13,540,000 | \$0,000 | \$67,700,000 |
| - | | | | \$54,160,000 | \$0,000 | \$13,540,000 | \$0,000 | \$67,700,000 |

| N/A Program | mmed | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA | | Jurisdiction Regional - Central Sponsor MARTA Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | i.) Network Year TBD |
|----------------|--------|---|--------------------------------|---|--------------------|---|--------------------|-------------------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Bus and Bus Facilities Program | \$3,027,194 | \$0,000 | \$756,798 | \$0,000 | \$3,783,992 |
| CST | AUTH | 2016 | Bus and Bus Facilities Program | \$2,926,602 | \$0,000 | \$731,651 | \$0,000 | \$3,658,253 |
| CST | AUTH | 2017 | Bus and Bus Facilities Program | \$3,105,427 | \$0,000 | \$776,357 | \$0,000 | \$3,881,784 |
| CST | AUTH | 2018 | Bus and Bus Facilities Program | \$4,371,064 | \$0,000 | \$1,092,766 | \$0,000 | \$5,463,830 |
| CST | AUTH | 2019 | Bus and Bus Facilities Program | \$4,032,037 | \$0,000 | \$1,008,009 | \$0,000 | \$5,040,046 |
| CST | AUTH | 2020 | Bus and Bus Facilities Program | \$4,058,271 | \$0,000 | \$1,014,568 | \$0,000 | \$5,072,839 |
| CST | | 2021 | Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| CST | | 2022 | Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| CST | | 2023 | Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| CST | | 2024 | Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| CST | | 2025 | Bus and Bus Facilities Program | \$2,014,699 | \$0,000 | \$503,675 | \$0,000 | \$2,518,374 |
| _ | | | | \$31,594,090 | \$0,000 | \$7,898,524 | \$0,000 | \$39,492,614 |

| AR-55 | AR-551 COBB EXPRESS BUS REHABILITATION | | Jurisdiction Cobb (Sponsor Cobb (Count | Community Transit,Co | Existing | mi.) Network Year TBD | | |
|--------------|--|------|---|------------------------|--------------------------------------|-------------------------------|--------------------|-------------|
| Progra | Programmed | | Service Type Transit / Operatio | ons & Maintenance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI Flex X | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| _ | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-65 | | | RESS NORTHWEST CORRIDOR SERVICE EXPANSION ING ASSISTANCE) | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|-------|------------|------|--|--|----------------------|--------------------------------------|------------------------------|----------------|
| | Programmed | | | Service Type Transit / Operations & Maintenance | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | s LCI S Flex X |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,300,000 | \$325,000 | \$0,000 | \$0,000 | \$1,625,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| _ | | | | \$4,700,000 | \$1,175,000 | \$0,000 | \$0,000 | \$5,875,000 |

| AR-9! | 55 | I-75 SOUT | H - NEW INTERCHANGE | Jurisdiction Henry | County | Existing | Planned Length | (mi.) Network Year 2040 |
|---------------|----------------------------------|--------------|--|--------------------|-------------|---|----------------|----------------------------|
| TBD Progra | TBD AT BETHLEHEM ROAD Programmed | | Sponsor Henry County Service Type Roadway / Interchange Capacity | | | 0 2 N/A Analysis In the Region's Air Quality Conformity Analysis | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$20,000,000 | \$5,000,000 | \$0,000 | \$0,000 | \$25,000,000 |
| - | | | - | \$20,000,000 | \$5,000,000 | \$2,000,000 | \$0,000 | \$27,000,000 |

| N/A | AR-955A I-75 SOUTH - NEW INTERCHANGE (SCOPING ACTIVITIES FOR AR- 955) N/A Programmed | | | | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-----|---|------|-------------------------------------|---------|---------|---|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| | | | | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |

| CST AU CST AU CST AU | | AT SR 400 Year | | Sponsor GDOT Service Type Roadway / Interc | | N/A Analysis | N/A 4.6 | |
|--------------------------------------|-------|-------------------|---|--|-------------------------|------------------------|---------------------------------|---------------|
| CST AU CST AU CST AU CST AU | tatus | Vear | | | | Analysis | | |
| CST AUT CST AUT CST AUT | | Voar | | | hange Capacity | | ion's Air Quality 7 Analysis | LCI Flex |
| CST AUT | NUTH | i cai | Fund Type | Federal | State | Local | Bonds | Total |
| CST AU | | 2016 | National Highway Freight Program (NHFP) | \$31,536,000 | \$7,884,000 | \$0,000 | \$0,000 | \$39,420,000 |
| | NUTH | 2017 | Local Participation | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| | NUTH | 2017 | National Highway Freight Program (NHFP) | \$15,728,000 | \$3,932,000 | \$0,000 | \$0,000 | \$19,660,000 |
| CST AU | NUTH | 2018 | Local Participation | \$0,000 | \$11,000,000 | \$0,000 | \$0,000 | \$11,000,000 |
| CST AU | NUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,768,831 | \$0,000 | \$0,000 | \$3,768,831 |
| CST AU | UTH | 2018 | Repurposed Earmark (RPF0) | \$203,150 | \$50,788 | \$0,000 | \$0,000 | \$253,938 |
| CST AU | NUTH | 2018 | Repurposed Earmark (RPS0) | \$1,799,800 | \$449,950 | \$0,000 | \$0,000 | \$2,249,750 |
| CST AU | NUTH | 2018 | National Highway Performance Program (NHPP) | \$75,244,209 | \$18,811,052 | \$0,000 | \$0,000 | \$94,055,261 |
| CST AU | NUTH | 2018 | National Highway Freight Program (NHFP) | \$38,354,907 | \$9,588,727 | \$0,000 | \$0,000 | \$47,943,634 |
| CST AU | NUTH | 2019 | National Highway Performance Program (NHPP) | \$56,262,257 | \$14,065,564 | \$0,000 | \$0,000 | \$70,327,821 |
| CST AU | NUTH | 2019 | National Highway Freight Program (NHFP) | \$43,293,257 | \$10,823,314 | \$0,000 | \$0,000 | \$54,116,571 |
| CST AU | NUTH | 2020 | National Highway Performance Program (NHPP) | \$64,272,102 | \$16,068,026 | \$0,000 | \$0,000 | \$80,340,128 |
| CST AU | NUTH | 2020 | National Highway Freight Program (NHFP) | \$40,323,538 | \$10,080,885 | \$0,000 | \$0,000 | \$50,404,423 |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$110,117,573 | \$0,000 | \$0,000 | \$0,000 | \$110,117,573 |
| CST | | 2022 | National Highway Freight Program (NHFP) | \$18,359,670 | \$4,589,918 | \$0,000 | \$0,000 | \$22,949,588 |
| | | | | \$495,494,463 | \$111,113,055 | \$1,000,000 | \$0,000 | |

| 00108 | AR-962 I-85 NORTH 0010814 AT I-985 - NEW FLYOVER RAMP Long Range Image: I | | Sponsor GDOT | Jurisdiction Gwinnett County Sponsor GDOT Service Type Roadway / Interchange Capacity | | Planned Length N/A N/ ion's Air Quality / Analysis | 2040 | |
|-------|--|--------------|---------------------------------|---|--------------|---|---------|---------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$89,714,454 | \$22,428,613 | \$0,000 | \$0,000 | \$112,143,067 |
| | | | | \$89,714,454 | \$22,428,613 | \$0,000 | \$0,000 | \$112,143,067 |

| AR-M | L-200 | COLLECT | 285 - I-285 NORTH EXPRESS LANES AND 'OR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW IES ONLY) | Jurisdiction Regio | | Existing | Planned Length (4 19.22 | TBD |
|--------|--------|---------|---|---------------------------------|-------------------------|--------------------------------------|-------------------------------|---------------|
| 000175 | 8 | | ACES FERRY ROAD TO HENDERSON MILL ROAD AND NORTH ALONG SR | | | | | |
| Progra | mmed | | I-285 TO NORTH SPRINGS MARTA STATION | Service Type Roadway / Expre | ss Lanes | Analysis Exempt fro (40 CFR 92 | om Air Quality Analysis 3) | ECI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2003 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2006 | National Highway System | \$16,954,318 | \$4,238,579 | \$0,000 | \$0,000 | \$21,192,897 |
| PE | AUTH | 2007 | Interstate Maintenance | \$2,161,305 | \$540,326 | \$0,000 | \$0,000 | \$2,701,631 |
| PE | AUTH | 2007 | Transit Project Bond (2007) - State | \$0,000 | \$217,190 | \$0,000 | \$0,000 | \$217,190 |
| PE | AUTH | 2007 | Interstate Maintenance | \$1,125,000 | \$125,000 | \$0,000 | \$0,000 | \$1,250,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$9,000,000 | \$0,000 | \$0,000 | \$9,000,000 |
| PE | AUTH | 2018 | Repurposed Earmark | \$1,617,432 | \$404,358 | \$0,000 | \$0,000 | \$2,021,790 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$2,142,568 | \$535,642 | \$0,000 | \$0,000 | \$2,678,210 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$4,400,000 | \$0,000 | \$0,000 | \$4,400,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$19,700,000 | \$0,000 | \$0,000 | \$19,700,000 |
| PE | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$19,500,000 | \$0,000 | \$0,000 | \$19,500,000 |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$9,440,000 | \$2,360,000 | \$0,000 | \$0,000 | \$11,800,000 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$7,400,000 | \$0,000 | \$0,000 | \$7,400,000 |
| PE | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$6,500,000 | \$0,000 | \$0,000 | \$6,500,000 |
| ROW | AUTH | 2018 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$49,000,000 | \$49,000,000 |
| ROW | | 2021 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$60,000,000 | \$60,000,000 |
| ROW | | 2022 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$98,000,000 | \$98,000,000 |
| ROW | | 2023 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$135,000,000 | \$135,000,000 |
| ROW | | 2024 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$110,000,000 | \$110,000,000 |
| ROW | | 2025 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$48,000,000 | \$48,000,000 |
| L | | | 1 | \$40,240,623 | \$76,621,095 | \$0,000 | \$500,000,000 | \$616,861,718 |

| AR-M 200A 001712 | IP1 | TOP END 285 - I-285 WESTBOUND COLLECTOR-DISTRIBUTOR LANES (ADVANCED IMPROVEMENT PROJECT) FROM CHAMBLEE DUNWOODY ROAD TO ASHFORD DUNWOODY ROAD | | | Jurisdiction Regional - Perimeter Sponsor GDOT | | | ngth (mi.) Network Year 2030 1.6 |
|--------------------------------------|--------|---|-------------------------------------|--------------------------------|--|--------------------------------------|---------------------------------|--|
| Progra | ammed | | | Service Type Roadway / Gene | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000,000 | \$0,000 | \$0,000 | \$50,000,000 |
| L | | | | \$0,000 | \$50,000,000 | \$0,000 | \$0,000 | \$50,000,000 |

| 200A | AR-ML- 200AIP2 TOP END 285 - I-285 INTERCHANGE IMPROVEMENTS 0017126 AT PEACHTREE INDUSTRIAL BOULEVARD | | | Jurisdiction Regio | | Existing | | | |
|--------|--|------|-------------------------------------|--------------------|--------------------------------------|-------------------------------|---------|--------------|--|
| Progra | Programmed | | Service Type | change Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$20,400,000 | \$0,000 | \$0,000 | \$20,400,000 | |
| - | | | · | \$0,000 | \$20,400,000 | \$0,000 | \$0,000 | \$20,400,000 | |

| AR-M 200A 00171 | IP3 | | 285 - I-285 WESTBOUND AUXILLARY LANE EXTENSION ROSWELL ROAD) TO RIVERSIDE DRIVE | Jurisdiction Regional - Perimeter Existing Planned Length (n Sponsor GDOT 0 1 1.62 | | | | 2030 |
|-------------------------------------|------------|------|--|---|--|-------------------------------|----------|--------------|
| Progr | Programmed | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$17,280,000 | \$4,320,000 | \$0,000 | \$0,000 | \$21,600,000 |
| | | | | \$17,280,000 | \$4,320,000 | \$0,000 | \$0,000 | \$21,600,000 |

| 001713 | IL-200E 35 ammed | TOP END 285 - I-285 EAST EXPRESS LANES FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO HENDERSON ROAD ON I-285 | | Jurisdiction Regional - Perimeter Sponsor GDOT Service Type Roadway / Express Lanes | | Existing Planned Length (mi.) 0 4 10.43 Analysis In the Region's Air Quality Conformity Analysis | | 2030 |
|--------|-------------------------------|--|--|---|-----------------|--|---------------|-----------------|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$7,200,000 | \$0,000 | \$0,000 | \$7,200,000 |
| CST | | 2024 | Toll Revenue Bonds | \$0,000 | \$0,000 | \$0,000 | \$129,000,000 | \$129,000,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$33,920,000 | \$8,480,000 | \$0,000 | \$0,000 | \$42,400,000 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$42,400,000 | \$0,000 | \$0,000 | \$42,400,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$213,120,000 | \$53,280,000 | \$0,000 | \$0,000 | \$266,400,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$42,200,000 | \$0,000 | \$0,000 | \$42,200,000 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$1,560,000,000 | \$390,000,000 | \$0,000 | \$0,000 | \$1,950,000,000 |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$1,560,000,000 | \$390,000,000 | \$0,000 | \$0,000 | \$1,950,000,000 |
| CST | | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$2,184,000,000 | \$546,000,000 | \$0,000 | \$0,000 | \$2,730,000,000 |
| L | | | | \$5,551,040,000 | \$1,479,560,000 | \$0,000 | \$129,000,000 | \$7,159,600,000 |

| AR-M | L-200W | TOP END 2 | 285 - I-285 EAST EXPRESS LANES | Jurisdiction Region | al - Perimeter | Existing | Planned Length (| 2040 |
|--------|--------|--------------|--|----------------------------------|----------------|------------------------------------|----------------------------------|-----------------|
| 001712 | 24 | FROM SR 400 | D TO PACES FERRY ROAD | | | | 4 8.32 | 2 |
| Long F | Range |] | | Service Type Roadway / Expres | s Lanes | Analysis In the Re Conformit | gion's Air Quality y Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$77,440,000 | \$19,360,000 | \$0,000 | \$0,000 | \$96,800,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$4,700,000 | \$0,000 | \$0,000 | \$4,700,000 |
| CST | | LR 2026-2030 | Toll Revenue Bonds | \$0,000 | \$0,000 | \$0,000 | \$77,300,000 | \$77,300,000 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$821,040,000 | \$205,260,000 | \$0,000 | \$0,000 | \$1,026,300,000 |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$1,000,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$1,250,000,000 |
| CST | | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$1,700,000,000 | \$425,000,000 | \$0,000 | \$0,000 | \$2,125,000,000 |
| - | | | | \$3,598,480,000 | \$904,320,000 | \$0,000 | \$77,300,000 | \$4,580,100,000 |

| AR-M | L-210 | I-285 WES | ST EXPRESS LANES | Jurisdiction Region | | Existing | Planned Length (1 2 7.42 | 2040 |
|--------|--------|--------------|--|----------------------------------|------------------------|--------------------------------------|-------------------------------|---------------|
| 001391 | .7 | FROM I-20 W | /EST TO PACES FERRY ROAD | | | | 2 7.42 | |
| Progra | ammed |] | | Service Type Roadway / Expres | ss Lanes | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,035,523 | \$0,000 | \$0,000 | \$1,035,523 |
| PE | AUTH | 2018 | Repurposed Earmark (RPF9) | \$127,647 | \$31,912 | \$0,000 | \$0,000 | \$159,559 |
| PE | AUTH | 2018 | Repurposed Earmark | \$2,202,799 | \$550,700 | \$0,000 | \$0,000 | \$2,753,499 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$5,600,000 | \$1,400,000 | \$0,000 | \$0,000 | \$7,000,000 |
| PE | | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$5,600,000 | \$1,400,000 | \$0,000 | \$0,000 | \$7,000,000 |
| PE | | 2022 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$2,240,000 | \$560,000 | \$0,000 | \$0,000 | \$2,800,000 |
| ROW | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$10,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$47,760,000 | \$11,940,000 | \$0,000 | \$0,000 | \$59,700,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$51,680,000 | \$12,920,000 | \$0,000 | \$0,000 | \$64,600,000 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$62,100,000 | \$0,000 | \$0,000 | \$62,100,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$144,000,000 | \$36,000,000 | \$0,000 | \$0,000 | \$180,000,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$52,400,000 | \$0,000 | \$0,000 | \$52,400,000 |
| - | | - | • | \$264,110,446 | \$191,563,135 | \$0,000 | \$0,000 | \$455,673,581 |

| AR-M 210A 001712 | IP1 | | ST RAILROAD CROSSING UPGRADES 9140W, NS #718021F AND NS SPUR #718022M | Jurisdiction Region Sponsor GDOT | Jurisdiction Regional - Perimeter Sponsor GDOT | | | ni.) Network Year #Error |
|--------------------------------------|------------|------|--|----------------------------------|---|------------------------------|----------|-----------------------------|
| Progra | Programmed | | Service Type Roadway / Bridge | Upgrade | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$13,120,000 | \$3,280,000 | \$0,000 | \$0,000 | \$16,400,000 |
| | / | | | \$13,120,000 | \$3,280,000 | \$0,000 | \$0,000 | \$16,400,000 |

| 210A | AR-ML- 210AIP2 I-285 WEST BRIDGE REPLACEMENTS 0017128 AT SR 8, SR 70 AND SR 280 | | Jurisdiction Regional - Perimeter Sponsor GDOT | | Existing | Planned Length (1 N/A 1.2 | ni.) Network Year #Error | |
|--------|--|------|--|--------------|--------------------------------------|------------------------------|-----------------------------|--------------|
| Progra | Programmed | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$35,040,000 | \$8,760,000 | \$0,000 | \$0,000 | \$43,800,000 |
| L | / | | • | \$35,040,000 | \$8,760,000 | \$0,000 | \$0,000 | \$43,800,000 |

| Image: Note of the second se | AR-M | L-240 | I-285 EAS | T EXPRESS LANES | Jurisdiction Region | | Existing | Planned Length (r 2 13.4 | ni.) Network Year 2030 |
|---|--------|--------|--------------|---|------------------------|-------------------------|--------------------|-----------------------------|---------------------------|
| Programmed Readway / Express Lanes In the Regions Air Quality Conformity Analysis PE AUTH 2017 Transportation Funding Act (HB 170) \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$1,400,000 \$90,000 \$90,000 \$1,400,000 \$90,000 \$90,000 \$1,400,000 \$90,000 \$90,000 \$1,400,000 \$90,000 \$90,000 \$1,400,000 \$90,000 </th <th>001391</th> <th>.4</th> <th>FROM I-20 E</th> <th>AST TO I-85 NORTH</th> <th></th> <th></th> <th></th> <th></th> <th></th> | 001391 | .4 | FROM I-20 E | AST TO I-85 NORTH | | | | | |
| PE AUTH 2017 Transportation Funding Act (HB 170) \$9,900 \$1,40,000 \$9,000 \$9,000 \$1,44 PE AUTH 2018 Transportation Funding Act (HB 170) \$9,000 \$3,000 \$9,0000 \$9,0000 | Progra | ammed | | | | ss Lanes | In the Reg | | LCI Flex |
| PE AUTH 2018 Transportation Funding Act (HB 170) 507.00 637.00 607.00 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.0000 647.00000 647.00000 647.00000 | Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| AUTH 2019 Repurposed Earmark (RPF9) \$265,679 \$91,418 \$0,000 \$0,000 \$0,000 \$4,33 PE AUTH 2019 Repurposed Earmark (RPF9) \$265,679 \$91,418 \$0,000 \$0,000 \$0,000 \$4,33 PE AUTH 2019 Repurposed Earmark \$2,506,710 \$876,678 \$0,000 \$0,000 \$4,000 \$4,33 PE AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,013,290 \$503,323 \$0,000 \$0,000 \$40,000 \$40,000 \$60,000 | PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE AUTH 2019 Repurposed Earmark \$3,566,710 \$876,678 \$40,000 \$4,33 PE AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,013,229 \$563,323 \$40,000 \$40,000 \$2,55 PE AUTH 2020 Transportation Funding Act (HB 170) \$40,000 \$41,00,000 \$40,0000 \$40,000 | PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,098,071 | \$0,000 | \$0,000 | \$3,098,071 |
| PE AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$\$2,013,290 \$\$603,323 \$\$0,000 \$\$0,000 \$\$2,53 PE AUTH 2019 Surface Transportation Funding Act (HB 170) \$\$0,000 \$\$14,000,000 \$\$0,000 < | PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$365,670 | \$91,418 | \$0,000 | \$0,000 | \$457,088 |
| PE AUTH 2020 Transportation Funding Act (HB 170) \$0,000 \$14,000,000 \$2,000,000 \$2,000,000 < | PE | AUTH | 2019 | Repurposed Earmark | \$3,506,710 | \$876,678 | \$0,000 | \$0,000 | \$4,383,388 |
| Norm Labor Highway Infrastructure – 23 U.S.C. 133(b)(1)(A) activities in any area (2904) \$6,400,000 \$1,600,000 \$0,000 \$0,000 \$6,900 PE 2022 National Highway Performance Program (NHPP) \$5,520,000 \$1,380,000 \$0,000 \$0,000 \$6,900 ROW AUTH 2020 GARVEE Bonds \$0,000 \$0,000 \$0,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0,000 \$0,000< | PE | AUTH | 2019 | | \$2,013,290 | \$503,323 | \$0,000 | \$0,000 | \$2,516,613 |
| PE 2022 National Highway Performance Program (NHPP) \$5,520,000 \$1,380,000 \$0,000 \$0,000 \$6,900 ROW AUTH 2020 GARVEE Bonds \$0,000 \$0,000 \$0,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$2,000,000 \$0,000 <td>PE</td> <td>AUTH</td> <td>2020</td> <td>Transportation Funding Act (HB 170)</td> <td>\$0,000</td> <td>\$14,000,000</td> <td>\$0,000</td> <td>\$0,000</td> <td>\$14,000,000</td> | PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$14,000,000 | \$0,000 | \$0,000 | \$14,000,000 |
| AUTH 2020 GARVEE Bonds \$0,000 \$0,000 \$0,000 \$2,000,000 \$2,00 ROW 2021 GARVEE Bonds \$0,000 \$0,000 \$0,000 \$2,000,000 \$2,00 ROW 2022 GARVEE Bonds \$0,000 \$0,000 \$0,000 \$1,000,000 \$2,000,000 \$1,000,000 | PE | | 2021 | | \$6,400,000 | \$1,600,000 | \$0,000 | \$0,000 | \$8,000,000 |
| Norm Letter International Constraints Constraints <thconstraints< th=""> Constraints</thconstraints<> | PE | | 2022 | National Highway Performance Program (NHPP) | \$5,520,000 | \$1,380,000 | \$0,000 | \$0,000 | \$6,900,000 |
| ROW 2022 GARVEE Bonds \$0,000 \$0,000 \$0,000 \$1,000,000 \$2,000 \$0,000 \$0,000 \$2,000 \$0,000 \$0,000 \$2,000 \$0,000 \$0,000 \$2,000 \$0,000 \$0,000 \$3,000 \$0,000 \$0,000 \$3,000 \$0,000 \$0,000 \$3,000 \$0,000 \$0,000 \$0 | ROW | AUTH | 2020 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| Internation | ROW | | 2021 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| Instrume | ROW | | 2022 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$1,000,000 | \$1,000,000 |
| CST 2024 TIFIA Loan \$23,400,000 \$0,000 \$0,000 \$0,000 \$23,40 CST 2024 National Highway Performance Program (NHPP) \$2,160,000 \$0,000 \$0,000 \$0,000 \$2,70 CST 2025 TIFIA Loan \$35,400,000 \$0,000 \$0,000 \$35,40 CST 2025 National Highway Performance Program (NHPP) \$10,560,000 \$0,000 \$0,000 \$35,40 CST 2025 National Highway Performance Program (NHPP) \$10,560,000 \$2,640,000 \$0,000 \$0,000 \$13,2 CST 2025 National Highway Performance Program (NHPP) \$10,560,000 \$2,640,000 \$0,000 \$0,000 \$13,2 CST 2025 National Highway Performance Program (NHPP) \$10,560,000 \$2,640,000 \$0,000 \$0,000 \$13,2 CST LR 2026-2030 General Federal Aid - 2026-2050 \$520,060,000 \$87,840,000 \$0,000 \$0,000 \$60,700 | ROW | | 2023 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$1,000,000 | \$1,000,000 |
| CST 2024 National Highway Performance Program (NHPP) \$2,160,000 \$540,000 \$0,000 \$0,000 \$2,70 CST 2025 TIFIA Loan \$35,400,000 \$0,000 \$0,000 \$0,000 \$35,400 CST 2025 National Highway Performance Program (NHPP) \$10,560,000 \$0,000 \$0,000 \$0,000 \$13,2 CST 2025 National Highway Performance Program (NHPP) \$10,560,000 \$2,640,000 \$0,000 \$0,000 \$13,2 CST LR 2026-2030 General Federal Aid - 2026-2050 \$520,060,000 \$87,840,000 \$0,000 \$0,000 \$60,000 | ROW | | 2024 | National Highway Performance Program (NHPP) | \$4,880,000 | \$1,220,000 | \$0,000 | \$0,000 | \$6,100,000 |
| CST 2025 TIFIA Loan \$35,400,000 \$0,000 \$0,000 \$0,000 \$35,40 CST 2025 National Highway Performance Program (NHPP) \$10,560,000 \$2,640,000 \$0,000 \$0,000 \$13,2 CST LR 2026-2030 General Federal Aid - 2026-2050 \$520,060,000 \$87,840,000 \$0,000 \$0,000 \$60,700 | CST | | 2024 | TIFIA Loan | \$23,400,000 | \$0,000 | \$0,000 | \$0,000 | \$23,400,000 |
| CST 2025 National Highway Performance Program (NHPP) \$10,560,000 \$2,640,000 \$0,000 \$13,2 CST LR 2026-2030 General Federal Aid - 2026-2050 \$520,060,000 \$87,840,000 \$0,000 \$0,000 \$6077,500 | CST | | 2024 | National Highway Performance Program (NHPP) | \$2,160,000 | \$540,000 | \$0,000 | \$0,000 | \$2,700,000 |
| CST LR 2026-2030 General Federal Aid - 2026-2050 \$520,060,000 \$87,840,000 \$0,000 \$0,000 \$607,500 | CST | | 2025 | TIFIA Loan | \$35,400,000 | \$0,000 | \$0,000 | \$0,000 | \$35,400,000 |
| | CST | | 2025 | National Highway Performance Program (NHPP) | \$10,560,000 | \$2,640,000 | \$0,000 | \$0,000 | \$13,200,000 |
| CST LR 2031-2040 General Federal Aid - 2026-2050 \$92,000,000 \$23,000,000 \$0,000 \$0,000 \$115, | CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$520,060,000 | \$87,840,000 | \$0,000 | \$0,000 | \$607,900,000 |
| | CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$92,000,000 | \$23,000,000 | \$0,000 | \$0,000 | \$115,000,000 |
| \$706,265,670 \$138,189,490 \$0,000 \$6,000,000 \$850,4 | L | | <u>_</u> | | \$706,265,670 | \$138,189,490 | \$0,000 | \$6,000,000 | \$850,455,160 |

| AR-ML- 240AIP1 I-285 EAST BRIDGE REPLACEMENTS 0017129 AT SR 12, REDWING CIRCLE AND GLENWOOD ROAD | | | Jurisdiction Region | | Existing N/A | Planned Length (N/A 1.2 | mi.) Network Year #Error | |
|---|--------|------|---|----------------------------------|--------------|--------------------------------------|------------------------------|--------------|
| Progra | ammed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$29,280,000 | \$7,320,000 | \$0,000 | \$0,000 | \$36,600,000 |
| L | J | | 1 | \$29,280,000 | \$7,320,000 | \$0,000 | \$0,000 | \$36,600,000 |

| AR-M | L-300 | SR 400 E | XPRESS LANES | Jurisdiction Regio | | Existing 0 | Planned Length (r 4 15.6 | 2030 |
|--------|--------|-----------|---|---------------------------------|------------------------|--------------------------------------|-------------------------------|--------------|
| 000175 | 7 | FROM NORT | H SPRINGS MARTA STATION TO MCFARLAND ROAD | | | U U | 4 15.0 | |
| Progra | mmed | | | Service Type Roadway / Expre | ss Lanes | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2005 | Interstate Maintenance | \$7,684,904 | \$853,878 | \$0,000 | \$0,000 | \$8,538,782 |
| PE | AUTH | 2005 | National Highway System | \$368,974 | \$92,244 | \$0,000 | \$0,000 | \$461,218 |
| PE | AUTH | 2010 | Federal Earmark | \$136,876 | \$34,219 | \$0,000 | \$0,000 | \$171,095 |
| PE | AUTH | 2010 | Federal Earmark Funding | \$583,045 | \$145,761 | \$0,000 | \$0,000 | \$728,806 |
| PE | AUTH | 2011 | SRTA Funds (44220) | \$0,000 | \$0,000 | \$2,060,253 | \$0,000 | \$2,060,253 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$7,520,000 | \$1,880,000 | \$0,000 | \$0,000 | \$9,400,000 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$13,920,000 | \$3,480,000 | \$0,000 | \$0,000 | \$17,400,000 |
| PE | AUTH | 2020 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$1,920,000 | \$480,000 | \$0,000 | \$0,000 | \$2,400,000 |
| ROW | AUTH | 2019 | National Highway Performance Program (NHPP) | \$15,856,000 | \$3,964,000 | \$0,000 | \$0,000 | \$19,820,000 |
| ROW | AUTH | 2020 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$6,000,000 | \$6,000,000 |
| ROW | AUTH | 2020 | GRV BONDS (GARVEE Bond Program) | \$0,000 | \$0,000 | \$0,000 | \$26,000,000 | \$26,000,000 |
| ROW | | 2021 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$13,250,000 | \$13,250,000 |
| ROW | | 2021 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$15,000,000 | \$15,000,000 |
| ROW | | 2022 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$20,000,000 | \$20,000,000 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$52,000,000 | \$13,000,000 | \$0,000 | \$0,000 | \$65,000,000 |

| ROW | 2023 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$45,000,000 | \$45,000,000 |
|-----|--------------|--|-----------------|---------------|--------------|---------------|-----------------|
| | | | | . , | . , | | |
| ROW | 2024 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$20,000,000 | \$20,000,000 |
| CST | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,142,857 | \$0,000 | \$2,142,857 |
| CST | 2022 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$2,490,000 | \$2,490,000 |
| CST | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,142,857 | \$0,000 | \$2,142,857 |
| CST | 2022 | National Highway Performance Program (NHPP) | \$5,120,000 | \$1,280,000 | \$0,000 | \$0,000 | \$6,400,000 |
| CST | 2023 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$12,300,000 | \$12,300,000 |
| CST | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,142,857 | \$0,000 | \$2,142,857 |
| CST | 2023 | National Highway Performance Program (NHPP) | \$23,920,000 | \$5,980,000 | \$0,000 | \$0,000 | \$29,900,000 |
| CST | 2024 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$27,050,000 | \$27,050,000 |
| CST | 2024 | INFRA Discretionary Grants | \$81,700,000 | \$0,000 | \$0,000 | \$0,000 | \$81,700,000 |
| CST | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,142,857 | \$0,000 | \$2,142,857 |
| CST | 2024 | National Highway Performance Program (NHPP) | \$33,280,000 | \$8,320,000 | \$0,000 | \$0,000 | \$41,600,000 |
| CST | 2025 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$26,240,000 | \$26,240,000 |
| CST | 2025 | INFRA Discretionary Grants | \$81,700,000 | \$0,000 | \$0,000 | \$0,000 | \$81,700,000 |
| CST | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,142,857 | \$0,000 | \$2,142,857 |
| CST | 2025 | National Highway Performance Program (NHPP) | \$28,480,000 | \$7,120,000 | \$0,000 | \$0,000 | \$35,600,000 |
| CST | LR 2026-2030 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$10,670,000 | \$10,670,000 |
| CST | LR 2026-2030 | General Federal Aid - 2026-2050 | \$213,600,000 | \$48,200,000 | \$0,000 | \$0,000 | \$261,800,000 |
| CST | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$9,300,000 | \$0,000 | \$0,000 | \$9,300,000 |
| CST | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,285,715 | \$0,000 | \$4,285,715 |
| CST | LR 2026-2030 | Toll Revenue Bonds | \$0,000 | \$0,000 | \$0,000 | \$60,900,000 | \$60,900,000 |
| CST | LR 2031-2040 | General Federal Aid - 2026-2050 | \$600,000,000 | \$150,000,000 | \$0,000 | \$0,000 | \$750,000,000 |
| CST | LR 2041-2050 | General Federal Aid - 2026-2050 | \$600,000,000 | \$150,000,000 | \$0,000 | \$0,000 | \$750,000,000 |
| CST | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$720,000,000 | \$180,000,000 | \$0,000 | \$0,000 | \$900,000,000 |
| L | J | | \$2,487,789,799 | \$589,130,102 | \$17,060,253 | \$286,900,000 | \$3,380,880,154 |
| | | | | | | | |

| AR-M 001392 Long I | | FROM I-285 TO OLD PEACHTREE ROAD | | Jurisdiction Regional - Northeast Sponsor GDOT Service Type Roadway / Express Lanes | | Existing 2 Analysis In the Reg Conformity | Planned Length (4 17 ion's Air Quality Analysis | mi.) Network Year 2040 LCI Flex |
|--|--------|----------------------------------|---------------------------------|---|--------------|---|---|--|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$9,885,147 | \$2,471,287 | \$0,000 | \$0,000 | \$12,356,434 |
| ROW | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$35,226,182 | \$8,806,546 | \$0,000 | \$0,000 | \$44,032,728 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$121,826,536 | \$30,456,634 | \$0,000 | \$0,000 | \$152,283,170 |
| CST | | LR 2031-2040 | Public Private Partnership | \$0,000 | \$0,000 | \$0,000 | \$124,595,321 | \$124,595,321 |
| • | | | | \$166,937,865 | \$41,734,467 | \$0,000 | \$124,595,321 | \$333,267,653 |

| AR-M | | | EAST TO SR 124 (TURNER HILL ROAD) | Jurisdiction Region | | Existing | Planned Length (2 9.8 | ni.) Network Year 2040 |
|-------------|--------|--------------|--|----------------------------------|----------------------|--------------------|--|---------------------------|
| Long R | lange |] | | Service Type Roadway / Expres | ss Lanes | | Analysis In the Region's Air Quality Conformity Analysis | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$29,160,000 | \$7,290,000 | \$0,000 | \$0,000 | \$36,450,000 |
| ROW | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$26,640,000 | \$6,660,000 | \$0,000 | \$0,000 | \$33,300,000 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$98,720,000 | \$24,680,000 | \$0,000 | \$0,000 | \$123,400,000 |
| CST | | LR 2031-2040 | Public Private Partnership | \$0,000 | \$0,000 | \$0,000 | \$25,750,000 | \$25,750,000 |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$403,518,704 | \$100,879,676 | \$0,000 | \$0,000 | \$504,398,380 |
| CST | | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$41,866,214 | \$10,466,553 | \$0,000 | \$0,000 | \$52,332,767 |
| _ | | | | \$600,704,918 | \$150,176,229 | \$0,000 | \$25,750,000 | \$776,631,147 |

| AR-M 001391 Long F | 9 FROM C.W. GRANT PARKWAY TO SR 138 | | Jurisdiction Regional - Southeast Sponsor GDOT Service Type Roadway / Express Lanes | | Existing 0 Analysis In the Reg Conformity | Planned Length (2 10.6 ion's Air Quality Analysis | 2040 | |
|--|-------------------------------------|--------------|---|---------------|---|---|---------------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$10,035,970 | \$2,508,993 | \$0,000 | \$0,000 | \$12,544,963 |
| ROW | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$20,903,213 | \$5,225,803 | \$0,000 | \$0,000 | \$26,129,016 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$120,630,516 | \$30,157,629 | \$0,000 | \$0,000 | \$150,788,145 |
| CST | | LR 2031-2040 | Public Private Partnership | \$0,000 | \$0,000 | \$0,000 | \$123,372,118 | \$123,372,118 |
| - | | | | \$151,569,699 | \$37,892,425 | \$0,000 | \$123,372,118 | \$312,834,242 |

| AR-M 001391 Long I | | | EXPRESS LANES WEST TO SR 92 (FAIRBURN ROAD) | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Expres | | | 0 2 10.5 | |
|--|--------|--------------|---|--|----------------------|--------------------|--------------------|-----------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$33,288,000 | \$8,322,000 | \$0,000 | \$0,000 | \$41,610,000 |
| ROW | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$7,736,000 | \$1,934,000 | \$0,000 | \$0,000 | \$9,670,000 |
| ROW | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$7,736,000 | \$1,934,000 | \$0,000 | \$0,000 | \$9,670,000 |
| CST | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$571,704,000 | \$142,926,000 | \$0,000 | \$0,000 | \$714,630,000 |
| CST | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$231,898,153 | \$57,974,538 | \$0,000 | \$0,000 | \$289,872,691 |
| _ | | | | \$853,162,153 | \$213,290,538 | \$0,000 | \$0,000 | \$1,066,452,691 |

| | AT-240 US 78/278/SR 8 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN PO10322 FROM WEST LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GARY AVENUE) | | Jurisdiction City of Atlanta Sponsor City of Atlanta | | | Planned Length (r 4 0.8 | ni.) Network Year TBD | |
|--------|---|---------|--|---|----------------------|---|-------------------------------|-------------|
| Progra | ammed | AVENUE) | | Service Type Last Mile Connect Facilities | ivity / Joint Bike-P | ed Analysis Exempt fro (40 CFR 92 | om Air Quality Analysis 3) | LCI X |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$469,833 | \$0,000 | \$228,167 | \$0,000 | \$698,000 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,373,213 | \$0,000 | \$1,373,213 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$998,589 | \$0,000 | \$998,589 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,956,055 | \$739,014 | \$0,000 | \$0,000 | \$3,695,069 |
| - | | | | \$3,425,888 | \$739,014 | \$2,599,969 | \$0,000 | \$6,764,871 |

| 000795 | | | IEMORIAL DRIVE) CORRIDOR IMPROVEMENTS | Sponsor City of | Jurisdiction City of Atlanta Sponsor City of Atlanta Service Type Roadway / Operations & Safety | | Existing Planned Length (mi. Var Var 0.2 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--------|--------|------|---------------------------------------|----------------------|--|---------------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Federal Earmark Funding | \$350,000 | \$0,000 | \$87,500 | \$0,000 | \$437,500 |
| ROW | | 2021 | Federal Earmark Funding | \$139,840 | \$0,000 | \$34,960 | \$0,000 | \$174,800 |
| CST | | 2022 | Federal Earmark Funding | \$950,000 | \$0,000 | \$359,219 | \$0,000 | \$1,309,219 |
| | | | | \$1,439,840 | \$0,000 | \$481,679 | \$0,000 | \$1,921,519 |

| AT-24 | 14 | I-285 INT | ERCHANGE IMPROVEMENTS | Jurisdiction Regio | | Existing | Planned Length (r N/A 0.8 | ni.) Network Year 2030 |
|--------|--------|--------------|--|----------------------------------|------------------------|--------------------------------------|-------------------------------|---------------------------|
| 001391 | .8 | AT I-20 WES | т | - | | | N/A 0.8 | |
| Progra | ammed |] | | Service Type Roadway / Interc | hange Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| PE | AUTH | 2018 | SAFETEA-LU Earmark | \$364,277 | \$91,069 | \$0,000 | \$0,000 | \$455,346 |
| PE | AUTH | 2018 | Federal Earmark Funding | \$1,078,102 | \$269,525 | \$0,000 | \$0,000 | \$1,347,627 |
| PE | AUTH | 2018 | Repurposed Earmark (RPF9) | \$589,135 | \$147,284 | \$0,000 | \$0,000 | \$736,419 |
| PE | AUTH | 2018 | Repurposed Earmark | \$5,443,046 | \$1,360,762 | \$0,000 | \$0,000 | \$6,803,808 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$853,244 | \$213,311 | \$0,000 | \$0,000 | \$1,066,555 |
| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$2,200,000 | \$550,000 | \$0,000 | \$0,000 | \$2,750,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,200,000 | \$550,000 | \$0,000 | \$0,000 | \$2,750,000 |
| PE | | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$5,040,000 | \$1,260,000 | \$0,000 | \$0,000 | \$6,300,000 |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,600,000 | \$900,000 | \$0,000 | \$0,000 | \$4,500,000 |
| ROW | | 2021 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$1,000,000 | \$1,000,000 |
| ROW | | 2022 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | | 2023 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | | 2023 | National Highway Performance Program (NHPP) | \$6,080,000 | \$1,520,000 | \$0,000 | \$0,000 | \$7,600,000 |
| ROW | | 2024 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$26,240,000 | \$6,560,000 | \$0,000 | \$0,000 | \$32,800,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$54,800,000 | \$13,700,000 | \$0,000 | \$0,000 | \$68,500,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$52,720,000 | \$13,180,000 | \$0,000 | \$0,000 | \$65,900,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$200,000,000 | \$50,000,000 | \$0,000 | \$0,000 | \$250,000,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$64,000,000 | \$0,000 | \$0,000 | \$64,000,000 |
| - | | | | \$361,207,804 | \$155,801,951 | \$0,000 | \$7,000,000 | \$524,009,755 |

| AT-27 | 4 | | REE CORRIDOR COMPLETE STREET RETROFIT - PHASE 3 | Sponsor Buckt | Mile Connectivity / Complete Street Exempt from Air Quality Analysis | | | |
|-------|--------|------|---|------------------------|--|------------------------|--------------------|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| PE | AUTH | 2014 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$1,252,800 | \$0,000 | \$313,200 | \$0,000 | \$1,566,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,406,640 | \$0,000 | \$5,089,860 | \$0,000 | \$6,496,500 |
| ROW | AUTH | 2018 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,750,000 | \$0,000 | \$0,000 | \$1,750,000 |
| UTL | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$881,774 | \$0,000 | \$220,444 | \$0,000 | \$1,102,218 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,788,068 | \$0,000 | \$496,099 | \$0,000 | \$2,284,167 |
| _ | | | | \$5,409,282 | \$1,770,000 | \$6,319,603 | \$0,000 | \$13,498,885 |

| AT-2 2 | | | LANTA PHASE 1.0 - IMPLEMENTATION | Jurisdiction City of Sponsor City of | | Existing 5/4/3 | Planned Length (4/3/2 4.6 | 2030 |
|---------------|--------|------|---------------------------------------|--|--------------------|---------------------|-------------------------------|-------------|
| Progra | ammed | | | Service Type Analysis Last Mile Connectivity / Pedestrian In the Region's Air Quality Facility Conformity Analysis | | | LCI Flex X | |
| ſ | Status | Year | Fund Type | Federal | | | Bonds | |
| PE | AUTH | 2017 | TAP - Urban (>200K) (ARC) | \$190,000 | \$0,000 | \$47,500 | \$0,000 | \$237,500 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,950,000 | \$0,000 | \$2,950,000 |
| - | | | | \$190,000 | \$0,000 | \$2,997,500 | \$0,000 | \$3,187,500 |

| AT-28 | | US 23/SR 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION IMPROVEMENTS AT ARKWRIGHT PLACE | | Jurisdiction City of | | Existing | Planned Length (m 5 0.1 | .) Network Year TBD |
|-------|--------------------|---|---|---|---------------------|--------------------|----------------------------|------------------------|
| | 6 I mmed | | | Service Type Roadway / Operations & Safety | | Analysis | om Air Quality Analysis | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| PE | AUTH | 2014 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$761,328 | \$190,332 | \$0,000 | \$0,000 | \$951,660 |
| UTL | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$84,239 | \$21,060 | \$0,000 | \$0,000 | \$105,299 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$860,616 | \$215,154 | \$0,000 | \$0,000 | \$1,075,770 |
| - | | | | \$2,146,183 | \$536,546 | \$0,000 | \$0,000 | \$2,682,729 |

| AT-28 | 1 | SR 154 (IMPROVI | MEMORIAL DRIVE) MULTIMODAL SAFETY EMENTS | Jurisdiction City of | | Existing | Planned Length (| mi.) Network Year TBD |
|--------|--------|---------------------|---|----------------------|---------------------|-------------------------------|--------------------|--------------------------|
| 001259 | 7 | FROM US 2 | 3 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD) | Sponsor GDOT | | 4 Analysis | 4 3.3 | |
| Progra | mmed | | | | | om Air Quality Analysis 3) | Flex | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$360,000 | \$90,000 | \$0,000 | \$0,000 | \$450,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$269,600 | \$67,400 | \$0,000 | \$0,000 | \$337,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,132,216 | \$283,054 | \$0,000 | \$0,000 | \$1,415,270 |
| | | | | \$1,761,816 | \$440,454 | \$0,000 | \$0,000 | \$2,202,270 |

| AT-28 TBD | 2 | ATLANTA TRAFFIC CONTROL CENTER - ITS SYSTEM EXPANSION/CONGESTION REDUCTION AND TRAFFIC FLOW IMPROVEMENTS | | Jurisdiction City | | Existing N/A | Planned Length (N/A N/A | TBD |
|---------------------|-----------|--|---------------------------------------|--------------------|---|----------------------|-----------------------------|-----------|
| Compl | Completed | | Service Type Roadway / Ope | erations & Safety | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$503,426 | \$0,000 | \$503,426 |
| - | | | | \$0,000 | \$0,000 | \$503,426 | \$0,000 | \$503,426 |

| AT-28 | | US 19/41/SR 3 (NORTHSIDE DRIVE) SIGNAL UPGRADES AT 13 LOCATIONS | | Jurisdiction City of Sponsor GDOT | Atlanta | Existing 6 | Planned Length (r 6 N/A | TBD |
|--------------|--------|---|---|--------------------------------------|--------------------|--------------------|---|-------------|
| Progra | mmed | | | Service Type Roadway / Operat | ions & Safety | | Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$325,000 | \$0,000 | \$0,000 | \$0,000 | \$325,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$106,000 | \$0,000 | \$0,000 | \$0,000 | \$106,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$466,140 | \$0,000 | \$0,000 | \$0,000 | \$466,140 |
| UTL | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$497,831 | \$0,000 | \$0,000 | \$0,000 | \$497,831 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,018,316 | \$0,000 | \$0,000 | \$0,000 | \$2,018,316 |
| - | | | | \$3,413,287 | \$0,000 | \$0,000 | \$0,000 | \$3,413,287 |

| AT-28 | | | R 3 (NORTHSIDE DRIVE) AND US 19 (14TH STREET) UPGRADES | Jurisdiction City of Atlanta Existing Planned I Sponsor GDOT 4 4 | | | | (mi.) Network Year TBD |
|--------|--------|------|---|---|--------------------|--------------------|---|---------------------------|
| Progra | ammed | | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$360,035 | \$0,000 | \$0,000 | \$0,000 | \$360,035 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$113,000 | \$0,000 | \$0,000 | \$0,000 | \$113,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$980,220 | \$0,000 | \$0,000 | \$0,000 | \$980,220 |
| UTL | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$124,848 | \$0,000 | \$0,000 | \$0,000 | \$124,848 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,059,771 | \$0,000 | \$0,000 | \$0,000 | \$2,059,771 |
| - | | | | \$3,637,874 | \$0,000 | \$0,000 | \$0,000 | \$3,637,874 |

| AT-29 | AT-293 | | ORELAND AVENUE) AND SR 154 (MEMORIAL DRIVE) JPGRADES | Jurisdiction City of | Atlanta | Existing | Planned Length (m | i.) Network Year TBD |
|--------|---------------|-----------------|---|----------------------|--------------------|--------------------|-------------------------------|-------------------------|
| 001282 | 7 | AT 14 LOCATIONS | | Sponsor GDOT | | 4 Analysis | 4 N/A | |
| Progra | mmed | | | Roadway / Operat | tions & Safety | | om Air Quality Analysis 3) | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$350,000 | \$0,000 | \$0,000 | \$0,000 | \$350,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$98,401 | \$0,000 | \$0,000 | \$0,000 | \$98,401 |
| ROW | | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,027,140 | \$0,000 | \$0,000 | \$0,000 | \$1,027,140 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$497,831 | \$0,000 | \$0,000 | \$0,000 | \$497,831 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,546,289 | \$0,000 | \$0,000 | \$0,000 | \$2,546,289 |
| - | | | • | \$4,519,661 | \$0,000 | \$0,000 | \$0,000 | \$4,519,661 |

| AT-29 | 95 | US 29/SF | R 14 (LEE STREET) BRIDGE UPGRADE | Jurisdiction City o | | Existing | Planned Length (n 2 0.4 | ni.) Network Year TBD |
|--------|--------|-----------|---|----------------------|----------------------|--------------------------|-------------------------------|--------------------------|
| 001381 | - | AT ABANDO | NED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$820,000 | \$205,000 | \$0,000 | \$0,000 | \$1,025,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$434,928 | \$108,732 | \$0,000 | \$0,000 | \$543,660 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| - | | | | \$4,454,928 | \$1,113,732 | \$0,000 | \$0,000 | \$5,568,660 |

| AT-30 TBD | AT-301 TBD | | JOSEPH E BOONE BOULEVARD ROAD DIET AND COMPLETE STREET IMPROVEMENTS FROM NORTHSIDE DRIVE TO MAYSON TURNER ROAD | | f Atlanta GDOT | Existing | Planned Length 3/2 1.2 | 2030 |
|---------------------|----------------------|------|--|---|---------------------|---|---------------------------------|-------------|
| Progra | Programmed | | | Service Type Last Mile Connect Retrofit | tivity / Complete S | Analysis Street In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$442,539 | \$0,000 | \$442,539 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,900,000 | \$0,000 | \$8,900,000 |
| • | | | · | \$0,000 | \$0,000 | \$9,342,539 | \$0,000 | \$9,342,539 |

| AT-30 001500 Progra | | SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1 FROM LENOX ROAD TO SR 141 (PEACHTREE ROAD) | | Jurisdiction City of Atlanta Sponsor Buckhead CID,City of Atlanta Service Type Roadway / General Purpose Capacity | | Analysis | Planned Length 6 0.4 jion's Air Quality / Analysis | 2030 |
|---|--------|--|---|--|--------------------|----------------------|---|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$640,000 | \$0,000 | \$160,000 | \$0,000 | \$800,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,650,000 | \$0,000 | \$14,505,000 | \$0,000 | \$17,155,000 |
| UTL | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,826,277 | \$0,000 | \$0,000 | \$1,826,277 |
| UTL | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,900,000 | \$0,000 | \$2,900,000 |
| CST | | 2021 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,600,000 | \$0,000 | \$0,000 | \$1,600,000 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$2,423,723 | \$0,000 | \$0,000 | \$2,423,723 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,000,000 | \$0,000 | \$3,000,000 |
| | | | | \$3,290,000 | \$5,850,000 | \$20,565,000 | \$0,000 | \$29,705,000 |

| AT-30 | 6 | 15TH STR | REET EXTENSION | Jurisdiction City o | | Existing | Planned Length (r | ni.) Network Year 2030 |
|--------|--------|-----------|---|---------------------------------|-------------------------|--------------------------------------|---------------------------------|------------------------|
| 001501 | 9 | FROM WEST | PEACHTREE STREET TO WILLIAMS STREET | | f Atlanta,Midtown Allia | | 1 0.2 | |
| Progra | mmed | | | Service Type Roadway / Gener | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI X |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$188,625 | \$0,000 | \$128,322 | \$0,000 | \$316,947 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$509,000 | \$0,000 | \$509,000 |
| UTL | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$75,000 | \$0,000 | \$75,000 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,867,371 | \$0,000 | \$2,867,371 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| - | | | | \$988,625 | \$200,000 | \$3,579,693 | \$0,000 | \$4,768,318 |

| AT-30 001599 Progra | 7 | PATH 400 TRAIL FROM WIEUCA ROAD TO LORIDANS DRIVE | | Jurisdiction City of Atlanta Sponsor City of Atlanta,Livable Buckhead Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis nd Exempt fr | i N/A N/A N/A | |
|---|--------|---|--|--|--------------------|--------------------------|--------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$632,000 | \$0,000 | \$158,000 | \$0,000 | \$790,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,468,000 | \$0,000 | \$4,032,000 | \$0,000 | \$10,500,000 |
| - | | | | \$7,420,000 | \$0,000 | \$4,270,000 | \$0,000 | \$11,690,000 |

| AT-30 | 07B | PATH 400 TRAIL FROM LORIDANS DRIVE TO SANDY SPRINGS LIMIT | | Jurisdiction City of Sponsor City of | Atlanta Atlanta,Livable Buckl | Existing | Planned Length N/A N/A | TBD |
|---------------|--------|---|--|---|----------------------------------|--|-------------------------------|-------------|
| N/A Progra | ammed | | ANS DRIVE TO SANDY SPRINGS LIMIT | Service Type Last Mile Connect Trails | ivity / Sidepaths ar | Analysis Analysis Exempt fr (40 CFR 9 | rom Air Quality Analys 93) | is LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$3,236,000 | \$0,000 | \$809,000 | \$0,000 | \$4,045,000 |
| L | | | | \$3,236,000 | \$0,000 | \$809,000 | \$0,000 | \$4,045,000 |

| | | | CENTRAL AVENUE BRIDGE REPLACEMENT | | f Atlanta f Atlanta | Existing | Planned Length (4 0.2 | mi.) Network Year TBD |
|--------|--------|------|---|---------------------------------|------------------------|--------------------------------------|----------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi) | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$70,000 | \$0,000 | \$0,000 | \$70,000 |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,728,240 | \$0,000 | \$1,728,240 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$6,896,000 | \$0,000 | \$1,724,000 | \$0,000 | \$8,620,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,493,256 | \$873,314 | \$0,000 | \$0,000 | \$4,366,570 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$16,837,080 | \$3,620,770 | \$742,150 | \$0,000 | \$21,200,000 |
| - | | | | \$27,226,336 | \$4,564,084 | \$4,194,390 | \$0,000 | \$35,984,810 |

| AT-31 | AT-312 | WEST LAKE AVENUE BRIDGE REPLACEMENT | | Jurisdiction City o | f Atlanta | Existing | Planned Length (m | i.) Network Year TBD |
|-------------------------|----------------|-------------------------------------|---|--|--------------------|------------------------|--------------------|-------------------------|
| 001529 Progra |] | AT CSX RAILROAD | | Sponsor City of Atlanta Service Type Roadway / Operations & Safety | | | | |
| г | <u>Olatara</u> | | Point 27 and | Endowal | O la la | | | |
| PE | Status AUTH | <u>Year</u> 2017 | Fund Type Transportation Funding Act (HB 170) | Federal \$0,000 | State \$70,000 | Local \$0,000 | Bonds \$0,000 | Total \$70,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,181,585 | \$0,000 | \$1,181,585 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$754,240 | \$188,560 | \$0,000 | \$0,000 | \$942,800 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$754,240 | \$188,560 | \$0,000 | \$0,000 | \$942,800 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,965,184 | \$1,491,296 | \$0,000 | \$0,000 | \$7,456,480 |
| L | | | 1 | \$7,473,664 | \$1,938,416 | \$1,181,585 | \$0,000 | \$10,593,665 |
| | | | | | | | | |

| | NT-313 SR 14 (PETERS STREET) BRIDGE REPLACEMENT 1015546 AT NORFOLK SOUTHERN RAIL LINE Programmed Status | | Jurisdiction City o Sponsor GDOT | | Existing 2 Analysis | Planned Length (r 2 0.2 | ni.) Network Year TBD | |
|--------|---|--------------|---|----------------------|---------------------------|----------------------------|--------------------------|-------------|
| Progra | | | Service Type Roadway / Bridge | LCI Flex | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$480,000 | \$120,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$6,440,000 | \$1,610,000 | \$0,000 | \$0,000 | \$8,050,000 |
| - | | - | | \$7,360,000 | \$1,840,000 | \$0,000 | \$0,000 | \$9,200,000 |

| AT-31 | - | NORTHSIDE DRIVE PEDESTRIAN SAFETY IMPROVEMENTS FROM RHODES STREET TO MARTIN LUTHER KING JR. DRIVE | | Jurisdiction City of Sponsor ADID,0 | | Existing | Planned Length (n N/A N/A | TBD |
|--------|--------|---|--|---|--------------------|--------------------------------------|------------------------------|---------------|
| 001599 | mmed | | | Service Type Last Mile Connectivity / Pedestrian Facility | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Flex Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,520,000 | \$0,000 | \$380,000 | \$0,000 | \$1,900,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$360,000 | \$0,000 | \$90,000 | \$0,000 | \$450,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,919,520 | \$0,000 | \$479,880 | \$0,000 | \$2,399,400 |
| - | | | | \$4,039,520 | \$0,000 | \$1,009,880 | \$0,000 | \$5,049,400 |

| AT-31 | | | OAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS | Jurisdiction City of Sponsor Buckhe | Atlanta ead CID,City of Atlant | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|--------|--------|----------|--|---|-----------------------------------|---|------------------------------|--------------------------|
| 001599 | 9 | FROM EAS | PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD) | | | | | |
| Progra | mmed | | | Service Type Last Mile Connectivity / Pedestrian Facility | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| _ | | | | \$2,400,000 | \$0,000 | \$2,150,000 | \$0,000 | \$4,550,000 |

| AT-317 N/A Programmed | | WEST PEACHTREE STREET ROAD DIET AND COMPLETE STREET IMPROVEMENTS FROM NORTH AVENUE TO 14TH STREET | | Jurisdiction City of Atlanta Sponsor City of Atlanta Service Type | | Existing 4 Analysis | Planned Length 3 1.1 | 2030 |
|-----------------------------|--------|---|---------------------------------------|---|---------|---------------------------|-------------------------------|-------------|
| Progra | ammed | | | Last Mile Connectivity / Complete Street Retrofit | | In the Reg Conformity | ion's Air Quality Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| • | | | | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |

| AT-318 | | PIEDMONT AVENUE ROAD DIET AND COMPLETE STREET IMPROVEMENTS FROM PONCE DE LEON AVENUE TO 15TH STREET | | Jurisdiction City of Atlanta Sponsor City of Atlanta | | | Existing 4/3 | Planned 3/2 | Length (mi.) 1.1 | Network Year 2030 |
|---------------|--------|---|---------------------------------------|---|---------|-------|-------------------------|----------------|---------------------|----------------------|
| Progra | ammed | | | Service Type Last Mile Connectivity / Complete Street | | treet | Analysis In the Regi | | ality | |
| | | | | Retrofit | | | Conformity | Analysis | | Flex |
| [| Status | Year | Fund Type | Federal | State | L | ocal | Bon | ds | Total |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,3 | 300,000 | \$0,0 | 000 | \$4,300,000 |
| - | | | | \$0,000 | \$0,000 | \$4,3 | 300,000 | \$0,0 | 000 | \$4,300,000 |

| AT-319 | | DEKALB AVENUE ROAD DIET AND COMPLETE STREET IMPROVEMENTS FROM JACKSON STREET TO RIDGECREST ROAD | | Jurisdiction City o | | Existing | Planned Length (2 3.30 | 2030 |
|---------------|--------|---|---------------------------------------|--|---------|--|-------------------------------|-------------|
| Progra | ammed | | | Service Type Last Mile Connectivity / Complete Street Retrofit | | Analysis treet In the Reg Conformity | ion's Air Quality Analysis | |
| | | | | Redone | | | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,800,000 | \$0,000 | \$6,800,000 |
| | | | | \$0,000 | \$0,000 | \$6,800,000 | \$0,000 | \$6,800,000 |

| AT-32 N/A Progra | 20 ammed | ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1 AT VARIOUS INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH STREET, STATE STREET AND NORTH AVENUE | | Jurisdiction City of Atlanta Sponsor City of Atlanta Service Type Roadway / Operations & Safety | | | N/A N/A N/A | |
|------------------------|-------------|--|---|---|---------|-------------|-------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$182,614 | \$0,000 | \$182,614 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$187,000 | \$0,000 | \$187,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,171,656 | \$0,000 | \$2,171,656 |
| • | | | | \$320,000 | \$0,000 | \$2,621,270 | \$0,000 | \$2,941,270 |

| AT-34 | ISA | SR 9/US | 19 BRIDGE REPLACEMENT | Jurisdiction City o | Existing | Planned Length (| | |
|------------------|------------|---------|--|---|---------------------|--------------------|--------------------|-------------|
| 001647 Progra | AT CSX RR | | Sponsor GDOT Service Type Roadway / Bridge | 6 Analysis Exempt fro (40 CFR 93 | 6 0.4 | LCI | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | | 2021 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| UTL | | 2022 | National Highway Performance Program (NHPP) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| | | | , | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| | | | | | | | | |

| AT-34 | SR 8/US 78 BRIDGE REPLACEMENT | | Jurisdiction City o | f Atlanta | Existing | Planned Length (I | mi.) Network Year TBD | |
|--------|--------------------------------|--------------|---|--|----------------------|--------------------|---|-------------|
| 001651 | 0016518 AT ABANDONED RAIL SPUR | | IED RAIL SPUR | Sponsor GDOT | | 4 | 4 0.4 | שפו |
| Progra | mmed | | | Service Type Roadway / Bridge Upgrade | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$336,000 | \$84,000 | \$0,000 | \$0,000 | \$420,000 |
| - | | | | \$1,056,000 | \$264,000 | \$0,000 | \$0,000 | \$1,320,000 |

| AT-372 0015890 Programmed | | 10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT FROM TECHWOOD DRIVE TO WILLIAMS STREET | | Jurisdiction City of Atlanta Sponsor City of Atlanta,Midtown Alliance Service Type Last Mile Connectivity / Bicycle Facility | | Analysis | Planned Length (5/2 0.4 ion's Air Quality / Analysis | mi.) Network Year 2030 LCI X Flex |
|----------------------------------|--------|--|---|---|--------------------|----------------------|--|--|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$581,100 | \$0,000 | \$581,100 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$125,000 | \$0,000 | \$125,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,640,600 | \$0,000 | \$1,976,400 | \$0,000 | \$4,617,000 |
| - | | | | \$2,640,600 | \$0,000 | \$2,707,500 | \$0,000 | \$5,348,100 |

| AT-373 N/A Programmed | | MARIETTA BOULEVARD ROAD RECONSTRUCTION FROM CORONET WAY TO DONALD LEE HOLLOWELL PKWY | | Jurisdiction City of Atlanta Sponsor City of Atlanta Service Type Roadway / Maintenance | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (1 N/A 3.5 om Air Quality Analysis 3) | |
|-----------------------------|--------|--|---|--|---------|---|---|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| - | | | | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |

| AT-374 N/A Programmed | | BOULEVARD SOUTH COMPLETE STREETS IMPROVEMENTS FROM FROM WOODWARD AVENUE TO MCDONOUGH BLVD | | Jurisdiction City of Atlanta Sponsor City of Atlanta Service Type Other / Scoping | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A 2.7 om Air Quality Analysis 3) | |
|-----------------------|--------|---|---|---|---------|---|---|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| - | | | | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |

| AT-375 MIDTOWN CONNECTOR IMPROVEMENTS SCOPING STUDY 0017118 Programmed | | Jurisdiction City of Sponsor GDO | Existing N/A | Planned Length | TBD | | | |
|--|--------|----------------------------------|---------------------------------------|--------------------|-----------------------------|--------------------|--------------------|--------------|
| | | Service Type Other / Scoping | | | om Air Quality Analys 3) | is LCI Flex | | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$100,000 | \$0,000 | \$0,000 | \$100,000 |
| SCP | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,600,000 | \$0,000 | \$15,600,000 |
| | | | | \$0,000 | \$100,000 | \$15,600,000 | \$0,000 | \$15,700,000 |

| BA-00 | | AT SR 316 | | Sponsor Barro | Jurisdiction Barrow County Sponsor Barrow County Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi. N/A N/A 0.8 Analysis In the Region's Air Quality Conformity Analysis | |
|--------------|--------|-----------|-------------------------------------|---------------------|--|--------------------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$52,795 | \$13,199 | \$0,000 | \$0,000 | \$65,994 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$180,000 | \$0,000 | \$0,000 | \$180,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$3,783,000 | \$0,000 | \$0,000 | \$3,783,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$520,700 | \$0,000 | \$0,000 | \$520,700 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$19,079,487 | \$0,000 | \$0,000 | \$19,079,487 |
| - | | | | \$52,795 | \$24,976,386 | \$0,000 | \$0,000 | \$25,029,181 |

| BA-0 TBD | | | WINDER WEST BYPASS: PHASE 4 - NEW ALIGNMENT FROM SR 211 NEAR CEDAR CREEK TO SR 53 NEAR ROCKWELL CHURCH ROAD | | Jurisdiction Barrow County Sponsor Barrow County Service Type Roadway / General Purpose Capacity | | Existing Planned Length 0 4 3 Analysis In the Region's Air Quality Conformity Analysis | | Network Year 2030 LCI |
|-------------|--------|--------------|---|--------------|--|---------|--|------|-----------------------------|
| | | | | | | | · | | Flex |
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | | Total |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$20,000,000 | \$5,000,000 | \$0,000 | \$0,000 | \$25 | 5,000,000 |
| - | | | | \$20,000,000 | \$5,000,000 | \$0,000 | \$0,000 | \$25 | 5,000,000 |

| BA-0 1 | LO | SR 316 - N | IEW INTERCHANGE | Jurisdiction Regi | onal - Northeast | Existing | Planned Length | |
|---------------|------------------------------------|--------------|-------------------------------------|-------------------|------------------|------------|-------------------|--------------|
| 001035 | 0010352 AT SR 211 (BETHLEHEM ROAD) | | ETHLEHEM ROAD) | Sponsor GDOT | | N/A | N/A 0.4 | 2030 |
| Progra | mmed | | | Service Type | rchange Capacity | Analysis | ion's Air Quality | |
| | | | | | enange capacity | Conformity | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$2,800,000 | \$0,000 | \$0,000 | \$2,800,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$28,850,000 | \$0,000 | \$0,000 | \$28,850,000 |
| - | | | | \$0,000 | \$31,650,000 | \$0,000 | \$0,000 | \$31,650,000 |

| BA-0 | 13 | SR 211 WIDENING FROM FROM SR 124 IN GWINNETT COUNTY TO INTERSECTION WITH PROPOSED WINDER WEST BYPASS | | Jurisdiction Barrow | Existing | Planned Len 4 | ngth (mi.) <u>Network Year</u> 2050 7.2 | |
|--------|--------|--|---------------------------------------|--|----------|---|---|--------------|
| Long F | Range | | | Service Type Roadway / General Purpose Capacity | | Analysis Ty In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$50,000,000 |
| - | | | | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$50,000,000 |

| BA-0 1 | 016 SR 11 WIDENING | | Jurisdiction Barrow | Existing | Planned Len | gth (mi.) Network Year | | |
|---------------|---|--------------|---------------------------------------|-----------------|--------------------|------------------------|------------------------------|--------------|
| TBD | TBD FROM SR 316 / US 29 TO WALTON COUNTY LINE | | Sponsor TBD | | 2 | 4 | 5 | |
| | | | | Service Type | | Analysis | | |
| Long F | Range | | | Roadway / Gener | al Purpose Capacit | y In the Reg | ion's Air Quality | |
| | | | | | | Conformity | Analysis | Flex |
| | | | | | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| - | | | | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |

| BA-02 | BA-021 MOUNT MORIAH WIDENING | | | Jurisdiction Barrow | w County | Existing | Planned Lengtl | n (mi.) Network Year 2050 |
|--------|--|--------------|---------------------------------------|---------------------------------|--------------------|---------------------------------------|-------------------------------|------------------------------|
| TBD | TBD FROM GWINNETT COUNTY LINE TO US 29 | | | Sponsor Barrow | 2 | 4 2 | 8 | |
| Long F | Long Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$49,645,820 | \$0,000 | \$49,645,820 |
| - | | | | \$0,000 | \$0,000 | \$49,645,820 | \$0,000 | \$49,645,820 |

| BA-022 TBD | | BRASELTON PARKWAY EXTENSION FROM SR 211 AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY | | Jurisdiction Barro | • | Existing | Planned Lengtl 2 2 | n (mi.) Network Year 2030 |
|----------------------|--------|--|--|--------------------|--------------------|--------------------------|---------------------------------|------------------------------|
| Long F | Range | | FROM SR 211 AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY | | al Purpose Capacit | y Analysis Conformity | ion's Air Quality ⁄ Analysis | LCI |
| 0 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$49,645,820 | \$0,000 | \$49,645,820 |
| L | | | | \$0,000 | \$0,000 | \$49,645,820 | \$0,000 | \$49,645,820 |

| BA-02 000843 | 0 | AT SR 11 | | Jurisdiction Regio | | Existing N/A Analysis | N/A N/A 1.8 | |
|------------------------|--------|----------|--|--------------------------------|------------------------|--|--------------------|--------------|
| Compl | eted | | | Roadway / Interchange Capacity | | In the Region's Air Quality Conformity Analysis | | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2012 | National Highway System | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2019 | Repurposed Earmark (RPF9) | \$101,575 | \$25,394 | \$0,000 | \$0,000 | \$126,969 |
| ROW | AUTH | 2019 | Repurposed Earmark | \$3,797,839 | \$949,460 | \$0,000 | \$0,000 | \$4,747,299 |
| ROW | AUTH | 2019 | National Highway Performance Program (NHPP) | \$3,308,586 | \$827,146 | \$0,000 | \$0,000 | \$4,135,732 |
| UTL | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,061,424 | \$0,000 | \$0,000 | \$1,061,424 |
| CST | AUTH | 2020 | Better Utilizing Investments to Leverage Development (BUILD) Transportation Grant | \$24,821,050 | \$0,000 | \$0,000 | \$0,000 | \$24,821,050 |
| _ | | | | \$33,309,050 | \$3,183,424 | \$0,000 | \$0,000 | \$36,492,474 |

| BA-02 | 28 | SR 316 - | NEW INTERCHANGE | Jurisdiction Regional - Northeast | | Existing | Planned Length (| |
|-------|---------------------|----------|--|-----------------------------------|---|--------------------|--------------------|--------------|
| | AT SR 53 Programmed | | Sponsor GDOT Service Type Roadway / Interchange Capacity | | N/A Analysis In the Reg Conformity | N/A 0.8 | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2012 | National Highway System | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$2,740,000 | \$0,000 | \$0,000 | \$2,740,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$27,470,529 | \$0,000 | \$0,000 | \$27,470,529 |
| - | | | | \$400,000 | \$30,710,529 | \$0,000 | \$0,000 | \$31,110,529 |

| BA-03 | 32 | SR 82 BRIDGE UPGRADE | Jurisdiction Barrov | w County | Existing | Planned Length (n | ni.) Network Year | |
|------------------|--------|--|---|--|---------------------|--------------------|--------------------|-------------|
| 001381 Progra | | AT MIDDLE OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$340,000 | \$85,000 | \$0,000 | \$0,000 | \$425,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$135,864 | \$33,966 | \$0,000 | \$0,000 | \$169,830 |
| UTL | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$37,355 | \$9,339 | \$0,000 | \$0,000 | \$46,694 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,864,683 | \$716,171 | \$0,000 | \$0,000 | \$3,580,854 |
| | | | 1 | \$3,377,902 | \$844,476 | \$0,000 | \$0,000 | \$4,222,378 |

| 001398 | | | SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 1 FROM SR 124 IN BARROW COUNTY TO PINOT NOIR DRIVE | | Jurisdiction Barrow County,Gwinnett County Sponsor City of Braselton Service Type Roadway / General Purpose Capacity | | Planned Length (4 0.8 gion's Air Quality y Analysis | 2030 |
|--------|--------|------|---|--------------------|--|--------------------|---|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$379,129 | \$0,000 | \$0,000 | \$379,129 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,700,000 | \$0,000 | \$0,000 | \$1,700,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,125,000 | \$0,000 | \$0,000 | \$1,125,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$9,150,000 | \$0,000 | \$0,000 | \$9,150,000 |
| - | | | | \$0,000 | \$12,354,129 | \$0,000 | \$0,000 | \$12,354,129 |

| 001608 | A-033B SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 2 D16089 FROM PINOT NOIR DRIVE TO SR 347 rogrammed FROM PINOT NOIR DRIVE TO SR 347 | | Jurisdiction Barrow County,Gwinnett County Sponsor City of Braselton Service Type Roadway / General Purpose Capacity | | Existing 2 Analysis | Planned Length (4 1.6 ion's Air Quality Analysis | 2030 | |
|--------|--|--------------|--|--------------------|---------------------------|--|--------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$9,300,000 | \$0,000 | \$0,000 | \$9,300,000 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$3,250,000 | \$0,000 | \$0,000 | \$3,250,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$18,700,000 | \$0,000 | \$0,000 | \$18,700,000 |
| - | | | | \$0,000 | \$31,450,000 | \$0,000 | \$0,000 | \$31,450,000 |

| BA-03 | | PATRICK | | Jurisdiction Barrov | v County,Gwinnett Cou | nty Existing 2 | Planned Length (r 2 0.4 | mi.) Network Year TBD |
|--------------|--------|---------|---|--|-----------------------|--------------------|---|--------------------------|
| Progra | | | | Service Type Roadway / Bridge Upgrade | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$104,500 | \$104,500 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$83,600 | \$20,900 | \$0,000 | \$0,000 | \$104,500 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$8,000 | \$2,000 | \$0,000 | \$0,000 | \$10,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,040,000 | \$260,000 | \$0,000 | \$0,000 | \$1,300,000 |
| | | | • | \$1,531,600 | \$382,900 | \$0,000 | \$104,500 | \$2,019,000 |

| BA-03 001561 Progra | | | MPSON MILL ROAD BRIDGE REPLACEMENT | Jurisdiction Barrow County Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | 2 2 0.4 | |
|-----------------------------------|--------|------|---|---|----------------------|--------------------|----------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$128,500 | \$128,500 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$102,800 | \$25,700 | \$0,000 | \$0,000 | \$128,500 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| - | | | | \$1,382,800 | \$345,700 | \$0,000 | \$128,500 | \$1,857,000 |

| BA-04 | -040 EXCHANGE BOULEVARD EXTENSION | Jurisdiction Barro | ow County | Existing | Planned Length (| | | |
|-------|-----------------------------------|--------------------|-------------------------------------|---|---------------------------|---|---|--------------|
| | 0015323 FROM HARRY MCCARTY ROA | | Y MCCARTY ROAD TO SR 11 | Sponsor GDO Service Type Roadway / Gene | T ral Purpose Capacity | 0 Analysis In the Reg Conformity | 2 1.01 ion's Air Quality / Analysis | LCI |
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$600,000 | \$0,000 | \$0,000 | \$600,000 |
| PE | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,143,200 | \$0,000 | \$0,000 | \$1,143,200 |
| ROW | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$7,779,000 | \$0,000 | \$0,000 | \$7,779,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$9,615,196 | \$0,000 | \$0,000 | \$9,615,196 |
| | | | | \$0,000 | \$19,137,396 | \$0,000 | \$0,000 | \$19,137,396 |

| BA-04 | SR 124 WIDENING | | | Jurisdiction Barrow | w County | Existing | Planned Length | n (mi.) Network Year 2050 | |
|--------|-----------------|--|-------------------------------------|------------------------------|---------------------|---------------|---|---------------------------|--|
| 000783 | 33 | FROM GWINNETT COUNTY LINE TO JACKSON COUNTY LINE | | Sponsor GDOT Service Type | | 2 Analysis | 4 2. | 3 | |
| Long I | Long Range | | | | al Purpose Capacity | | Analysis LC In the Region's Air Quality Conformity Analysis Fle | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$77,056,000 | \$0,000 | \$0,000 | \$77,056,000 | |
| _ | | | | \$0,000 | \$77,056,000 | \$0,000 | \$0,000 | \$77,056,000 | |

| BA-18 | BA-184E SR 316 - NEW INTERCHANGE | | | Jurisdiction Barro | , | Existing | Planned Length (2 0.8 | mi.) Network Year 2030 |
|--------|----------------------------------|--------------|---|---|---------------------|--------------------------------------|--|--|
| 001390 |)2 | AT KILCREAS | SE ROAD | | | | 2 0.8 | |
| Progra | ammed | | | Service Type Roadway / Intere | change Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | National Highway Performance Program (NHPP) | \$1,331,712 | \$332,928 | \$0,000 | \$0,000 | \$1,664,640 |
| PE | | 2023 | National Highway Performance Program (NHPP) | \$1,273,450 | \$318,362 | \$0,000 | \$0,000 | \$1,591,812 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$9,300,000 | \$0,000 | \$0,000 | \$9,300,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$3,395,866 | \$848,966 | \$0,000 | \$0,000 | \$4,244,832 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$27,850,000 | \$0,000 | \$0,000 | \$27,850,000 |
| | | | | \$6,001,028 | \$38,950,256 | \$0,000 | \$0,000 | \$44,951,284 |
| | | | | <i>+</i> 0/01/1/ | <i>\$30,550,250</i> | <i>4</i> 07000 | <i><i><i>t</i></i>ttttttttttttt</i> | <i><i><i>v</i></i> · · <i>ij s s j z s i</i></i> |

| 84F SR 316 GRADE SEPARATION | Jurisdiction Barroy | w County | Existing | Planned Length (| | | |
|-----------------------------|---------------------|---|---|--|--|--|---|
| AT CARL-BETHLEHEM ROAD | | Service Type | | c , | 2030 | | |
| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| | 2022 | National Highway Performance Program (NHPP) | \$1,082,016 | \$270,504 | \$0,000 | \$0,000 | \$1,352,520 |
| | 2023 | National Highway Performance Program (NHPP) | \$1,018,760 | \$254,690 | \$0,000 | \$0,000 | \$1,273,450 |
| | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$18,600,000 | \$0,000 | \$0,000 | \$18,600,000 |
| | | | \$2,100,776 | \$19,425,194 | \$0,000 | \$0,000 | \$21,525,970 |
|) | 3 mmed | 3 AT CARL-BET mmed 2022 2023 2023 2024 2024 | AT CARL-BETHLEHEM ROAD AT CARL-BETHLEHEM ROAD Status Year Fund Type 2022 National Highway Performance Program (NHPP) 2023 National Highway Performance Program (NHPP) 2024 Transportation Funding Act (HB 170) | 3 AT CARL-BETHLEHEM ROAD Sponsor GDOT smmed Vear Fund Type Roadway / Operation 5tatus Year Fund Type Federal 2022 National Highway Performance Program (NHPP) \$1,082,016 2023 National Highway Performance Program (NHPP) \$1,018,760 2024 Transportation Funding Act (HB 170) \$0,000 LR 2026-2030 Transportation Funding Act (HB 170) \$0,000 | AT CARL-BETHLEHEM ROAD 3 AT CARL-BETHLEHEM ROAD Sponsor GDOT service Type Roadway / Operations & Safety Vear Fund Type Roadway / Operations & Safety 2022 National Highway Performance Program (NHPP) \$1,082,016 \$270,504 2023 National Highway Performance Program (NHPP) \$1,018,760 \$254,690 2024 Transportation Funding Act (HB 170) \$0,000 \$300,000 LR 2026-2030 Transportation Funding Act (HB 170) \$0,000 \$18,600,000 | AT CARL-BETHLEHEM ROAD Sponsor GDOT Analysis Immed X Year Fund Type Federal State Local 2022 National Highway Performance Program (NHPP) \$1,082,016 \$270,504 \$0,000 2023 National Highway Performance Program (NHPP) \$1,018,760 \$254,690 \$0,000 2024 Transportation Funding Act (HB 170) \$0,000 \$300,000 \$0,000 LR 2026-2030 Transportation Funding Act (HB 170) \$0,000 \$18,600,000 \$0,000 | Sponsor GDOT Existing Planned Length 3 AT CARL-BETHLEHEM ROAD Sponsor GDOT Analysis Analysis Analysis In the Region's Air Quality Conformity Analysis Status Year Fund Type Federal State Local Bonds 2022 National Highway Performance Program (NHPP) \$1,082,016 \$270,504 \$0,000 \$0,000 2023 National Highway Performance Program (NHPP) \$1,018,760 \$254,690 \$0,000 \$0,000 2024 Transportation Funding Act (HB 170) \$0,000 \$18,600,000 \$0,000 \$0,000 LR 2026-2030 Transportation Funding Act (HB 170) \$0,000 \$18,600,000 \$0,000 \$0,000 |

| BA-18 | 34G | SR 316 GR | RADE SEPARATION | Jurisdiction Barro | ow County | Existing | Planned Length | |
|--|--------|--------------|-------------------------------------|--|--------------|---|--|--------------|
| 0013904 AT HARRY MCCARTY ROAD Programmed | | AT HARRY M | CCARTY ROAD | Sponsor GDO Service Type Roadway / Opera | | N/A Analysis In the Reg Conformity | N/A N/A ion's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$2,100,000 | \$0,000 | \$0,000 | \$2,100,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$23,500,000 | \$0,000 | \$0,000 | \$23,500,000 |
| | | | | \$0,000 | \$25,600,000 | \$0,000 | \$0,000 | \$25,600,000 |

| BA-18 | BA-184H SR 316 GRADE SEPARATION | | Jurisdiction Barro | | Existing | Planned Length (N/A N/A | 2030 | |
|-------|---------------------------------|--------------|-------------------------------------|---------|-------------|-------------------------------|---------|-------------|
| | AT HARRISON MILL ROAD | | Service Type | | | ion's Air Quality Analysis | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$8,892,000 | \$0,000 | \$0,000 | \$8,892,000 |
| L | | | | \$0,000 | \$8,892,000 | \$0,000 | \$0,000 | \$8,892,000 |

| BA-18 | A-184I SR 316 GRADE SEPARATION | | Jurisdiction Barroy | w County | Existing | Planned Length (| mi.) Network Year 2040 | | |
|--------|--------------------------------|--------------|---|--------------|--------------|---------------------------------|---------------------------|--------------|--|
| 001390 | 0013908 AT WALL ROAD | | | Sponsor GDOT | | N/A Analysis | N/A N/A | | |
| Long F | Long Range | | Service Type Roadway / Operations & Safety | | | ion's Air Quality ⁄ Analysis | LCI Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$32,750,000 | \$0,000 | \$0,000 | \$32,750,000 | |
| - | | | | \$0,000 | \$32,750,000 | \$0,000 | \$0,000 | \$32,750,000 | |

| 00139 | 0013909 AT | | RADE SEPARATION ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY 1 OF SR 316) | Jurisdiction Barrow County Sponsor GDOT Service Type Roadway / Operations & Saf | | Existing 4 Analysis In the Reg Conformity | ion's Air Quality | h (mi.) Network Year .4 LCI Flex |
|-------|------------|--------------|--|---|--------------|---|-------------------|--|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$25,818,000 | \$0,000 | \$0,000 | \$25,818,000 |
| | | | | \$0,000 | \$25,818,000 | \$0,000 | \$0,000 | \$25,818,000 |

| BA-18 | 0 | | NEW INTERCHANGE BER CREEK ROAD | Jurisdiction Barrow Sponsor GDOT Service Type | • | Existing 0 <u>Analysis</u> | 2 0 | h (mi.) Network Year .6 LCI |
|--------------|--------|------|---|--|-------------|----------------------------------|---------|--------------------------------|
| Progra | mmed | | | Service Type Analysis Roadway / Interchange Capacity In the Region's Air Quality Conformity Analysis Federal State Local Bonds \$1,831,104 \$457,776 \$0,000 \$0,000 \$2 \$1,782,829 \$445,707 \$0,000 \$0,000 \$2 | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,831,104 | \$457,776 | \$0,000 | \$0,000 | \$2,288,880 |
| PE | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,782,829 | \$445,707 | \$0,000 | \$0,000 | \$2,228,536 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,888,950 | \$472,238 | \$0,000 | \$0,000 | \$2,361,188 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$12,542,630 | \$3,135,657 | \$0,000 | \$0,000 | \$15,678,287 |
| - | | | | \$18,045,513 | \$4,511,378 | \$0,000 | \$0,000 | \$22,556,891 |

| 662540 | CA-007 SR 61 CONNECTOR - NEW ALIGNMENT 562540- FROM SR 61 TO SOUTH OF SHORELINE PARKWAY Long Range Image: Comparison of the second | | Sponsor City c | Jurisdiction Carroll County Sponsor City of Villa Rica Service Type Roadway / General Purpose Capacity | | Planned Length 2 1. ion's Air Quality / Analysis | 2040 | |
|--------|---|--------------|---------------------------------|---|-------------|---|---------|--------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$13,398,274 | \$3,349,569 | \$0,000 | \$0,000 | \$16,747,843 |
| | | - | | \$13,398,274 | \$3,349,569 | \$0,000 | \$0,000 | \$16,747,843 |

| CA-01 631490 | | | POSED SR 61 BYPASS TO SR 101 | | Jurisdiction Carroll County – Sponsor City of Villa Rica 0 2 1.9 | | mi.) Network Year 2030 | |
|------------------------|--------|------|-------------------------------------|---------------------------------|--|--------------------------------------|---------------------------------|--------------|
| Progra | Immed | | | Service Type Roadway / Gener | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2000 | STP Area (between 5k and 200k) | \$29,600 | \$7,400 | \$0,000 | \$0,000 | \$37,000 |
| PE | AUTH | 2012 | STP - Rural (<200K) | \$32,000 | \$8,000 | \$0,000 | \$0,000 | \$40,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$592,000 | \$0,000 | \$0,000 | \$592,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$7,990,000 | \$0,000 | \$0,000 | \$7,990,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$504,956 | \$0,000 | \$0,000 | \$504,956 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$14,907,698 | \$0,000 | \$0,000 | \$14,907,698 |
| - | | | | \$61,600 | \$24,060,054 | \$0,000 | \$0,000 | \$24,121,654 |

| CA-02 | CA-020 I-20 WIDENING | | Jurisdiction Regio | Jurisdiction Regional - West | | | th (mi.) Network Year 2050 | |
|----------------|----------------------|--------------|---------------------------------|--------------------------------|--|---------|----------------------------------|--------------|
| 0014888 FROM S | | FROM SR 61 | OM SR 61 TO SR 113 | | Sponsor GDOT | | 6 | 5.1 |
| Long I | Range | | | Service Type Roadway / Gene | Service Type Roadway / General Purpose Capacity | | jion's Air Quality y Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$42,992,355 | \$10,748,089 | \$0,000 | \$0,000 | \$53,740,444 |
| - | | | | \$42,992,355 | \$10,748,089 | \$0,000 | \$0,000 | \$53,740,444 |
| | | | | | | | | |

| CH-0 | 10A2 | BELLS FER | RY ROAD WIDENING | Jurisdiction Cherro | , | Existing | Planned Length 4 2.: | 2030 |
|--------|--------|--------------|---|-------------------------|------------------------|-------------------------|-------------------------|--------------|
| 001352 | 26 | FROM NORTH | H OF VICTORY DRIVE TO PORT VICTORIA WAY | Sponsor Cherokee County | | | 7 2 | , |
| Progra | ammed | | | Service Type | al Purpose Capacit | Analysis | on's Air Quality | |
| | | | | | | Conformity | c , | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,049,000 | \$0,000 | \$16,049,000 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$4,158,480 | \$0,000 | \$0,000 | \$4,158,480 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$31,166,088 | \$0,000 | \$0,000 | \$31,166,088 |
| - | | | | \$1,600,000 | \$36,724,568 | \$16,049,000 | \$0,000 | \$54,373,568 |

| CH-0 1 001352 | | IMPROV | TH VICTORIA ROAD TO NORTH OF LITTLE RIVER | Jurisdiction Chero Sponsor GDOT | , | Existing Planned Length (mi.) 2 2 0.8 Analysis Exempt from Air Quality Analysis | | .) Network Year TBD |
|-------------------------|--------|--------|---|------------------------------------|----------------------|--|--------------------|------------------------|
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | | | LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| PE | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,808,215 | \$0,000 | \$1,808,215 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$730,702 | \$182,676 | \$0,000 | \$0,000 | \$913,378 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$13,176,562 | \$3,294,141 | \$0,000 | \$0,000 | \$16,470,703 |
| - | | | | \$15,347,264 | \$4,836,817 | \$1,808,215 | \$0,000 | \$21,992,296 |

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| CH-02 | | WIDENIN | MMING HIGHWAY / KNOX BRIDGE HIGHWAY) G ORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY | Jurisdiction Regio | | Existing | Planned Length (4 19.4 | 2030 |
|--------|--------|--------------|--|---------------------------------|------------------------|--------------------------------------|----------------------------------|---------------|
| Progra | ammed |] | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | jion's Air Quality y Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$1,560,000 | \$390,000 | \$0,000 | \$0,000 | \$1,950,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$3,809,067 | \$952,267 | \$0,000 | \$0,000 | \$4,761,334 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$4,063,753 | \$0,000 | \$0,000 | \$4,063,753 |
| ROW | | 2024 | Appalachian Development Program | \$35,828,000 | \$0,000 | \$0,000 | \$0,000 | \$35,828,000 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$4,507,750 | \$0,000 | \$0,000 | \$4,507,750 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$45,849,234 | \$0,000 | \$0,000 | \$0,000 | \$45,849,234 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$71,580,604 | \$0,000 | \$0,000 | \$71,580,604 |
| - | | | | \$87,046,301 | \$81,494,374 | \$0,000 | \$0,000 | \$168,540,675 |

| CH-02 000916 Compl | 54 | SR 20 (CUMMING HIGHWAY) WIDENING FROM I-575 TO SCOTT ROAD | | Sponsor GDOT | Jurisdiction Regional - North Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 2 6 1 Analysis In the Region's Air Quality Conformity Analysis | |
|--------------------------|--------|---|-------------------------------------|----------------------|--|--------------------|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2012 | STP - Statewide Flexible (GDOT) | \$254,690 | \$63,672 | \$0,000 | \$0,000 | \$318,362 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$3,000,000 | \$0,000 | \$0,000 | \$3,000,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$7,394,274 | \$0,000 | \$0,000 | \$7,394,274 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$17,722,226 | \$0,000 | \$0,000 | \$17,722,226 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$17,722,226 | \$0,000 | \$0,000 | \$17,722,226 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$29,708,193 | \$0,000 | \$0,000 | \$29,708,193 |
| | | | | \$254,690 | \$75,610,591 | \$0,000 | \$0,000 | \$75,865,281 |

| 000368 | H-020B SR 20 (CUMMING HIGHWAY) WIDENING (COVERS PE ACTIVITIES ONLY FOR CH-231, CH-232 AND CH-233) 03681 FROM I-575 TO SR 369 rogrammed Image: Comparison of the second | | Sponsor GDOT | Jurisdiction Regional - North Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Planned Length 4 8.6 ion's Air Quality / Analysis | TBD | |
|--------|--|------|---|---|-------------------------|--|--------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$2,322,961 | \$580,740 | \$0,000 | \$0,000 | \$2,903,701 |
| PE | AUTH | 2006 | Federal Earmark Funding | \$1,799,800 | \$449,950 | \$0,000 | \$0,000 | \$2,249,750 |
| PE | AUTH | 2014 | National Highway Performance Program (NHPP) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$18,248,828 | \$0,000 | \$0,000 | \$18,248,828 |
| - | | | | \$5,722,761 | \$19,679,518 | \$0,000 | \$0,000 | \$25,402,279 |

| CH-0 | | | LABAMA ROAD) INTERSECTION IMPROVEMENTS ES WIDENING OF TRICKUM ROAD) M ROAD | Jurisdiction Chero | , | Existing | - | h (mi.) Network Year 2030 .4 |
|-------------|--------|------|--|---|--------------------|----------------------|--------------------|------------------------------------|
| Progra | ammed |] | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis Federal State Local Bonds | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$400,000 | \$0,000 | \$1,400,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,200,000 | \$0,000 | \$550,000 | \$0,000 | \$2,750,000 |
| - | | | | \$3,200,000 | \$0,000 | \$1,450,000 | \$0,000 | \$4,650,000 |

| CH-140A | | SR 140 OPERATIONAL IMPROVEMENTS AT RIVERSTONE PARKWAY / MARIETTA HIGHWAY | | Jurisdiction Chero Sponsor Chero Service Type | kee County kee County,City of Ca | nton N/A Analysis | Planned Length (r N/A 0.34 | #Error |
|----------------|--------|--|--|---|-------------------------------------|----------------------|---|-------------|
| Progra | ammed | | | Roadway / Opera | tions & Safety | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$290,475 | \$0,000 | \$72,618 | \$0,000 | \$363,093 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$30,731 | \$0,000 | \$30,731 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,332,391 | \$0,000 | \$2,332,391 |
| - | | | | \$290,475 | \$0,000 | \$2,935,740 | \$0,000 | \$3,226,215 |

| CH-14 N/A Progra | | SR 140 OPERATIONAL IMPROVEMENTS FROM SR 140 OPERATIONAL IMPROVEMENTS TO AT UNIVETER ROAD | | Sponsor Chero | Jurisdiction Cherokee County Sponsor Cherokee County Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) N/A N/A 0.38 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|------------------------|--------|--|--|---------------|---|-------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$256,000 | \$0,000 | \$64,000 | \$0,000 | \$320,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$712,000 | \$0,000 | \$712,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,199,000 | \$0,000 | \$3,199,000 |
| - | | | | \$256,000 | \$0,000 | \$4,225,000 | \$0,000 | \$4,481,000 |

| | CH-140D2 SR 140 (HICKORY FLAT ROAD) WIDENING 0013892 FROM I-575 TO EAST CHEROKEE DRIVE | | Jurisdiction Cherc | , | Existing | Planned Length 4 5.6 | 2040 | |
|--------|--|--------------|-------------------------------------|---------------------|---|-------------------------------|----------|---------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacity | Analysis Y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$110,772,000 | \$0,000 | \$0,000 | \$110,772,000 |
| - | | | | \$0,000 | \$110,772,000 | \$0,000 | \$0,000 | \$110,772,000 |

| | CH-140E3 SR 140 (HICKORY FLAT ROAD) WIDENING 0013891 FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD | | Jurisdiction Chero | , | Existing | Planned Length | 2040 | |
|--------|---|--|-------------------------------------|---------------------------------|---------------------|--|-------------------------------|--------------|
| Long F | Range | FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Reg Conformity | ion's Air Quality Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$72,125,000 | \$0,000 | \$0,000 | \$72,125,000 |
| _ | | | | \$0,000 | \$72,125,000 | \$0,000 | \$0,000 | \$72,125,000 |

| N/A | N/A F | | IILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT | Sponsor City of | Jurisdiction Cherokee County Sponsor City of Woodstock Service Type Roadway / General Purpose Capacity | | - | h (mi.) Network Year .1 2030 LCI Flex |
|-----|--------|--------------|--|-----------------|--|--------------|---------|---|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| • | | | | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |

| CH-18 000252 Long F | 25 | FROM SR 5 B | UR (BALL GROUND BYPASS) - NEW ALIGNMENT BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE R 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND | Jurisdiction Cherokee County Existing Planned Length Sponsor City of Ball Ground 0 4 1.2 Service Type Analysis In the Region's Air Quality Conformity Analysis | | 2040 | | |
|---------------------------|--------|--------------|--|--|--------------------|----------------------|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$150,000 | \$0,000 | \$150,000 |
| PE | AUTH | 2020 | STATE (40304) | \$0,000 | \$0,000 | \$31,000 | \$0,000 | \$31,000 |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,850,000 | \$0,000 | \$10,850,000 |
| - | | | | \$0,000 | \$0,000 | \$11,031,000 | \$0,000 | \$11,031,000 |

| CH-2 | 15 | HICKORY | SPRINGS PARKWAY - NEW ALIGNMENT | Jurisdiction Chero | kee County | Existing | Planned Length (| mi.) Network Year 2030 |
|---------------|---|---------|---------------------------------------|--|------------|--------------|------------------|---------------------------|
| N/A Progra | /A FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD rogrammed | | Service Type | Sponsor City of Holly Springs 0 4 0.1 ervice Type Analysis In the Region's Air Quality Conformity Analysis | | | | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,928,000 | \$0,000 | \$1,928,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,655,000 | \$0,000 | \$5,655,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$673,000 | \$0,000 | \$673,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,327,500 | \$0,000 | \$11,327,500 |
| | | | • | \$0,000 | \$0,000 | \$19,583,500 | \$0,000 | \$19,583,500 |

| 000702 | 0007028 AT B | | HIGHTOWER ROAD) BRIDGE REPLACEMENT | Jurisdiction Chero Sponsor GDOT Service Type Roadway / Bridg | r | Existing 2 Analysis Exempt fro (40 CFR 92 | Planned Length (2 0.3 om Air Quality Analysi 3) | |
|--------|--------------|------|-------------------------------------|---|------------------------|---|---|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Bridge (On-System) | \$456,639 | \$114,160 | \$0,000 | \$0,000 | \$570,799 |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$75,917 | \$18,979 | \$0,000 | \$0,000 | \$94,896 |
| ROW | AUTH | 2018 | STATE (41613) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$5,514,041 | \$0,000 | \$0,000 | \$5,514,041 |
| - | | | | \$532,556 | \$5,947,180 | \$0,000 | \$0,000 | \$6,479,736 |

| CH-231 0014131 Programmed Status | | | T ROAD TO UNION HILL ROAD | Sponsor GDOT Service Type Roadway / Gener | al Purpose Capacity | 2 Analysis In the Reg Conformity | 6 2 ion's Air Quality v Analysis | LCI |
|----------------------------------|--------|------|-------------------------------------|---|-------------------------|---|--|--------------|
| Sta | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW AL | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$650,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW AU | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| ROW AL | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$4,158,500 | \$0,000 | \$0,000 | \$4,158,500 |
| ROW AL | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$12,733,589 | \$0,000 | \$0,000 | \$12,733,589 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$2,090,611 | \$0,000 | \$0,000 | \$2,090,611 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$28,182,704 | \$0,000 | \$0,000 | \$28,182,704 |
| | | | | \$0,000 | \$52,815,404 | \$0,000 | \$0,000 | \$52,815,404 |

| CH-2 3 | | | UMMING HIGHWAY) WIDENING ON HILL ROAD TO EAST CHEROKEE DRIVE | | Jurisdiction Cherokee County Sponsor GDOT | | Planned Length 6 3.2 | 2030 |
|---------------|----------|------|---|-----------------------|---|---------------------------------|-------------------------|--------------|
| Progra | ogrammed | | Service Type Roadway / Gen | eral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,600,000 | \$0,000 | \$0,000 | \$1,600,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$20,630,000 | \$0,000 | \$0,000 | \$20,630,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$2,861,945 | \$0,000 | \$0,000 | \$2,861,945 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$40,996,456 | \$0,000 | \$0,000 | \$40,996,456 |
| | | | • | \$0,000 | \$66,088,401 | \$0,000 | \$0,000 | \$66,088,401 |

| CH-2 | | | JMMING HIGHWAY) WIDENING CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD) | Jurisdiction Cherokee County Existing Planned Length Sponsor GDOT 2 6 2.1 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | 2030 | | |
|-------------|--------|------|---|--|----------------------|------------|----------|--------------|
| Progra | ammed | | | | ral Purpose Capacity | In the Reg | | |
| | | | | | | Conformity | Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$20,400,000 | \$0,000 | \$0,000 | \$20,400,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$2,018,020 | \$0,000 | \$0,000 | \$2,018,020 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$26,821,020 | \$0,000 | \$0,000 | \$26,821,020 |
| - | | | | \$0,000 | \$49,239,040 | \$0,000 | \$0,000 | \$49,239,040 |

| CH-24 | 10 | NOONDA | Y CREEK TRAIL EXTENSION | Jurisdiction Cherok | Jurisdiction Cherokee County Existing Planned Length (mi.) | | | .) Network Year TBD |
|--------|--------|----------------------------------|--|---------------------------------|--|---------------------|-------------------------------|------------------------|
| 001601 | | FROM SR 92 TO NOONDAY CREEK PARK | | Sponsor City of Service Type | | N/A Analysis | Analysis | |
| Progra | mmea | | | Last Mile Connecti Trails | vity / Sidepaths a | (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$248,000 | \$0,000 | \$62,000 | \$0,000 | \$310,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$60,000 | \$0,000 | \$15,000 | \$0,000 | \$75,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$536,000 | \$0,000 | \$134,000 | \$0,000 | \$670,000 |
| ROW | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$256,000 | \$0,000 | \$136,000 | \$0,000 | \$392,000 |
| UTL | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| CST | | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,950,669 | \$0,000 | \$2,287,668 | \$0,000 | \$4,238,337 |
| _ | | | | \$3,130,669 | \$0,000 | \$2,654,668 | \$0,000 | \$5,785,337 |

| CH-3 | 48A | SR 108 BR | IDGE REPLACEMENT | Jurisdiction Cherc | kee County | Existing | Planned Length | |
|--------|--------|----------------|---|---|----------------------|--------------------|--------------------|-------------|
| 001650 |)9 | AT SHOAL CREEK | | Sponsor GDOT | | 2 | 2 0.4 | TBD |
| Progra | ammed | | | Service Type Analysis Roadway / Bridge Upgrade Exempt from Air Quality Anal (40 CFR 93) | | | is LCI | |
| ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$3,600,000 | \$900,000 | \$0,000 | \$0,000 | \$4,500,000 |
| • | | | | \$4,320,000 | \$1,080,000 | \$0,000 | \$0,000 | \$5,400,000 |

| CH-3 | 18B | WATERS | ROAD BRIDGE REPLACEMENT | Jurisdiction Chero | kee County | Existing | Planned Length (I | ni.) Network Year TBD |
|------------------|------------|--------------|---|-----------------------------|---------------------------|---|--|--------------------------|
| 001659 Progra | 7 Immed | AT MILL CR | EEK Sponsor GDOT Service Type Roadway / Bridge U | | | 2 Analysis Exempt fro (40 CFR 93 | Analysis Exempt from Air Quality Analysis | |
| г | Chatura | Vaar | Fund Time | Fadaral | Chaka | | - | |
| PE | Status | Year 2021 | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge | Federal \$520,000 | State \$130,000 | Local \$0,000 | Bonds \$0,000 | Total \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| - | | | | \$1,464,000 | \$366,000 | \$50,000 | \$0,000 | \$1,880,000 |

| CH-34 | 48C | VAUGHN | ROAD BRIDGE REPLACEMENT | Jurisdiction Chero | kee County | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------|---------------|---|--------------------|------------|------------|-------------------------------|-------------------------|
| 001659 | | AT MILL CREEK | | Sponsor GDOT | | Analysis | 2 0.14 | |
| Progra | ammed | | | Roadway / Bridge | e Upgrade | (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| - | | | | \$1,464,000 | \$366,000 | \$50,000 | \$0,000 | \$1,880,000 |
| | | | | | | | | |

| CL-014 0013524 Completed | | | SR 85 WIDENING (SCOPING ACTIVITIES ONLY) FROM ADAMS DRIVE TO I-75 SOUTH - INCLUDING INTERCHANGE AT FOREST PARKWAY | | n County | Existing 4 Analysis Exempt fr | Planned Length (6 3.1 om Air Quality Analysi | |
|--------------------------------|--|------|---|----------------------|----------------------|--|---|-----------|
| compr | | | | Other / Scoping | | (40 CFR 9 | • / / | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | SCP AUTH 2020 Surface Transportation Bloc (ARC) | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$725,280 | \$181,320 | \$0,000 | \$0,000 | \$906,600 |
| _ | | | | \$725,280 | \$181,320 | \$0,000 | \$0,000 | \$906,600 |

| ProgrammedService Type Roadway / General Purpose CapacityAnalysisLCI In the Region's Air Quality Conformity AnalysisPFAUTH1992STP Statewide FlexibleFederalStateLocalBondsTotalPEAUTH2014National Highway Performance Program (NHPP)\$440,000\$160,000\$0,000\$0,000\$431,452PEAUTH2017Transportation Funding Act (HB 170)\$0,000\$12,701,545\$0,000\$0,000\$325,000PEAUTH2020Transportation Funding Act (HB 170)\$0,000\$325,000\$0,000\$0,000\$2,200,000PEAUTH2010Transportation Funding Act (HB 170)\$0,000\$325,000\$0,000\$0,000\$2,200,000PEAUTH2020Transportation Funding Act (HB 170)\$0,000\$325,000\$0,000\$0,000\$2,200,000ROWAUTH2018Transportation Funding Act (HB 170)\$0,000\$325,000\$0,000\$325,000UTL2022Transportation Funding Act (HB 170)\$0,000\$1,298,125\$0,000\$0,000\$1,298,125CST2022Transportation Funding Act (HB 170)\$0,000\$1,298,125\$0,000\$0,000\$1,298,125CST2022Transportation Funding Act (HB 170)\$0,000\$2,860,476\$0,000\$0,000\$28,860,476CST2022Transportation Funding Act (HB 170)\$0,000\$28,860,476\$0,000\$0,000\$28,860,476CST2022Transportation Fu | CL-01 721290 | - | SR 85 WIDENING FROM SR 279 (OLD NATIONAL HIGHWAY) IN FAYETTE COUNTY TO ROBERTS DRIVE IN CITY OF RIVERDALE | | Jurisdiction Clayton County Sponsor GDOT | | Existing 4 Analysis | Planned Length (1 6 4.1 | mi.) Network Year 2030 |
|---|------------------------|--------|---|---|--|------------------------|---------------------------|----------------------------|------------------------|
| PE AUTH 1992 STP Statewide Flexible \$345,162 \$86,290 \$0,000 \$0,000 \$431,452 PE AUTH 2014 National Highway Performance Program (NHPP) \$640,000 \$160,000 \$0,000 \$0,000 \$800,000 PE AUTH 2017 Transportation Funding Act (HB 170) \$0,000 \$1,701,545 \$0,000 \$0,000 \$1,701,545 PE AUTH 2019 Transportation Funding Act (HB 170) \$0,000 \$2,200,000 \$0,000 \$2,200,000 \$0,000 \$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000 \$3,350,000 \$2,200,000 \$3,350,000 \$2,200,000 \$3,350,000 \$3,350,000 \$3,350,000 \$3,350,000 \$3,350,000 \$3,350,000 \$3,350,000 \$3,350,000 \$3,350,000 \$1,298,125 \$0,000 \$0,000 \$1,298,125 \$0,000 \$1,298,125 \$0,000 \$1,298,125 \$0,000 \$1,298,125 \$0,000 \$2,8,860,476 \$0,000 \$2,8,860,476 \$0,000 \$2,8,860,476 \$0,000 \$2,8,860,476 \$0,000 \$2,8,860,476 | Progra | mmed | | | | al Purpose Capacity | In the Reg | | |
| Horn Horn <th>E</th> <th>Status</th> <th>Year</th> <th>Fund Type</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Bonds</th> <th>Total</th> | E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE AUTH 2017 Transportation Funding Act (HB 170) \$\$0,000 \$\$1,701,545 \$\$0,000 \$\$ | PE | AUTH | 1992 | STP Statewide Flexible | \$345,162 | \$86,290 | \$0,000 | \$0,000 | \$431,452 |
| AUTH 2019 Transportation Funding Act (HB 170) \$0,000 \$325,000 \$0,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$325,000 \$0,000 \$32,200,000 \$0,000 \$32,200,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$1,298,125 \$0,000 \$0,000 \$1,298,125 CST 2022 Transportation Funding Act (HB 170) \$0,000 \$28,860,476 \$0,000 \$0,000 \$28,860,476 | PE | AUTH | 2014 | National Highway Performance Program (NHPP) | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| PE AUTH 2020 Transportation Funding Act (HB 170) \$\$0,000 \$\$2,200,000 \$\$ | PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,701,545 | \$0,000 | \$0,000 | \$1,701,545 |
| AUTH 2018 Transportation Funding Act (HB 170) \$0,000 \$3,350,000 \$0,000 \$0,000 \$0,000 \$1,298,125 \$0,000 \$1,298,125 UTL 2022 Transportation Funding Act (HB 170) \$0,000 \$1,298,125 \$0,000 \$1,298,125 CST 2022 Transportation Funding Act (HB 170) \$0,000 \$28,860,476 \$0,000 \$0,000 \$28,860,476 | PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$325,000 | \$0,000 | \$0,000 | \$325,000 |
| UTL 2022 Transportation Funding Act (HB 170) \$0,000 \$1,298,125 \$0,000 \$0,000 \$1,298,125 CST 2022 Transportation Funding Act (HB 170) \$0,000 \$28,860,476 \$0,000 \$28,860,476 \$0,000 \$28,860,476 | PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$2,200,000 | \$0,000 | \$0,000 | \$2,200,000 |
| CST 2022 Transportation Funding Act (HB 170) \$0,000 \$28,860,476 \$0,000 \$0,000 \$28,860,476 | ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,350,000 | \$0,000 | \$0,000 | \$3,350,000 |
| | UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,298,125 | \$0,000 | \$0,000 | \$1,298,125 |
| \$985,162 \$37,981,436 \$0,000 \$0,000 \$38,966,598 | CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$28,860,476 | \$0,000 | \$0,000 | \$28,860,476 |
| | _ | | | | \$985,162 | \$37,981,436 | \$0,000 | \$0,000 | \$38,966,598 |

| CL-01 | .7 | BATTLE C | CREEK ROAD WIDENING | Jurisdiction Clayto | | Existing | Planned Length | 2030 |
|-----------------|--------|--|---|---|---------------------------------|---|--|--------------|
| 751775 Compl | | FROM VALLEY HILL ROAD TO SOUTHLAKE PARKWAY | | Sponsor Clayto Service Type Roadway / Gener | n County al Purpose Capacity | 2 Analysis y In the Reg Conformity | 4 2.1 ion's Air Quality Analysis | LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1997 | STP - Urban (>200K) (ARC) | \$112,000 | \$28,000 | \$0,000 | \$0,000 | \$140,000 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,760,000 | \$0,000 | \$9,760,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$13,062,862 | \$2,347,400 | \$918,316 | \$0,000 | \$16,328,578 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| _ | | | | \$14,814,862 | \$2,785,400 | \$10,678,316 | \$0,000 | \$28,278,578 |

| | | | | Jurisdiction Clayton County Existing Planned Length (mi Sponsor Clayton County 2 4 3.5 | | | mi.) Network Year 2030 | |
|--------|--------|-----------|--|--|------------------------|----------------------------|---------------------------------|--------------|
| /51//0 | - | FROM SOUT | HLAKE PARKWAY TO SOMERTON DRIVE | Service Type | | Analysis | | _ |
| Comple | eted | | | Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1997 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,162,865 | \$0,000 | \$1,162,865 |
| PE | AUTH | 1997 | STP - Statewide Flexible (GDOT) | \$68,000 | \$17,000 | \$0,000 | \$0,000 | \$85,000 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,550,000 | \$0,000 | \$12,550,000 |
| UTL | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,057,256 | \$0,000 | \$2,057,256 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,800,889 | \$924,000 | \$526,222 | \$0,000 | \$7,251,111 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$16,833,929 | \$1,208,482 | \$0,000 | \$0,000 | \$21,042,411 |
| _ | | | | \$22,742,818 | \$5,159,482 | \$16,296,343 | \$0,000 | \$44,198,643 |

| CL-06 | 3 | MOUNT ZI | ON ROAD WIDENING | Jurisdiction Clayto | on County | Existing | Planned Length | |
|--------|---------------------------------------|--------------|---------------------------------------|---------------------|--------------------|----------------------|--------------------|--------------|
| N/A | N/A FROM RICHARDSON PARKWAY TO SR 138 | | RDSON PARKWAY TO SR 138 | Sponsor Clayto | on County | 2 Analysis | 4 2.: | 1 2050 |
| Long F | lange | | | Roadway / Gener | al Purpose Capaci | | on's Air Quality | |
| | | | | | | Conformity | Analysis | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2005 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$650,000 | \$0,000 | \$650,000 |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$14,100,000 | \$0,000 | \$14,100,000 |
| - | | | | \$0,000 | \$0,000 | \$14,750,000 | \$0,000 | \$14,750,000 |

| CL-06 322050 Progra | | US 23 WIDENING FROM SR 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY | | Jurisdiction Clayton County Sponsor GDOT 2 4 2.1 Service Type Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | mi.) Network Year 2030 LCI Flex |
|---------------------------|--------|---|-------------------------------------|--|-------------------------|--------------------|--------------------|--|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Urban (>200K) (ARC) | \$926,856 | \$231,714 | \$0,000 | \$0,000 | \$1,158,570 |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$800,000 | \$0,000 | \$0,000 | \$800,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,182,000 | \$0,000 | \$0,000 | \$11,182,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$2,130,000 | \$0,000 | \$0,000 | \$2,130,000 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$25,068,049 | \$0,000 | \$0,000 | \$25,068,049 |
| - | | | • | \$2,126,856 | \$40,111,763 | \$0,000 | \$0,000 | \$42,238,619 |
| | | 2025 | | | | | | |

201 of 361

| CL-10 | 1 | SR 920 (M | CDONOUGH ROAD) WIDENING | Jurisdiction Regional - South | | Existing | Planned Length | |
|------------------|--------|---|-------------------------------------|--|------------------------|---|---|--------------|
| 742870 Long F | | FROM SR 54 (JONESBORO ROAD) IN FAYETTE COUNTY TO US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY | | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | 2 Analysis In the Reg Conformity | 4 5.8 gion's Air Quality y Analysis | 2040 |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$414,000 | \$0,000 | \$0,000 | \$414,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,833,714 | \$0,000 | \$0,000 | \$3,833,714 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$73,522,259 | \$0,000 | \$0,000 | \$73,522,259 |
| - | | | | \$0,000 | \$77,769,973 | \$0,000 | \$0,000 | \$77,769,973 |

| CL-263 0014080 Long Range | | | VEST FAYETTEVILLE ROAD) WIDENING | Jurisdiction Clayt Sponsor GDO Service Type Roadway / Gener | • | Existing 2 Analysis y In the Reg Conformity | 4 : | th (mi.) Network Year 2.3 LCI |
|---------------------------|--------|-----------------------------|--|--|---|---|-----------------------------|---------------------------------------|
| ALL | Status | Year LR 2031-2040 | Fund Type Transportation Funding Act (HB 170) | Federal \$0,000 \$0,000 | State \$0,000 \$0,000 | Local \$32,191,550 \$32,191,550 | Bonds \$0,000 \$0,000 | Total \$32,191,550 \$32,191,550 |

| CL-26 | CL-269 | BROWN | ROAD BRIDGE REPLACEMENT | Jurisdiction Clayto | on County | Existing | Planned Length (| mi.) Network Year |
|------------------|--------|----------------|---|--|----------------------|----------------------|--------------------|-------------------|
| 001563 Progra | | AT SWAMP CREEK | | Sponsor GDOT Service Type Roadway / Bridge | | 2 Analysis | 2 0.4 | |
| riogra | | | | | opgrade | (40 CFR 93 | | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2019 | STATE (40301) | \$0,000 | \$0,000 | \$147,000 | \$0,000 | \$147,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$117,600 | \$29,400 | \$0,000 | \$0,000 | \$147,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$24,000 | \$6,000 | \$0,000 | \$0,000 | \$30,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| - | | | | \$1,181,600 | \$295,400 | \$147,000 | \$0,000 | \$1,624,000 |

| CL-34 | CL-348 | UPPER RIV | VERDALE ROAD BRIDGE UPGRADE | Jurisdiction Clayto | on County | Existing | Planned Length (r | |
|------------------|-----------|--------------|---|---------------------|---|------------------------|-------------------|-------------|
| 001660 Progra | rogrammed | | Sponsor GDOT Service Type Roadway / Bridge | | 4 Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | 0.40 TBD | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$3,296,000 | \$824,000 | \$0,000 | \$0,000 | \$4,120,000 |
| • | | | • | \$4,856,000 | \$1,214,000 | \$100,000 | \$0,000 | \$6,170,000 |

| CL-92 N/A | 20M | MCDONOUGH ROAD PAVEMENT REHABILITATION FROM FROM HENRY COUNTY LINE TO FAYETTE COUNTY LINE TO FROM HENRY COUNTY LINE TO FAYETTE COUNTY LINE | | Jurisdiction Clayton | , | Existing N/A | Planned Length (N/A TBD | TBD |
|---------------------|--------|--|---|----------------------------------|--------------------|--------------------------------------|-------------------------------|-------------|
| Progra | mmed | COUNTY LI | NE TO FAYETTE COUNTY LINE | Service Type Roadway / Mainte | enance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| - | | | | \$2,800,000 | \$0,000 | \$725,000 | \$0,000 | \$3,525,000 |

| CL-AF | | | I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES FROM I-285 TO SR 331 (FOREST PARKWAY) | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Interchange Capacity | | | gth (mi.) Network Year 2030 0.4 LCI |
|-------|--------|--------------|---|--------------------|--|--------------------|--------------------|--|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| SCP | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,953,600 | \$1,488,400 | \$0,000 | \$0,000 | \$7,442,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$36,000,000 | \$9,000,000 | \$0,000 | \$0,000 | \$45,000,000 |
| | | | · | \$41,953,600 | \$11,488,400 | \$0,000 | \$0,000 | \$53,442,000 |

| | | | | Jurisdiction Clayton Sponsor GDOT | Existing | 2 | h (mi.) Network Year 2030 | |
|------------------|--------|---|-------------------------------------|--------------------------------------|--------------------------------------|---------------------------------|------------------------------|--------------|
| 722030 Progra | | FROM SOUTH OF TARA ROAD TO SOUTH OF SR 54 (FAYETTEVILLE ROAD) | | Service Type Roadway / Gener | Analysis In the Reg Conformity | ion's Air Quality 7 Analysis | LCI Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | National Highway System | \$3,344,879 | \$836,220 | \$0,000 | \$0,000 | \$4,181,099 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$5,794,325 | \$0,000 | \$0,000 | \$5,794,325 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$26,732,739 | \$0,000 | \$0,000 | \$26,732,739 |
| - | | | | \$3,344,879 | \$33,363,284 | \$0,000 | \$0,000 | \$36,708,163 |

| CO-1 | | FROM WEST | RM - JOHNSON FERRY TRAIL (PE ACTIVITIES ONLY) SHORE OF CHATTAHOOCHEE RIVER AT JOHNSON FERRY ROAD TO | Jurisdiction Cobb | County nal Park Service | Existing N/A | Planned Length (N/A N/A | TBD |
|-------------|--------|-----------|--|---|----------------------------|---|------------------------------|--------------|
| Compl | eted | LOWER ROS | WELL ROAD NEAR FOREST POND DRIVE | Service Type Last Mile Connect Trails | tivity / Sidepaths a | nd Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$43,200 | \$0,000 | \$10,800 | \$0,000 | \$54,000 |
| - | | | • | \$43,200 | \$0,000 | \$10,800 | \$0,000 | \$54,000 |

| CO-20 | 06D | | RO ROAD WIDENING | Jurisdiction Cobb | , | Existing | Planned Len 4 | gth (mi.) Network Yea 4.3 | |
|--------------|--------|--------------|---------------------------------------|---------------------------------|--------------------|--|---------------------------------|------------------------------|--|
| Long F | Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$110,000,000 | \$0,000 | \$110,000,000 | |
| | | | · | \$0,000 | \$0,000 | \$110,000,000 | \$0,000 | \$110,000,000 | |

| CO-29 | | | TY ROAD WIDENING - PHASE IV | Jurisdiction Cobb Sponsor Cobb Service Type Roadway / Gener | , | Existing 2 Analysis y In the Reg | Planned Length 4 0. ion's Air Quality | 2030 |
|-------|--------|--------------|---------------------------------------|--|---------|---|---|--------------|
| | _ | | | | | Conformity | Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,400,000 | \$0,000 | \$12,400,000 |
| - | | | | \$0,000 | \$0,000 | \$12,400,000 | \$0,000 | \$12,400,000 |

| CO-3 | 6 | | ALLAS ACWORTH HIGHWAY) WIDENING ETTS MILL PLACE TO SR 3 / US 41 (NORTH COBB PARKWAY) | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Gener | | Existing 2 Analysis In the Reg Conformity | Planned Length (4 2.1 iion's Air Quality / Analysis | mi.) Network Year 2030 LCI |
|------|--------|------|---|---|------------------------|---|---|----------------------------------|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$1,399,944 | \$349,986 | \$0,000 | \$0,000 | \$1,749,930 |
| PE | AUTH | 2014 | Equity Bonus Limitation | \$447,141 | \$111,785 | \$0,000 | \$0,000 | \$558,926 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$3,605,000 | \$0,000 | \$0,000 | \$3,605,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$5,845,000 | \$0,000 | \$0,000 | \$5,845,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$116,800 | \$29,200 | \$0,000 | \$0,000 | \$146,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$16,307,273 | \$4,076,818 | \$0,000 | \$0,000 | \$20,384,091 |
| L | | | 1 | \$18,271,158 | \$14,217,789 | \$0,000 | \$0,000 | \$32,488,947 |

| CO-34 | 41 | DUE WEST | ROAD WIDENING | Jurisdiction Cobb | County | Existing | Planned Length | |
|--------|--------|--------------|--|---------------------------------|--------------------|--|-------------------------------|-------------|
| N/A | | FROM KENNE | SAW DUE WEST ROAD TO SR 120 (DALLAS HIGHWAY) | Sponsor Cobb | County | 2 | 4 1.3 | 2040 |
| Long F | Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,700,000 | \$0,000 | \$8,700,000 |
| - | | | | \$0,000 | \$0,000 | \$8,700,000 | \$0,000 | \$8,700,000 |

| CO-3 | | | MACLAND ROAD) WIDENING 0 (MARIETTA HIGHWAY) IN PAULDING COUNTY TO SR 176 (NEW | Jurisdiction Cobb | , | Existing | Planned Length 4 6.2 | 2030 |
|-------------|---------|------|---|-------------------------|--------------------------------------|--------------------|-------------------------|--------------|
| Compl | mpleted | | Service Type | al Purpose Capacity | Analysis In the Reg Conformity | LCI | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2005 | STP - Statewide Flexible (GDOT) | \$4,125,353 | \$1,031,338 | \$0,000 | \$0,000 | \$5,156,691 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$1,300,000 | \$325,000 | \$0,000 | \$0,000 | \$1,625,000 |
| ROW | AUTH | 2012 | STP - Statewide Flexible (GDOT) | \$8,800,000 | \$2,200,000 | \$0,000 | \$0,000 | \$11,000,000 |
| ROW | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$2,784,000 | \$696,000 | \$0,000 | \$0,000 | \$3,480,000 |
| UTL | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,503,358 | \$375,840 | \$0,000 | \$0,000 | \$1,879,198 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$43,402,630 | \$10,850,658 | \$0,000 | \$0,000 | \$54,253,288 |
| - | | | | \$61,915,341 | \$15,478,836 | \$0,000 | \$0,000 | \$77,394,177 |

| CO-38 | 31 | POWERS | FERRY ROAD WIDENING - NORTHBOUND ONLY | Jurisdiction Cobb County Sponsor Cobb County | | Existing | Planned Length 4 0.1 | 2030 |
|---------------|--------|-----------|---------------------------------------|--|---------------------|----------------------------|-------------------------|-------------|
| N/A Progra | mmed | FROM WILD | WOOD PARKWAY TO TERRELL MILL ROAD | Service Type | al Purpose Capacity | y In the Reg Conformity | ion's Air Quality | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2007 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| ROW | AUTH | 2008 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$757,422 | \$0,000 | \$757,422 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,748,392 | \$0,000 | \$1,748,392 |
| - | | | | \$0,000 | \$0,000 | \$2,505,814 | \$0,000 | \$2,505,814 |

| CO-4 3 | 30 | EAST-WES | T CONNECTOR WIDENING | Jurisdiction Cobb | , | Existing | Planned L | .ength (mi.) | Network Year 2050 |
|---------------|--------|--------------|---------------------------------------|---|---|---|--|--------------|----------------------|
| N/A Long F | Range | FROM FONT | INE ROAD TO GAYLOR STREET | Sponsor City o Service Type Roadway / Gener | f Smyrna r al Purpose Capacit | 4 Analysis Ty In the Reg Conformit | 6 jion's Air Quali y Analysis | 2 ty | LCI |
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | 5 | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,500,000 | \$0,000 |) | \$9,500,000 |
| _ | | | | \$0,000 | \$0,000 | \$9,500,000 | \$0,00 | 0 | \$9,500,000 |

| CO-4 | - | US 41 (CO | BB PARKWAY) GRADE SEPARATION | Jurisdiction Cobb (Sponsor Cobb (| , | Existing | Planned Length | 2050 |
|-------------|--------|--------------|---------------------------------|---------------------------------------|----------------|---------------------------------------|------------------------------|--------------|
| Long I | |] | | Service Type Roadway / Interc | hange Capacity | Analysis In the Regi Conformity | on's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$48,000,000 | \$0,000 | \$12,000,000 | \$0,000 | \$60,000,000 |
| L | | 1 | | \$48,000,000 | \$0,000 | \$12,000,000 | \$0,000 | \$60,000,000 |

| CO-4 3 | 32 | | OUTH COBB DRIVE) GRADE SEPARATION | Jurisdiction Cobb (Sponsor City of | | Existing | Planned Length N/A N/ | 2050 |
|---------------|--------|--------------|-----------------------------------|--|----------------|---------------------------------------|-------------------------------|--------------|
| Long I | Range | | | Service Type Roadway / Interc | hange Capacity | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$10,880,000 | \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |
| - | | | | \$10,880,000 | \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |

| CO-4 | 33 | US 41 (CO | BB PARKWAY) GRADE SEPARATION | Jurisdiction Cobb | County | Existing | Planned Length (| mi.) Network Year 2050 |
|------|--------|--------------|---------------------------------|---|---------|--------------------------|------------------|------------------------|
| N/A | Range | AT AT MCCO | LLUM PARKWAY | Sponsor City of Service Type Roadway / Interc | | N/A Analysis In the Regi | N/A N/A | |
| | _ | | | | | Conformity | Analysis | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$10,880,000 | \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |
| | | | | \$10,880,000 | \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |

| | | Counting Trung | | | |
|--------|---|--|-------------------------------------|----------------------------------|--------------|
| Delete | | Service Type Roadway / Interchange Capacity | Analysis In the Reg Conformit | gion's Air Quality y Analysis | |
| | | | Contonnat | | Flex |
| Status | Year Fund Type | Federal State | Local | Bonds | Total |
| ALL | 2041-2050 General Federal Aid - 2026-2050 | \$10,880,000 \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |
| | | \$10,880,000 \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |
| ALL | 2041-2050 General Federal Aid - 2026-2050 | | | | |

| CO-447 0012808 | | BOB CALLAN TRUNK TRAIL PHASE II - SECTION B FROM INTERSTATE NORTH PARKWAY TO ROTTENWOOD CREEK BRIDGE (TERMINUS OF BOB CALLAN TRAIL 2A) TO INTERSECTION OF WINDY HILL ROAD AND | | Jurisdiction Cobb (| | Existing | Planned Length (N/A 0.3 | TBD |
|--------------------------|--------|---|--|---|-----------------------|-------------------------------------|-----------------------------|-------------|
| | | | | | county | | 17,4 0.5 | |
| Progra | ammed | SPECTRUM CIRCLE | | Service Type Last Mile Connect Trails | ivity / Sidepaths and | Analysis Exempt fro (40 CFR 9 | om Air Quality Analys 3) | is LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$500,000 | \$0,000 | \$125,000 | \$0,000 | \$625,000 |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$352,000 | \$0,000 | \$88,000 | \$0,000 | \$440,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$398,400 | \$0,000 | \$99,600 | \$0,000 | \$498,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,979,746 | \$0,000 | \$570,682 | \$0,000 | \$2,550,428 |
| - | | | | \$3,230,146 | \$0,000 | \$883,282 | \$0,000 | \$4,113,428 |

| CO-450B | | SOUTH BARRETT PARKWAY RELIEVER: PHASE 3 (NEW ALIGNMENT) | | Jurisdiction Cobb | , | Existing | Planned Length (| mi.) Network Year 2030 |
|------------|--------|---|---|---------------------------------|------------------------|----------------------------|---------------------------------|---------------------------|
| 001323 | 9 | FROM BARRETT LAKES BOULEVARD TO SR 5 CONNECTOR | | Sponsor Cobb | County | 2 | 4 0.9 | |
| Programmed | |] | | Service Type Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STATE (40304) | \$0,000 | \$72,000 | \$0,000 | \$0,000 | \$72,000 |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,781,000 | \$0,000 | \$1,781,000 |
| ROW | AUTH | 2019 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,824,000 | \$0,000 | \$1,206,000 | \$0,000 | \$6,030,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$95,000 | \$0,000 | \$95,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,200,000 | \$0,000 | \$3,762,485 | \$0,000 | \$10,962,485 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| - | | | | \$24,024,000 | \$4,572,000 | \$6,844,485 | \$0,000 | \$35,440,485 |

| CO-462 | | ROTTENWOOD CREEK TRAIL - PHASE 1 FROM ALUMNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO | | Jurisdiction Cobb (Sponsor City of | | Existing | Planned Length (m N/A 3.2 | ni.) Network Year TBD |
|---------------|--------|--|---|---|----------------------|--------------------------------------|-------------------------------|--------------------------|
| Progra | ammed | FRANKLIN ROAD | | Service Type Last Mile Connect Trails | ivity / Sidepaths ar | Analysis Exempt fro (40 CFR 92 | om Air Quality Analysis 3) | LCI X |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,225,600 | \$0,000 | \$306,400 | \$0,000 | \$1,532,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,174,400 | \$0,000 | \$293,600 | \$0,000 | \$1,468,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$278,452 | \$0,000 | \$278,452 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,113,739 | \$0,000 | \$10,113,739 |
| _ | | | | \$3,520,000 | \$0,000 | \$11,272,191 | \$0,000 | \$14,792,191 |

| CO-464 | | WINDY HILL BOULEVARD WIDENING AND COMPLETE STREETS | | Jurisdiction Cobb | County | Existing | Planned Length (| |
|------------|--------|--|---------------------------------------|--|---------------------|--------------------------------------|-------------------------------|--------------|
| N/A | | FROM BENSON POOLE ROAD TO ATLANTA ROAD | | Sponsor City of Smyrna | | 4 | 6 1 | 3 |
| Programmed | | | | <u>Service Type</u> Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,050,000 | \$0,000 | \$4,050,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$18,000,000 | \$0,000 | \$18,000,000 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| - | | | | \$0,000 | \$0,000 | \$42,050,000 | \$0,000 | \$42,050,000 |

| CO-4 001527 Progra | | KENNESAW MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENTS Image: I | | Jurisdiction Cobb County Sponsor Cobb County Service Type Last Mile Connectivity / Sidepaths and Trails | | | N/A N/A N/A | |
|--|--------|---|---------------------------------------|---|--------------------|------------------------|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2019 | Federal Earmark Funding | \$1,248,000 | \$0,000 | \$312,000 | \$0,000 | \$1,560,000 |
| UTL | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$488,146 | \$0,000 | \$488,146 |
| CST | | 2021 | Federal Lands Transportation Program | \$1,690,000 | \$0,000 | \$0,000 | \$0,000 | \$1,690,000 |
| CST | | 2021 | Federal Land Access Program | \$4,000,000 | \$0,000 | \$4,789,518 | \$0,000 | \$8,789,518 |
| • | | | • | \$6,938,000 | \$0,000 | \$6,589,664 | \$0,000 | \$13,527,664 |

| CO-469 0016366 | | COBBLINC WEEKEND TRANSIT SERVICE (OPERATING ASSISTANCE) | | Jurisdiction Cobb | , | Existing N/A Analysis | Planned Length (N/A N/A | i.) Network Year TBD |
|--------------------------|--------|--|--|------------------------|--|-----------------------------|-----------------------------|-------------------------|
| Progra | mmed | | | | Service Type Transit / Operations & Maintenance | | | S LCI S Flex X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,360,000 | \$0,000 | \$340,000 | \$0,000 | \$1,700,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,360,000 | \$0,000 | \$340,000 | \$0,000 | \$1,700,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,360,000 | \$0,000 | \$340,000 | \$0,000 | \$1,700,000 |
| - | | | | \$4,080,000 | \$0,000 | \$1,020,000 | \$0,000 | \$5,100,000 |

| CO-4 7 | Programmed | | Jurisdiction Cobb C Sponsor Cobb C | , | Existing | Planned Length (1 N/A 0.7 | mi.) Network Year TBD | |
|---------------|------------|------|--|----------------------|---|------------------------------|--------------------------|-------------|
| Progra | | | Service Type Last Mile Connecti Trails | vity / Sidepaths and | / Sidepaths and Exempt from Air Quality Analysis (40 CFR 93) | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$776,000 | \$0,000 | \$194,000 | \$0,000 | \$970,000 |
| CST | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$740,000 | \$0,000 | \$185,000 | \$0,000 | \$925,000 |
| CST | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| - | | | | \$2,556,000 | \$0,000 | \$639,000 | \$0,000 | \$3,195,000 |

| CO-4 2 | | SR 139 (| MABLETON PARKWAY) TRAIL - PHASE I | Jurisdiction Cobb (| , | Existing | Planned Length (n | ni.) Network Year TBD |
|---------------|--------|-----------|---|------------------------|--------------------|------------------------|-------------------------------|--------------------------|
| 001603 | 4 | FROM FACT | ORY SHOALS ROAD TO CHATTAHOOCHEE RIVER | Sponsor Cobb C | County | N/A Analysis | N/A 2.6 | |
| Progra | mmed | | | | | | om Air Quality Analysis 3) | LCI Flex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$567,275 | \$0,000 | \$567,275 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,800,000 | \$0,000 | \$1,800,000 |
| UTL | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,042,400 | \$0,000 | \$510,600 | \$0,000 | \$2,553,000 |
| CST | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,237,600 | \$0,000 | \$309,400 | \$0,000 | \$1,547,000 |
| - | | | | \$3,280,000 | \$0,000 | \$3,487,275 | \$0,000 | \$6,767,275 |

| CO-47 001603 Progra | 6 | SR 139 (MABLETON PARKWAY) TRAIL - PHASE II FROM US 78 (VETERANS MEMORIAL HIGHWAY) TO FACTORY SHOALS ROAD | | | | | Existing Planned Length (m N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|---|--------|---|--|----------------------|--------------------|----------------------|--|-----------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| _ | | | | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |

| CO-4 | 73 | OLD HIGI | HWAY 41 ROUNDABOUTS | Jurisdiction Cobb | County | Existing | Planned Length (| mi.) Network Year |
|-------------|--------|------------|---------------------------------------|---------------------------------|--------------------|--------------------------------------|-------------------------------|-------------------|
| 001641 | 0 | FROM STILE | SBORO ROAD TO KENNESAW AVENUE | Sponsor Cobb | County | N/A | N/A N/A | |
| Progra | ammed | | | Service Type Roadway / Opera | itions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,072,200 | \$0,000 | \$1,072,200 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,300,000 | \$0,000 | \$5,300,000 |
| CST | | 2022 | Federal Lands Access Program | \$2,500,000 | \$0,000 | \$4,728,000 | \$0,000 | \$7,228,000 |
| L | | | | \$2,500,000 | \$0,000 | \$11,100,200 | \$0,000 | \$13,600,200 |

| CO-4 | 74 | CUMBERLAND CORE LOOP - SEGMENT C | | Jurisdiction Cobb (| , | Existing | Planned Length (r N/A 0.4 | ni.) Network Year TBD |
|-------------|--------|----------------------------------|---|---|----------------------|--|-------------------------------|--------------------------|
| | ammed | - | A LANE AND AKERS MILL ROAD | Service Type Last Mile Connect Trails | ivity / Sidepaths ar | Analysis Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI X |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$840,000 | \$0,000 | \$210,000 | \$0,000 | \$1,050,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| - | | | | \$840,000 | \$0,000 | \$7,210,000 | \$0,000 | \$8,050,000 |

| CO-AF 001603 | CO-AR-100 CHATTAHOOCHEE RIVER GREENWAY PLAN Completed Completed | | Jurisdiction Region Sponsor Cobb C | | Existing N/A | Planned Length (N/A N/A | TBD | |
|------------------------|--|------|--|------------------------|--------------------------------------|------------------------------|--------------------|-------------|
| Comple | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| SCP | AUTH 2020 Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | | \$120,000 | \$0,000 | \$30,000 | \$0,000 | \$150,000 | |
| _ | | | | \$1,320,000 | \$0,000 | \$330,000 | \$0,000 | \$1,650,000 |

| 00150 | R-308 | | | Jurisdiction Regional - Perimeter Sponsor Cobb County,Cumberland CID Service Type Roadway / Express Lanes | | Analysis In the Reg | N/A N/A 1.2 | |
|-------|--------------|------|--|---|--------------------|------------------------|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,400,582 | \$0,000 | \$1,400,582 |
| ROW | | 2021 | INFRA Discretionary Grants | \$488,000 | \$0,000 | \$122,000 | \$0,000 | \$610,000 |
| CST | | 2021 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | | 2021 | INFRA Discretionary Grants | \$4,313,000 | \$0,000 | \$1,398,391 | \$0,000 | \$5,711,391 |
| CST | | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$6,000,000 | \$0,000 | \$4,827,391 | \$0,000 | \$10,827,391 |
| • | | | | \$10,801,000 | \$1,500,000 | \$7,748,364 | \$0,000 | \$20,049,364 |

| CW-0 | | SR 16 IN AT SR 54 | TERSECTION IMPROVEMENTS | Jurisdiction Coweta County Existing Planned Length (m Sponsor GDOT N/A N/A 0.2 | | | ni.) Network Year TBD | |
|-------------|--------|-----------------------------|---------------------------------------|---|----------------------|----------------------|--------------------------|-------------|
| | mmed | | | Service Type Roadway / Opera | tions & Safety | Analysis | om Air Quality Analysis | |
| Flogra | linneu | | | | tions & Salety | (40 CFR 93 | • • • | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$650,000 | \$0,000 | \$0,000 | \$0,000 | \$650,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$264,000 | \$0,000 | \$0,000 | \$264,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$250,000 | \$0,000 | \$0,000 | \$250,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$998,000 | \$0,000 | \$998,000 |
| UTL | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$725,800 | \$0,000 | \$0,000 | \$725,800 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$4,991,128 | \$0,000 | \$0,000 | \$4,991,128 |
| - | | | | \$650,000 | \$6,730,928 | \$998,000 | \$0,000 | \$8,378,928 |

| | | | SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING FROM SR 54 TO US 29 | | eta County T | Existing | Planned Length 4 8.6 | 2030 |
|--------|------------|--------------|--|---------|-----------------|--|-------------------------|--------------|
| Progra | Programmed | | Service Type Roadway / General Purpose Capacity | | | Analysis In the Region's Air Quality Conformity Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$16,055,000 | \$0,000 | \$0,000 | \$16,055,000 |
| - | | | | \$0,000 | \$17,455,000 | \$0,000 | \$0,000 | \$17,455,000 |

| CW-07 | 013195 | MADRAS | CONNECTOR - PHASE 1 | Jurisdiction Coweta County Sponsor Coweta County N/A N/A 0.5 | | |) Network Year 2030 | |
|--------|--------|-----------|--|---|--------------------|----------------------------|-------------------------------|--------------|
| 001319 | 5 | | 9/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX | openser cowc | ta county | | N/A 0.5 | |
| _ | | RAILROAD) | | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality Analysis | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STATE (40304) | \$0,000 | \$0,000 | \$65,000 | \$0,000 | \$65,000 |
| PE | AUTH | 2017 | STP - Urban (>200K) (ARC) | \$593,919 | \$0,000 | \$148,480 | \$0,000 | \$742,399 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$350,121 | \$0,000 | \$87,530 | \$0,000 | \$437,651 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,431,000 | \$0,000 | \$1,431,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$64,038 | \$0,000 | \$64,038 |
| CST | | 2022 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,634,867 | \$0,000 | \$4,634,867 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,211,911 | \$802,978 | \$0,000 | \$0,000 | \$4,014,889 |
| _ | | | | \$4,155,951 | \$2,302,978 | \$6,430,915 | \$0,000 | \$12,889,844 |

| CW-0 | SR 54 BRIDGE REPLACEMENT | | Jurisdiction Cowe | , | Existing | Existing Planned Length (mi.) Network | | | |
|--------|--------------------------|------------|--|----------------------|----------------------|---------------------------------------|--------------------|-------------|--|
| 001371 | 7 | AT BEAR CF | REEK | Sponsor GDOT | | 2 | 2 0.4 | | |
| Progra | ogrammed | | Service Type Analysis Roadway / Bridge Upgrade Exempt from Air Quality Analysis (40 CFR 93) | | | | | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$921,618 | \$230,404 | \$0,000 | \$0,000 | \$1,152,022 | |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$267,648 | \$66,912 | \$0,000 | \$0,000 | \$334,560 | |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$52,996 | \$13,249 | \$0,000 | \$0,000 | \$66,245 | |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,653,239 | \$1,413,310 | \$0,000 | \$0,000 | \$7,066,549 | |
| - | | | | \$6,895,501 | \$1,723,875 | \$0,000 | \$0,000 | \$8,619,376 | |

| CW-0 | 79 | SR 54 BR | IDGE REPLACEMENT | Jurisdiction Cowe | ta County | Existing | Planned Length (m | i.) Network Year TBD |
|------------------|--------|------------|---|----------------------|-------------------------|-----------------------------|--------------------|-------------------------|
| 001393 Progra | | AT SHOAL (| REEK | Sponsor GDOT | | 2 Analysis Exempt fro | 2 0.4 | |
| riogie | | | | | Koadway / Bhuge Opgrade | | 3) | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$720,000 | \$180,000 | \$0,000 | \$0,000 | \$900,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$152,315 | \$38,079 | \$0,000 | \$0,000 | \$190,394 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$212,242 | \$53,060 | \$0,000 | \$0,000 | \$265,302 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,019,858 | \$1,004,964 | \$0,000 | \$0,000 | \$5,024,822 |
| - | | | | \$5,104,415 | \$1,276,103 | \$0,000 | \$0,000 | \$6,380,518 |

| | | | LOWER FAYETTEVILLE ROAD FROM GREISON TRAIL TO SUMMERGROVE PARKWAY/SULLIVAN ROAD | | ta County f Newnan | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|-------|--------|------|---|----------------------|-----------------------|--------------------------|------------------------------|--------------|
| Compl | eted | | | Other / Scoping | | Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$500,000 | \$0,000 | \$125,000 | \$0,000 | \$625,000 |
| SCP | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$243,832 | \$0,000 | \$60,958 | \$0,000 | \$304,790 |
| - | | | | \$743,832 | \$0,000 | \$185,958 | \$0,000 | \$929,790 |

| | 84 | | HOLLZ PARKWAY - NEW ALIGNMENT | | ta County ta County | Existing 0 | Planned Length 4 1.5 | 2050 |
|---------------|--------|--------------|---|---------|------------------------|---|---------------------------------|--------------|
| N/A Long I | Range | | FROM EXISTING TERMINUS OF HOLLZ PARKWAY TO NEW INTERCHANGE AT I-85 (SEE CW-AR-085) | | al Purpose Capacit | Analysis Ty In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$33,000,000 | \$0,000 | \$33,000,000 |
| · | | | | \$0,000 | \$0,000 | \$33,000,000 | \$0,000 | \$33,000,000 |

| CW-0 N/A | N/A FROM COWETA | | NDUSTRIAL PARKWAY - NEW ALIGNMENT TA INDUSTRIAL PARKWAY SOUTHERN TERMINUS TO MADRAS | | Jurisdiction Coweta County Sponsor Coweta County | | | ength (mi.) 1.1 | Network Year 2050 |
|--------------------|-----------------|--------------|---|--------------------------------|--|--|---------------------------------|--------------------|----------------------|
| Long F | Range | CONNECTOR | PHASE 3 (SEE CW-AR-085) | Service Type Roadway / Gene | eral Purpose Capacit | Analysis ty In the Reg Conformit | gion's Air Qualit y Analysis | ty | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | 5 | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,375,000 | \$0,000 |) \$ | 12,375,000 |
| | | | · | \$0,000 | \$0,000 | \$12,375,000 | \$0,000 | 0 \$ | 12,375,000 |

| CW-0 | 87 | AMLAJACK BOULEVARD - NEW ALIGNMENT | | Jurisdiction Cowet | , | Existing 0 | Planned Lengtl 2 1 | h (mi.) Network Year 2050 1 |
|-------------|--------|------------------------------------|---------------------------------------|--|---------|--|-------------------------------|-----------------------------------|
| Long F | Range | INDUSTRIAL PARKWAY EXTENSION | | Service Type Roadway / General Purpose Capacity | | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,200,000 | \$0,000 | \$9,200,000 |
| - | | | | \$0,000 | \$0,000 | \$9,200,000 | \$0,000 | \$9,200,000 |

| CW-088 MADRAS CONNECTOR - NEW ALIGNMENT N/A FROM NEW AMLAJACK INTERCHANGE TO MADRAS CONNECTOR PHASE | | | Jurisdiction Cowe | , | Existing 0 | - | th (mi.) Network Year 2050 1.7 | |
|---|------------|--------------|---------------------------------------|---------------------|-----------------------------------|---------------------------------|--------------------------------------|--------------|
| Long F | Long Range | | Service Type Roadway / Gener | ral Purpose Capacit | Analysis The Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,000,000 | \$0,000 | \$11,000,000 |
| - | | | | \$0,000 | \$0,000 | \$11,000,000 | \$0,000 | \$11,000,000 |

| CW-3 | CW-348A | MCINTOS | H TRAIL BRIDGE REPLACEMENT | Jurisdiction Cowet | a County | Existing | Planned Length (I | |
|--------|-------------|--------------|---|--|-----------|---------------|-------------------|-------------|
| 001657 | '5 Immed | AT KEG CREEK | | Sponsor GDOT Service Type Roadway / Bridge | | 2 Analysis | 2 0.4 | |
| liogit | | | | | | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,280,000 | \$320,000 | \$0,000 | \$0,000 | \$1,600,000 |
| - | | | | \$1,944,000 | \$486,000 | \$50,000 | \$0,000 | \$2,480,000 |

| CW-3 | CW-348B | OLD COR | INTH ROAD BRIDGE REPLACEMENT | Jurisdiction Cowe | ta County | Existing | Planned Length (m | i.) Network Year TBD |
|------------------|-------------|----------------|---|--|-----------|---|-------------------|-------------------------|
| 001657 Progra | 76 ammed | AT SANDY CREEK | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | 2 Analysis Exempt fro (40 CFR 93 | 2 0.4 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,040,000 | \$260,000 | \$0,000 | \$0,000 | \$1,300,000 |
| L | | | 1 | \$1,704,000 | \$426,000 | \$50,000 | \$0,000 | \$2,180,000 |
| _ | | | | \$1,704,000 | \$426,000 | \$50,000 | \$0,000 | \$2,180,000 |

| | CW-AR-085 I-85 SOUTH - NEW INTERCHANGE AND NEW ALIGNMENT (MADRAS CONNECTOR PHASE 3) D006878 AT AT I-85 MILEMARKER 49 | | Jurisdiction Cowe | , | Existing | Planned Length 2 1.7 | 2050 | |
|------------|---|--------------|---------------------------------------|----------------------------------|-----------------|---------------------------------------|-------------------------------|--------------|
| Long Range | |] | | Service Type Roadway / Interd | change Capacity | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$33,258,618 | \$0,000 | \$33,258,618 |
| L | | | | \$0,000 | \$0,000 | \$33,258,618 | \$0,000 | \$33,258,618 |

| DK-03 | 30 | OLD COVI | NGTON HIGHWAY WIDENING | Jurisdiction DeKal | · · · · · · · · · · · · · · · · · · · | Existing | Planned Length 4 1.1 | 2030 |
|------------------|--------|--------------|---|--------------------|--|----------|-------------------------------|-------------|
| 001356 Long F | | FROM SR 124 | FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD | | Service Type Roadway / General Purpose Capacity | | ion's Air Quality Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$5,181,600 | \$1,295,400 | \$0,000 | \$0,000 | \$6,477,000 |
| - | | | | \$5,181,600 | \$2,795,400 | \$0,000 | \$0,000 | \$7,977,000 |

| DK-00 000687 Progra | | PANOLA ROAD: SEGMENT 2 OPERATION IMPROVEMENTS FROM SR 212 (BROWNS MILL ROAD) TO FAIRINGTON ROAD | | Jurisdiction DeKalb County Sponsor DeKalb County Service Type Roadway / Operations & Safety | | Existing Planned Length (m 2 2 2.1 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|---------------------|--------|---|---|---|---------------------|--|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | AUTH | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$482,000 | \$0,000 | \$482,000 |
| PE- OV | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$10,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,800,000 | \$0,000 | \$2,280,000 | \$0,000 | \$7,080,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,100,000 | \$0,000 | \$4,100,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$19,414,278 | \$0,000 | \$19,414,278 |
| - | | | | \$4,840,000 | \$10,000 | \$26,276,278 | \$0,000 | \$31,126,278 |

| DK-06 N/A | DK-065E PANOLA ROAD WIDENING N/A FROM FROM US 278 (COVINGTON HIGHWAY) TO SNAPFINGER WOODS DRIVE | | Jurisdiction DeKal | Existing | Planned Leng | gth (mi.) Network Year 2030 1.4 | | |
|---------------------|---|--------------|---------------------------------------|--------------------|---|---------------------------------------|----------|--------------|
| Long F | Long Range | | Service Type | al Purpose Capacit | Analysis Ty In the Reg Conformity | on's Air Quality Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$21,000,000 | \$0,000 | \$21,000,000 |
| - | | | | \$0,000 | \$0,000 | \$21,000,000 | \$0,000 | \$21,000,000 |

| DK-1 | | SR 42 (BRIARCLIFF ROAD) WIDENING FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD | | Jurisdiction DeKa | , | Existing | Planned Length 4 1.7 | 2040 |
|-------------|--------|--|-------------------------------------|--------------------------------|----------------------|------------|-------------------------|--------------|
| Long I | Range | | | Service Type Roadway / Gene | ral Purpose Capacity | | ion's Air Quality | |
| |] | | | | | Conformity | / Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$943,000 | \$0,000 | \$0,000 | \$943,000 |
| ROW | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$40,543,000 | \$0,000 | \$0,000 | \$40,543,000 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$12,212,000 | \$0,000 | \$0,000 | \$12,212,000 |
| • | | | | \$0,000 | \$53,698,000 | \$0,000 | \$0,000 | \$53,698,000 |

| DK-1 ! | 50 | EVANS MILL ROAD WIDENING FROM SR 212 (BROWNS MILL ROAD) TO WOODROW DRIVE | | Jurisdiction DeKal | , | Existing | 2 | th (mi.) Network Year 2030 4.3 |
|---------------|--------|--|---------------------------------------|---------------------------------|--------------------|---|------------------------------|--------------------------------------|
| Long F | Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis ty In the Reg Conformity | on's Air Quality Analysis | LCI Fiex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$64,000,000 | \$0,000 | \$64,000,000 |
| | | | · | \$0,000 | \$0,000 | \$64,000,000 | \$0,000 | \$64,000,000 |

| | | | INGS ROAD WIDENING A ROAD TO EVANS MILL ROAD | | Jurisdiction DeKalb County Sponsor City of Stonecrest | | | ength (mi.) 2.9 | Network Year 2030 |
|--------|------------|--------------|--|---------|---|--------------|---------|--------------------|----------------------|
| Long F | Long Range | | Service Type Roadway / Gener | | Analysis In the Region's Air Quality Conformity Analysis | | LCI | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$43,000,000 | \$0,000 | \$ | 43,000,000 |
| L | | | | \$0,000 | \$0,000 | \$43,000,000 | \$0,000 | \$ | 43,000,000 |

| DK-1 | DK-152 SALEM ROAD WIDENING | | Jurisdiction DeKal | Existing | Planned Leng | th (mi.) Network Year | | |
|-------------|---|--------------|---------------------------------------|----------|--|-----------------------|------------|--------------|
| N/A | N/A FROM PANOLA ROAD TO EVANS MILL ROAD | | Sponsor City of Stonecrest | | 2 Analysis | 4 | 2030 | |
| Long Range | | | | | Service Type Roadway / General Purpose Capacity | | | |
| | | | | | | Conformity | / Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$28,000,000 | \$0,000 | \$28,000,000 |
| - | | | | \$0,000 | \$0,000 | \$28,000,000 | \$0,000 | \$28,000,000 |

| DK-1 ! | DK-154 THOMPSON MILL ROAD WIDENING N/A FROM SNAPFINGER ROAD TO PANOLA ROAD Long Range Image: Ima | | Jurisdiction DeKal | • | Existing | Planned Length | 2030 | |
|---------------|--|--------------|--|---------|---|---------------------------------------|---------|--------------|
| N/A Long F | | | Sponsor City of Stonecrest Service Type Roadway / General Purpose Capacity | | Analysis Ty In the Reg Conformity | 4 1. ion's Air Quality Analysis | 9 LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$28,000,000 | \$0,000 | \$28,000,000 |
| | | | | \$0,000 | \$0,000 | \$28,000,000 | \$0,000 | \$28,000,000 |

| DK-1 | DK-160 COOLEDGE ROAD WIDENING | | Jurisdiction DeKall | Existin | g Planned Le | ngth (mi.) Network Year | | |
|------|-------------------------------|--|---------------------------------------|------------------------------------|--------------|-------------------------|---------------------|--------------|
| N/A | | FROM US 78 (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY) | | Sponsor City of Tucker | | 2 | 4 | 1 |
| | | | Service Type | Analysis | | _ | | |
| Long | Range | | | Roadway / General Purpose Capacity | | y In the R | egion's Air Quality | |
| | | | | · · | | ity Analysis | Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| | | | | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| | | | | • | | | | - |

| DK-10 | | | Jurisdiction DeKal | , | Existing | - | th (mi.) Network Year 2040 | |
|---------------|--------|--------------|--|---------|---|-------------------|----------------------------|--------------|
| N/A Long F | | | Sponsor City of Tucker Service Type Roadway / General Purpose Capacity | | y Analysis In the Reg Conformity | ion's Air Quality | 2.7 LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$40,000,000 | \$0,000 | \$40,000,000 |
| - | | | | \$0,000 | \$0,000 | \$40,000,000 | \$0,000 | \$40,000,000 |

| DK-10 | DK-162 BOULDERCREST ROAD WIDENING | | Jurisdiction DeKa | lb County | Existing | Planned Length | (mi.) Network Year 2030 | |
|---------------|---|--------------|---|----------------------------------|---|----------------|----------------------------|--------------|
| N/A Long F | N/A FROM LINECREST ROAD TO I-285 Long Range Image: Comparison of the second se | | Sponsor DeKa Service Type Roadway / Gener | lb County ral Purpose Capacit | 2 Analysis y In the Reg Conformity | 4 2.9 | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,313,832 | \$0,000 | \$50,313,832 |
| - | | | | \$0,000 | \$0,000 | \$50,313,832 | \$0,000 | \$50,313,832 |

| | | CHANTILLY DRIVE NEW ALIGNMENT AND FLYOVER BRIDGE | | Jurisdiction DeKal | • | Existing 0 | - | h (mi.) Network Year 2030 25 |
|-----|------------|--|---------------------------------------|--------------------|--------------------------|-------------------------------|----------|------------------------------------|
| | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | y Analysis Conformity | ion's Air Quality Analysis | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,000,000 | \$0,000 | \$12,000,000 |
| | | | | \$0,000 | \$0,000 | \$12,000,000 | \$0,000 | \$12,000,000 |

| DK-24 | DK-241 NORTH DRUID HILLS ROAD WIDENING | | Jurisdiction DeKall | b County | Existing | Planned Length | | |
|--------|--|---|---------------------------------------|---------------------------------|--------------------|--|------------------------------|--------------|
| N/A | | FROM FROM SR 13 (BUFORD HIGHWAY) TO LENOX PARK ROAD | | Sponsor City of Brookhaven | | 2 | 4 1 | 2030 |
| Long R | Long Range | | | Service Type Roadway / Gener | al Purpose Capacit | y Analysis Y In the Reg Conformity | on's Air Quality Analysis | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| - | | | | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |

| DK-27 | SR 236 (LAVISTA ROAD) INTERSECTION IMPROVEMENTS | | Jurisdiction DeKal | b County | Existing | Planned Length (| mi.) Network Year | |
|------------------|---|----------------------------|-------------------------------------|----------------------|---|--------------------|--|--------------|
| 001397 Progra | | AT SR 42 (BRIARCLIFF ROAD) | | Service Type | Sponsor GDOT Service Type Roadway / Operations & Safety | | 5 5 0.4 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$920,000 | \$230,000 | \$0,000 | \$0,000 | \$1,150,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$5,970,000 | \$0,000 | \$0,000 | \$5,970,000 |
| UTL | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$700,000 | \$0,000 | \$0,000 | \$700,000 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$2,194,173 | \$0,000 | \$0,000 | \$2,194,173 |
| L | | | | \$920,000 | \$9,094,173 | \$0,000 | \$0,000 | \$10,014,173 |

| DK-3 | 30 | TURNER H | IILL ROAD WIDENING | Jurisdiction DeKall | o County | Existing | Planned Length | (mi.) Network Year 2030 |
|-----------|--------|---|---------------------------------------|---|---------------------|---|---|-------------------------|
| 000689 | | FROM MALL PARKWAY TO 1500 FEET WEST OF MCDANIEL MILL ROAD - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN | | Sponsor DeKalb County Service Type Roadway / General Purpose Capacity | | 2 Analysis In the Reg Conformity | 4 1.2 gion's Air Quality y Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2007 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$233,000 | \$0,000 | \$233,000 |
| PE- OV | AUTH | 2011 | Highway Infrastructure | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2014 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,977,000 | \$0,000 | \$5,977,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$8,280,442 | \$0,000 | \$2,070,111 | \$0,000 | \$10,350,553 |
| | | | | \$8,320,442 | \$10,000 | \$8,280,111 | \$0,000 | \$16,610,553 |

| DK-34 | 9 | UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY | | Jurisdiction DeKalb County Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing Planned Length (m N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|-------|--------|---|---|--|----------------------|--|--------------------|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2005 | STP - Statewide Flexible (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$339,261 | \$0,000 | \$0,000 | \$0,000 | \$339,261 |
| ROW | AUTH | 2009 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2011 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,020,000 | \$0,000 | \$0,000 | \$0,000 | \$1,020,000 |
| UTL | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$452,574 | \$0,000 | \$0,000 | \$0,000 | \$452,574 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$7,554,110 | \$0,000 | \$0,000 | \$0,000 | \$7,554,110 |
| - | | · | | \$11,365,945 | \$500,000 | \$2,500,000 | \$0,000 | \$14,365,945 |

| DK-34 | K-344C UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNT | | | Jurisdiction DeKalb | mi.) Network Year TBD | | | |
|--------|---|------|---|--|--------------------------|------------------------|--------------------|-------------|
| 000699 | 9 | | | Sponsor GDOT | | N/A | | |
| Progra | mmed | | | Service Type Analysis Roadway / Operations & Safety Exempt from Air Qual (40 CFR 93) | | | S LCI S Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$898,862 | \$0,000 | \$0,000 | \$0,000 | \$898,862 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,560,000 | \$0,000 | \$2,120,000 | \$0,000 | \$4,680,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$214,811 | \$0,000 | \$0,000 | \$0,000 | \$214,811 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,141,980 | \$0,000 | \$0,000 | \$0,000 | \$4,141,980 |
| - | | | | \$7,815,653 | \$0,000 | \$2,120,000 | \$0,000 | \$9,935,653 |

| DK-3 | | US 29/78 REPLACE | | Jurisdiction DeKal | b County | Existing | Planned Length (r 4 0.4 | mi.) Network Year TBD | |
|-------------|--------|---------------------|---|----------------------------------|---|--------------------|----------------------------|--------------------------|--|
| Progra | ammed | | | Service Type Roadway / Bridge | ervice Type Analysis Exadway / Bridge Upgrade Exempt from Air Quality Ana (40 CFR 93) | | | Sis LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 | |
| ROW | | 2021 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 | |
| UTL | | 2022 | National Highway Performance Program (NHPP) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 | |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$1,840,000 | \$460,000 | \$0,000 | \$0,000 | \$2,300,000 | |
| - | | | | \$2,640,000 | \$660,000 | \$0,000 | \$0,000 | \$3,300,000 | |

| DK-37 | | | Sponsor City of | Last Mile Connectivity / Pedestrian | | Planned Length (n 5 1.4 m Air Quality Analysis | | |
|-------|--------|------|---------------------------------------|-------------------------------------|--------------------|--|--------------------|--------------|
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,951,000 | \$0,000 | \$3,951,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$748,000 | \$0,000 | \$748,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,345,443 | \$0,000 | \$8,345,443 |
| | | | | \$400,000 | \$0,000 | \$13,144,443 | \$0,000 | \$13,544,443 |

| DK-38 | DK-381 0016053 | PEACHT | REE CREEK GREENWAY TRAIL PHASE II | Jurisdiction DeKalb | • | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------------------------|-----------|---|---|--------------------|---|--------------------|-------------------------|
| 001605 | i3 | FROM CITY | OF ATLANTA TO NORTH DRUID HILLS ROAD | | DIOOKIIdvell | N/A | N/A N/A | |
| | | | | Service Type | | Analysis | | |
| Progra | ammed |] | | Last Mile Connectivity / Sidepaths and Trails | | Exempt from Air Quality Analysis (40 CFR 93) | | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| ROW | | 2023 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$40,000 | \$0,000 | \$10,000 | \$0,000 | \$50,000 |
| CST | | 2025 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| - | | | | \$3,000,000 | \$0,000 | \$750,000 | \$0,000 | \$3,750,000 |

| DK-3 | DK-382 0016054 | I-85 NOR | TH INTERCHANGE IMPROVEMENTS | Jurisdiction DeKal | | Existing | Planned Length (| 2030 |
|--------|--------------------------|-------------|---|------------------------|--|----------------------|--|--------------|
| 001605 | 54 | AT SR 42 (N | ORTH DRUID HILLS ROAD) | | DIOOKIIdveli | | 0 1.29 | |
| Progra | ammed |] | | | Service Type Roadway / Interchange Capacity | | Analysis In the Region's Air Quality Conformity Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$1,040,000 | \$260,000 | \$0,000 | \$0,000 | \$1,300,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | | 2021 | National Highway Performance Program (NHPP) | \$3,600,000 | \$900,000 | \$0,000 | \$0,000 | \$4,500,000 |
| UTL | | 2023 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,025,000 | \$0,000 | \$8,025,000 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$7,900,000 | \$0,000 | \$1,975,000 | \$0,000 | \$9,875,000 |
| - | | | | \$13,340,000 | \$1,260,000 | \$10,100,000 | \$0,000 | \$24,700,000 |

| DK-40 001261 Progra | 1 | | | Jurisdiction DeKalt Sponsor City of Service Type Last Mile Connect Retrofit | Decatur | Existing 4 Analysis treet In the Reg Conformit | Planned Length (2 1.3 gion's Air Quality y Analysis | 2030 |
|---|--------|------|---|---|--------------------|--|---|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$400,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$287,200 | \$0,000 | \$71,800 | \$0,000 | \$359,000 |
| CST | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$1,822,230 | \$0,000 | \$455,560 | \$0,000 | \$2,277,790 |
| CST | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$900,000 | \$0,000 | \$225,000 | \$0,000 | \$1,125,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,357,768 | \$0,000 | \$339,442 | \$0,000 | \$1,697,210 |
| _ | | | | \$4,367,198 | \$0,000 | \$1,491,802 | \$0,000 | \$5,859,000 |
| | | | | | | | | |

| DK-4 | 16 | US 23/29 | (PONCE DE LEON AVENUE) | Jurisdiction DeKal | · · · · · , | Existing | Planned Length (I N/A 0.7 | ni.) Network Year TBD |
|--------|--------|------------|---|---------------------------------|----------------------|--------------------------------------|-------------------------------|--------------------------|
| 001047 | 74 | FROM N. PO | NCE DE LEON AVENUE TO S. PONCE DE LEON AVENUE (VICINITY OF | | | | N/A 0.7 | |
| Progra | ammed | | | Service Type Roadway / Maint | enance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$789,255 | \$197,314 | \$0,000 | \$0,000 | \$986,569 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$187,197 | \$46,799 | \$0,000 | \$0,000 | \$233,996 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,564,431 | \$641,108 | \$0,000 | \$0,000 | \$3,205,539 |
| - | | | | \$4,380,883 | \$1,095,221 | \$0,000 | \$0,000 | \$5,476,104 |

| DK-4: | | CHAMBLI PROJECT | EE DUNWOODY ROAD (GEORGETOWN GATEWAY) | Jurisdiction DeKalb | · · · · · · · · · · · · · · · · · · · | Existing | Planned Length (I | ni.) Network Year TBD |
|--------|--------|-------------------------------------|---|----------------------------------|---------------------------------------|-----------------------------|-------------------------------|--------------------------|
| 001287 | 5 | FROM COTILLION DRIVE TO PEELER ROAD | | Sponsor City of Service Type | Dunwoody | 2 Analysis | 2 0.7 | |
| Compl | eted | | | Last Mile Connecti Facilities | vity / Joint Bike-P | ed Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$260,000 | \$0,000 | \$65,000 | \$0,000 | \$325,000 |
| ROW | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$316,000 | \$0,000 | \$316,000 |
| UTL | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,200,000 | \$0,000 | \$1,200,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,200,000 | \$0,000 | \$1,300,000 | \$0,000 | \$6,500,000 |
| - | | | | \$5,660,000 | \$0,000 | \$2,931,000 | \$0,000 | \$8,591,000 |

| DK-4 | BUFORD / PEACHTREE CONNECTOR - NEW ALIGNMENT | | | Jurisdiction DeKalb County Sponsor City of Doraville | | | h (mi.) Network Year 2040 | |
|---------------|--|--------------|---------------------------------------|--|---------|------------------------------------|------------------------------|--------------|
| N/A Long I | N/A FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD) Long Range | | Service Type | | | 4 ion's Air Quality Analysis | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$48,500,000 | \$0,000 | \$48,500,000 |
| L | | | | \$0,000 | \$0,000 | \$48,500,000 | \$0,000 | \$48,500,000 |

| DK-4 2 | DK-429 PARK AVENUE - NEW ALIGNMENT N/A FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD) | | Jurisdiction DeKa | , | Existing 0 | - | nth (mi.) Network Year 2030 0.3 | |
|---------------|--|--------------|---------------------------------------|---------------------|-----------------------------------|---------------------------------|---------------------------------------|--------------|
| Long F | Long Range | | Service Type Roadway / Gener | ral Purpose Capacit | Analysis The Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$90,000,000 | \$0,000 | \$90,000,000 |
| - | | | | \$0,000 | \$0,000 | \$90,000,000 | \$0,000 | \$90,000,000 |

| DK-44 001507 | /1 | | | Sponsor City of | Jurisdiction DeKalb County Sponsor City of Avondale Estates Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) 4 2 0.8 Analysis In the Region's Air Quality Conformity Analysis | |
|---------------------|--------|------|---|----------------------|--|---------------------|--|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$128,000 | \$0,000 | \$32,000 | \$0,000 | \$160,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$272,000 | \$0,000 | \$68,000 | \$0,000 | \$340,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| - | | | | \$4,400,000 | \$0,000 | \$1,100,000 | \$0,000 | \$5,500,000 |

| DK-44 | 42 | SR 42 BR | IDGE REPLACEMENT | Jurisdiction DeKalb County | | Existing | Planned Length (n | ni.) Network Year TBD |
|-------------------------|------------|-------------------------------|---|--|----------------------|--------------------|--------------------|--------------------------|
| 001399 Progra | 1 Immed | AT SOUTH FORK PEACHTREE CREEK | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | 2 2 0.4 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$720,000 | \$180,000 | \$0,000 | \$0,000 | \$900,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$622,400 | \$155,600 | \$0,000 | \$0,000 | \$778,000 |
| UTL | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$251,899 | \$62,975 | \$0,000 | \$0,000 | \$314,874 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,320,138 | \$1,080,034 | \$0,000 | \$0,000 | \$5,400,172 |
| | | | , | \$5,914,437 | \$1,478,609 | \$0,000 | \$0,000 | \$7,393,046 |

| DK-44 | 43 | SR 236 (I | LAVISTA ROAD) PEDESTRIAN IMPROVEMENTS | Jurisdiction DeKall | b County | Existing | Planned Length (n | ni.) Network Year TBD |
|------------------|--------|-----------|---|---|---------------------|-----------|--|--------------------------|
| 001562 Progra | | FROM LEAF | MORE PLACE TO PANGBORN ROAD | Sponsor GDOT Service Type Last Mile Connect Facility | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) Local Bonds | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | | \$0,000 | \$250,000 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$375,360 | \$93,840 | \$0,000 | \$0,000 | \$469,200 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$262,181 | \$65,545 | \$0,000 | \$0,000 | \$327,726 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$957,039 | \$239,260 | \$0,000 | \$0,000 | \$1,196,299 |
| L | | | 1 | \$1,794,580 | \$448,645 | \$200,000 | \$0,000 | \$2,443,225 |

| DK-44 | DK-444 | MERCER | UNIVERSITY DRIVE BRIDGE REPLACEMENT | Jurisdiction DeKalb County Existing Planned Length (mi.) Sponsor GDOT 2 2 0.4 | | | | .) Network Year TBD |
|--------|--------|----------|---|---|----------------------|--------------------|-------------------------------|------------------------|
| 001564 | 6 | AT NORTH | AT NORTH FORK PEACHTREE CREEK | | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$125,000 | \$0,000 | \$125,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$100,000 | \$25,000 | \$0,000 | \$0,000 | \$125,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| - | | | | \$1,540,000 | \$385,000 | \$125,000 | \$0,000 | \$2,050,000 |

| DK-45 | 52 | ASHFORI | D DUNWOODY ROAD | Jurisdiction DeKal | b County | Existing | Planned Length (m | ni.) Network Year TBD |
|-------------------------|-----------------------|---------------------|--|---|------------------------------------|---------------------|-----------------------------|--------------------------|
| 001605 Progra | | AT WINDSOR PARKWAY | | Sponsor City of Brookhaven Service Type Roadway / Operations & Safety | | | | |
| г | Charles 1 | | | | Chatra | | - | Flex |
| PE | Status AUTH | Year 2019 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Federal \$240,000 | State \$0,000 | Local \$60,000 | Bonds \$0,000 | Total \$300,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,900,000 | \$0,000 | \$1,900,000 |
| _ | | | | \$760,000 | \$0,000 | \$2,090,000 | \$0,000 | \$2,850,000 |

| N/A | N/A / | | CITY OF CHAMBLEE RAIL TRAIL EXTENSION AT PIERCE DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD | | Jurisdiction DeKalb County Sponsor City of Chamblee Service Type Last Mile Connectivity / Sidepaths and Trails | | Existing Planned Length (mi. N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|------|---|-----------|--|-------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$528,000 | \$0,000 | \$132,000 | \$0,000 | \$660,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$275,000 | \$0,000 | \$275,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$825,000 | \$0,000 | \$825,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,630,000 | \$0,000 | \$3,630,000 |
| - | | | | \$528,000 | \$0,000 | \$4,862,000 | \$0,000 | \$5,390,000 |

| DK-4 | 54 | PEACHTREE CREEK GREENWAY PHASE III FROM BRIARWOOD RD TO CLAIRMONT ROAD / CITY LIMIT | | Jurisdiction DeKal Sponsor City o Service Type Last Mile Connect Trails | , | Existing N/A Analysis the Exempt fro (40 CFR 93 | Planned Length (r N/A N/A om Air Quality Analysis | |
|------|--------|---|--|---|---------|---|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$480,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,650,000 | \$0,000 | \$2,650,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$120,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,500,000 | \$0,000 | \$4,500,000 |
| • | | | | \$480,000 | \$0,000 | \$7,390,000 | \$0,000 | \$7,870,000 |

| DK-4 | 55 | | IVER MULTI-USE TRAIL EXTENSION | Jurisdiction DeKal | | Existing N/A | Planned Length (N/A 2.86 | TBD |
|-------------|--------|------|--|--|---------|-----------------|---|-------------|
| Progra | ammed | | | Service Type Analysis Last Mile Connectivity / Sidepaths and Trails Exempt from Air Quality Analysis (40 CFR 93) | | | S LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$640,000 | \$0,000 | \$160,000 | \$0,000 | \$800,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,300,000 | \$0,000 | \$5,300,000 |
| - | | | • | \$640,000 | \$0,000 | \$5,510,000 | \$0,000 | \$6,150,000 |

| DK-Al 713300 Progra | | I-285 SOUTH INTERCHANGE IMPROVEMENTS AT BOULDERCREST ROAD | | Sponsor GDOT | Jurisdiction Regional - Perimeter Sponsor GDOT Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi 4 6 2.9 Analysis In the Region's Air Quality Conformity Analysis | |
|---------------------------|--------|---|--|-------------------------|--|--------------------|--|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1999 | Interstate Maintenance | \$3,700,800 | \$411,200 | \$0,000 | \$0,000 | \$4,112,000 |
| PE | AUTH | 2014 | Interstate Maintenance | \$108,000 | \$12,000 | \$0,000 | \$0,000 | \$120,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| ROW | AUTH | 2014 | National Highway Performance Program (NHPP) | \$560,000 | \$140,000 | \$0,000 | \$0,000 | \$700,000 |
| ROW | AUTH | 2018 | National Highway Performance Program (NHPP) Exempt | \$18,184,000 | \$4,546,000 | \$0,000 | \$0,000 | \$22,730,000 |
| UTL | | 2023 | National Highway Performance Program (NHPP) | \$367,561 | \$91,890 | \$0,000 | \$0,000 | \$459,451 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$39,832,994 | \$9,958,249 | \$0,000 | \$0,000 | \$49,791,243 |
| - | | | | \$64,753,355 | \$16,659,339 | \$0,000 | \$0,000 | \$81,412,694 |

| DK-A | DK-AR-240 I-285 INTERCHANGE IMPROVEMENTS | | Jurisdiction DeKal | | Existing | Planned Length | 2040 | |
|---------------|--|--------------|---------------------------------------|---------|--|----------------|--|--------------|
| N/A Long I | Range | AT AT ASHFC | AT AT ASHFORD-DUNWOODY ROAD | | Sponsor City of Dunwoody Service Type Roadway / General Purpose Capacity | | 6 N/ jion's Air Quality y Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$50,000,000 |
| • | | | | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$50,000,000 |
| | | | | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$50,000,000 |

| DK-A | R-241 | I-285 INT | ERCHANGE IMPROVEMENTS | Jurisdiction Region | | Existing Var | Planned Length (n Var 8.4 | ni.) Network Year 2030 |
|--------|--------|--------------|--|------------------------|------------------------|--------------------------|---------------------------------|---------------------------|
| 001391 | 15 | AT I-20 EAST | ſ | | | Vai | Val 0.4 | |
| | | , , | | Service Type | | Analysis | | |
| Progra | ammed | J | | Roadway / Interc | hange Capacity | In the Reg Conformity | ion's Air Quality / Analysis | Flex |
| г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$3,515,588 | <u>+0,000</u> | \$0,000 | \$3,515,588 |
| PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$227,530 | \$56,883 | \$0,000 | \$0,000 | \$284,413 |
| PE | AUTH | 2019 | Repurposed Earmark | \$2,567,477 | \$641,869 | \$0,000 | \$0,000 | \$3,209,346 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,832,523 | \$458,131 | \$0,000 | \$0,000 | \$2,290,654 |
| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$8,240,000 | \$2,060,000 | \$0,000 | \$0,000 | \$10,300,000 |
| PE | | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$3,440,000 | \$860,000 | \$0,000 | \$0,000 | \$4,300,000 |
| ROW | AUTH | 2020 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | | 2021 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$5,000,000 | \$5,000,000 |
| ROW | | 2022 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$5,000,000 | \$5,000,000 |
| ROW | | 2023 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$8,000,000 | \$8,000,000 |
| ROW | | 2024 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$5,000,000 | \$5,000,000 |
| ROW | | 2025 | GARVEE Bonds | \$0,000 | \$0,000 | \$0,000 | \$6,600,000 | \$6,600,000 |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$18,320,000 | \$4,580,000 | \$0,000 | \$0,000 | \$22,900,000 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$47,040,000 | \$11,760,000 | \$0,000 | \$0,000 | \$58,800,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$45,040,000 | \$11,260,000 | \$0,000 | \$0,000 | \$56,300,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$59,680,000 | \$14,920,000 | \$0,000 | \$0,000 | \$74,600,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$236,000,000 | \$59,000,000 | \$0,000 | \$0,000 | \$295,000,000 |
| L | | | | \$422,387,530 | \$109,112,471 | \$0,000 | \$31,600,000 | \$563,100,001 |
| | | | | - | | | | |

| | X-AR-242 PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - INCLUDES I-20 INTERCHANGE D2868 FROM FAIRINGTON ROAD TO SNAPFINGER WOODS DRIVE | | Jurisdiction Regio | | Existing Var | Planned Length Var O. | 2030 | |
|-----|--|------|---|---------------------------------|------------------------|-------------------------------------|----------------------------------|--------------|
| | ammed | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformit | jion's Air Quality y Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2011 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2011 | National Highway System | \$4,784,141 | \$1,196,035 | \$0,000 | \$0,000 | \$5,980,176 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$23,467,128 | \$5,866,783 | \$0,000 | \$0,000 | \$29,333,911 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$29,049,553 | \$7,262,388 | \$0,000 | \$0,000 | \$36,311,941 |
| - | | | | \$58,100,822 | \$14,525,206 | \$0,000 | \$0,000 | \$72,626,028 |

| DK-A | R-243 9 | REDUCTI | TH INTERCHANGE IMPROVEMENTS (INCLUDES LANE ON ON I-85 AND WIDENING OF I-85 ACCESS ROAD) 2 (NORTH DRUID HILLS) TO SR 155 (CLAIRMONT ROAD) | Jurisdiction Region | | Existing | Planned Length (Var 1.71 | 2030 |
|-------------|-------------------|---------|---|--|-------------|----------|------------------------------|-------------|
| Progra | ammed | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2018 | National Highway Performance Program (NHPP) | \$280,000 | \$70,000 | \$0,000 | \$0,000 | \$350,000 |
| PE | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$990,000 | \$0,000 | \$0,000 | \$990,000 |
| UTL | | 2022 | National Highway Performance Program (NHPP) | \$395,856 | \$98,964 | \$0,000 | \$0,000 | \$494,820 |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$3,600,000 | \$900,000 | \$0,000 | \$0,000 | \$4,500,000 |
| | | | | \$4,275,856 | \$2,058,964 | \$0,000 | \$0,000 | \$6,334,820 |

| DO-0 | 03 | SOUTH DO | DUGLAS LOOP - PHASE 3 (WIDENING/NEW ALIGNMENT) | Jurisdiction Dougla | as County | Existing | Planned Length | (mi.) Network Year 2040 |
|--------|--------|--------------|---|---------------------------------|--------------------|-----------------------------|-------------------------------|----------------------------|
| N/A | | | SECTION OF BRIGHT STAR ROAD AND I-20 WEST TO INTERSECTION OF ROAD AND CENTRAL CHURCH ROAD (FOLLOWING ALIGNMENT OF | Sponsor TBD | | 2 | 4 3. | |
| Long F | Range | | R ROAD AND CENTRAL CHURCH ROAD) | Service Type Roadway / Gener | al Purpose Capacit | y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$30,000,000 | \$0,000 | \$30,000,000 |
| - | | | | \$0,000 | \$0,000 | \$30,000,000 | \$0,000 | \$30,000,000 |

| DO-00 | 04 | SOUTH DO | DUGLAS LOOP - PHASE 2 (WIDENING/NEW ALIGNMENT) | Jurisdiction Dougl | as County | Existing | Planned Length | (mi.) Network Year 2030 |
|--------|--------|--------------|---|---------------------------------|--------------------|-----------------------------|-------------------------------|----------------------------|
| N/A | | | INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD / O TO INTERSECTION OF LEE ROAD EXTENSION AND BOMAR ROAD (SEE | Sponsor Dougl | as County | 2 | 4 2. | |
| Long F | Range | DO-017) | | Service Type Roadway / Gener | al Purpose Capacit | y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| - | | | | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |

| DO-0 N/A | 16 | | NKHEAD HIGHWAY) WIDENING | Jurisdiction Dougl: Sponsor Dougl: Service Type | , | Existing 2 <u>Analysis</u> | - | th (mi.) Network Year 2050 |
|--------------------|--------|--------------|---------------------------------|---|---------------------|----------------------------------|-------------------|-------------------------------|
| Long I | Range | | | Roadway / Gener | al Purpose Capacity | y In the Reg Conformity | ion's Air Quality | |
| | | | | | | Contonnity | Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$20,040,000 | \$5,010,000 | \$0,000 | \$0,000 | \$25,050,000 |
| - | | | | \$20,040,000 | \$5,010,000 | \$0,000 | \$0,000 | \$25,050,000 |
| | | | | | | | | |

| DO-0 N/A | | ALIGNME | UGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW NT) (FAIRBURN ROAD) TO BOMAR ROAD | Jurisdiction Douglas County Sponsor Douglas County Service Type Roadway / General Purpose Capacity | | | Planned Length 4 1 | (mi.) Network Year 2050 LCI |
|-------------|--------|--------------|--|--|-------------|------------|-----------------------|-----------------------------------|
| | | | | | | Conformity | r Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid - 2026-2050 | \$20,040,000 | \$5,010,000 | \$0,000 | \$0,000 | \$25,050,000 |
| - | | | | \$20,040,000 | \$5,010,000 | \$0,000 | \$0,000 | \$25,050,000 |

| DO-0 | O19 SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING | Jurisdiction Doug | as County | Existing | Existing Planned Length (mi.) | | | | |
|------------------|--|-------------------|---|------------------------|---|--|--------------------|--------------|--|
| 721770 Long F | ong Range | | Sponsor GDOT Service Type Roadway / Gener | al Purpose Capacity | 2 Analysis In the Reg Conformity | 4 3.4 ion's Air Quality / Analysis | LCI | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 1992 | STP - Urban (>200K) (ARC) | \$1,282,335 | \$320,584 | \$0,000 | \$0,000 | \$1,602,919 | |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 | |
| PE | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 | |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$32,953,312 | \$0,000 | \$0,000 | \$32,953,312 | |
| - | | | · | \$1,282,335 | \$35,273,896 | \$0,000 | \$0,000 | \$36,556,231 | |

| DO-02 | 22 | LEE ROAD |) / SOUTH SWEETWATER ROAD WIDENING | Jurisdiction Doug | as County | Existing | Planned Len | gth (mi.) Network Year 2030 |
|--------|--------|----------|--|----------------------|----------------------------|---------------------------------|--------------------|--------------------------------|
| 001356 |] | | AN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS IEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST | Sponsor Dougl | , | 2 Analysis | 4 | 1.9 LCI |
| Progra | mmed | | | Roadway / Gener | y In the Reg Conformity | ion's Air Quality / Analysis | Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$453,600 | \$0,000 | \$113,400 | \$0,000 | \$567,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,155,348 | \$0,000 | \$5,155,348 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,339,308 | \$0,000 | \$11,339,308 |
| - | | | | \$453,600 | \$0,000 | \$16,608,056 | \$0,000 | \$17,061,656 |

| DO-2 000442 Progra | | | D: SEGMENT 2 - WIDENING 2 (FAIRBURN ROAD) TO MONIER AVENUE | Sponsor Dougl | Jurisdiction Douglas County Sponsor Douglas County Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | 2030 | |
|--|--------|------|--|------------------------|---|------------------------|--------------------|--------------|
| - | | | | | • | | • | Flex |
| Ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2004 | State Bonds | \$0,000 | \$532,770 | \$0,000 | \$0,000 | \$532,770 |
| PE | AUTH | 2004 | STP - Statewide Flexible (GDOT) | \$438,653 | \$109,663 | \$0,000 | \$0,000 | \$548,316 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2010 | STP - Statewide Flexible (GDOT) | \$5,040,000 | \$1,260,000 | \$0,000 | \$0,000 | \$6,300,000 |
| ROW | AUTH | 2012 | STP - Statewide Flexible (GDOT) | \$1,930,615 | \$1,232,661 | \$1,936,694 | \$0,000 | \$8,100,000 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$3,950,300 | \$0,000 | \$0,000 | \$3,950,300 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,400,000 | \$0,000 | \$10,627,613 | \$0,000 | \$17,027,613 |
| _ | | | | \$16,849,298 | \$7,095,394 | \$12,564,307 | \$0,000 | \$36,508,999 |
| | | | | | | | | |

| DO-2 | DO-252A CHAPEL HILL ROAD WIDENING N/A FROM CENTRAL CHURCH ROAD TO STEWARTS MILL ROAD | | Jurisdiction Dougla | Existing | - | th (mi.) Network Year 2030 2.4 | | |
|-------------|--|--------------|---------------------------------|----------------------------------|---------------------|--|-------------------------------|--------------|
| Long F | Long Range | | | Service Type Roadway / Genera | al Purpose Capacity | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$12,640,000 | \$0,000 | \$3,160,000 | \$0,000 | \$15,800,000 |
| - | | | | \$12,640,000 | \$0,000 | \$3,160,000 | \$0,000 | \$15,800,000 |

| DO-2 | DO-252B CHAPEL HILL ROAD WIDENING | | Jurisdiction Dougl | • | Existing | Planned Length | 2040 | |
|---------------|--|--------------|--|-------------|----------------------------|-------------------|---------|-------------|
| N/A Long I | N/A FROM DORSETT SHOALS ROAD TO SR 166 | | Sponsor Douglas County Service Type Roadway / General Purpose Capacity | | y In the Reg Conformity | ion's Air Quality | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |
| L | | | | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |

| DO-29 | 98 | CHC REG | IONAL GREENWAY TRAIL - DOUGLAS COUNTY DN | Jurisdiction Dougla | , | Existing | Planned Length (r | ni.) Network Year TBD |
|--------|--------|-----------|---|------------------------------|---------------------|-----------------------------|-------------------------------|--------------------------|
| 001287 | 7 | FROM BOUN | IDARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK | Service Type | | N/A Analysis | N/A N/A | |
| Progra | ammed | | | Last Mile Connecti Trails | ivity / Sidepaths a | nd Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$1,300,000 | \$0,000 | \$325,000 | \$0,000 | \$1,625,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,688,000 | \$0,000 | \$2,688,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,858,697 | \$0,000 | \$20,858,697 |
| - | | | | \$1,300,000 | \$0,000 | \$23,871,697 | \$0,000 | \$25,171,697 |

| DO-29 | | RNTON ROAD) TRUCK FRIENDLY LANES | | County, Douglas County | Existing | Planned Length | 2030 | |
|------------------|--------|----------------------------------|--|---|----------------------|---|--|--------------|
| 001082 Progra | | FROM I-20 W COUNTY | /EST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB | Sponsor GDOT Service Type Roadway / Opera | | Var Analysis In the Reg Conformity | Var 5.2 ion's Air Quality Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2015 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2017 | National Highway Performance Program (NHPP) | \$1,319,835 | \$329,959 | \$0,000 | \$0,000 | \$1,649,794 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$6,000,000 | \$0,000 | \$0,000 | \$6,000,000 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$35,654,850 | \$0,000 | \$0,000 | \$35,654,850 |
| L | | | | \$2,119,835 | \$44,184,809 | \$0,000 | \$0,000 | \$46,304,644 |

| | | | DE PARKWAY BRIDGE UPGRADE | Jurisdiction Dougla | | Existing | Planned Length (2 0.4 | mi.) Network Year TBD |
|-----|--------|-----------|--|----------------------------------|--------------------|---|---------------------------|--------------------------|
| | ammed | AT SWEET\ | VATER CREEK | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,660 | \$0,000 | \$20,165 | \$0,000 | \$100,825 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$530,321 | \$0,000 | \$193,948 | \$0,000 | \$724,269 |
| - | | | | \$610,981 | \$0,000 | \$214,113 | \$0,000 | \$825,094 |

| DO-3 | | | IGHWAY CORRIDOR IMPROVEMENTS BROWN STREET/NEW SR 92 RELOCATION PROJECT TO MCCARLEY ROSSING | Jurisdiction Dougla Sponsor City of Service Type | f Douglasville | Existing 2 Analysis | Planned Length (2 1 | |
|-------------|--------|------|--|--|----------------------|---------------------------|------------------------------|-------------|
| Progra | ammed | | | Last Mile Connect Trails | ivity / Sidepaths an | (40 CFR 92 | om Air Quality Analysi 3) | S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,250,000 | \$0,000 | \$6,250,000 |
| • | | | | \$200,000 | \$0,000 | \$7,050,000 | \$0,000 | \$7,250,000 |

| DO-450 0016367 | | DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE) | | | Jurisdiction Douglas County Sponsor Douglas County | | | (mi.) Network Year TBD |
|--------------------------|--------|---|--|------------------------|--|-----------------------------|--------------------|---------------------------|
| Progra | mmed | | | Transit / Operation | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | is LCI Flex X | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| - | | | | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |

| FA-085 | | SR 85 WII | SR 85 WIDENING | | te County | Existing | Planned Length | 2040 |
|------------------|--------|----------------------------|-------------------------------------|---|----------------------|---|---|--------------|
| 321960 Long R | | FROM SR 92 TO GRADY AVENUE | | Sponsor GDOT Service Type Roadway / Gener | al Purpose Capacity | 2 Analysis In the Reg Conformity | 4 0.8 jion's Air Quality y Analysis | LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Statewide Flexible (GDOT) | \$2,489,812 | \$622,453 | \$0,000 | \$0,000 | \$3,112,265 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$32,000 | \$8,000 | \$0,000 | \$0,000 | \$40,000 |
| PE | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$4,000,000 | \$0,000 | \$0,000 | \$4,000,000 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$62,278,741 | \$0,000 | \$0,000 | \$62,278,741 |
| _ | | | | \$2,521,812 | \$66,909,194 | \$0,000 | \$0,000 | \$69,431,006 |

| FA-100B 0016083 Programmed | | FAYETTE COUNTY RESURFACING PROGRAM - FY 2020 | | Jurisdiction Fayett Sponsor Fayett Service Type | , | Existing N/A Analysis | Planned Length (N/A 25 | ni.) Network Year TBD |
|--|--------|--|--|---|--------------------|-----------------------------|---|--------------------------|
| | | | | Roadway / Maintenance | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,070,844 | \$0,000 | \$767,711 | \$0,000 | \$3,838,555 |
| CST | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$1,115,671 | \$0,000 | \$278,918 | \$0,000 | \$1,394,589 |
| - | | | | \$4,186,515 | \$0,000 | \$1,046,629 | \$0,000 | \$5,233,144 |

| | | FAYETTE COUNTY RESURFACING PROGRAM - PHASE 2 AT VARIOUS SEGMENTS IN FAYETTE COUNTY | | Jurisdiction Fayette County Sponsor Fayette County Service Type Roadway / Maintenance | | | Planned Length (N/A 12.3) m Air Quality Analysi | |
|-----|--------|--|--|---|---------|-------------|--|-------------|
| | | | | | | (40 CFR 93) |) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$179,419 | \$0,000 | \$44,855 | \$0,000 | \$224,274 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,658,348 | \$0,000 | \$2,658,348 |
| - | | | | \$179,419 | \$0,000 | \$2,703,203 | \$0,000 | \$2,882,622 |

| FA-236 | | EAST FAYETTEVILLE BYPASS (NEW ALIGNMENT/WIDENING - INCLUDES ROUNDABOUT AT SOUTH JEFF DAVIS ROAD AND COUNTY LINE ROAD AND INTERSECTION IMPROVEMENTS AT INTERSECTION OF CORINTH ROAD AND CARTER ROAD) | | Jurisdiction Fayett Sponsor Fayett | , | Existing | Planned Length 2 2.6 | 2030 |
|---------------|--------|--|---------------------------------------|------------------------------------|--------------------|---|---------------------------------|--------------|
| N/A Progra | mmed | FROM CORINTH ROAD TO INTERSECTION OF COUNTY LINE ROAD AND COUNTY LINE COURT | | Service Type Roadway / Gener | al Purpose Capacit | Analysis Ty In the Reg Conformity | ion's Air Quality / Analysis | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,237,630 | \$0,000 | \$2,237,630 |
| ROW | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,319,683 | \$0,000 | \$4,319,683 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,134,000 | \$0,000 | \$11,134,000 |
| - | | | | \$0,000 | \$0,000 | \$17,691,313 | \$0,000 | \$17,691,313 |

| FA-2 2 | 79 | SR 279 RI AT AT CORII | EALIGNMENT NTH ROAD | Jurisdiction Fayette County Existing Planned Length Sponsor Fayette County 2 2 4.2 Service Type Analysis | | | TBD | |
|---------------|--------|--------------------------|--|--|----------------|--------------------------------------|------------------------------|--------------|
| Progra | ammed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$212,023 | \$0,000 | \$53,006 | \$0,000 | \$265,029 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,490,000 | \$0,000 | \$5,490,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$80,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,120,230 | \$0,000 | \$2,120,230 |
| • | | | | \$212,023 | \$0,000 | \$7,743,236 | \$0,000 | \$7,955,259 |

| FA-34 | | | R CHURCH ROAD BRIDGE REPLACEMENT | Sponsor GDOT 2 | | Planned Length (1 2 0.13 | TBD | |
|--------------|--------|------|---|----------------------|----------------------|-----------------------------|-------------------------------|-------------|
| Progra | mmed | | | | e Upgrade | | om Air Quality Analysis 3) | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$572,746 | \$143,187 | \$0,000 | \$0,000 | \$715,933 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$160,000 | \$0,000 | \$160,000 |
| UTL | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$206,325 | \$0,000 | \$206,325 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$720,000 | \$0,000 | \$2,438,975 | \$0,000 | \$3,158,975 |
| _ | | | | \$1,292,746 | \$143,187 | \$2,805,300 | \$0,000 | \$4,241,233 |

| FA-35 001262 Compl | 24 | REDWIN PATH | E ROAD AND STARRS MILL SCHOOL COMPLEX MULTI-USE | Jurisdiction Fayett Sponsor Fayett Service Type Last Mile Connect Facilities | • | Existing N/A Analysis Exempt frr (40 CFR 9 | Planned Length (n N/A 1.5 om Air Quality Analysis 3) | |
|--|--------|----------------|---|--|--------------------|--|---|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$91,200 | \$0,000 | \$22,800 | \$0,000 | \$114,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$56,064 | \$0,000 | \$14,016 | \$0,000 | \$70,080 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| CST | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$667,200 | \$0,000 | \$166,800 | \$0,000 | \$834,000 |
| CST | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$306,938 | \$0,000 | \$76,735 | \$0,000 | \$383,673 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$665,705 | \$0,000 | \$166,426 | \$0,000 | \$832,131 |
| - | | | | \$1,987,107 | \$0,000 | \$496,777 | \$0,000 | \$2,483,884 |

| FA-35 | - | FAYETTE | VILLE MULTI-USE BRIDGE AND PATHS | Jurisdiction Fayette Sponsor Fayette | • | Existing | Planned Length (m N/A 0.8 | i.) Network Year TBD |
|--------------|--------|---------|---|--|---------------------|--------------------------------------|-------------------------------|-------------------------|
| Progra | mmed | | | Service Type Last Mile Connecti Trails | vity / Sidepaths ar | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$749,000 | \$0,000 | \$187,250 | \$0,000 | \$936,250 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$672,000 | \$0,000 | \$168,000 | \$0,000 | \$840,000 |
| UTL | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,472,434 | \$0,000 | \$722,756 | \$0,000 | \$3,195,190 |
| - | | | | \$4,213,434 | \$0,000 | \$1,258,006 | \$0,000 | \$5,471,440 |

| | FA-355 SR 85 BRIDGE REPLACEMENT 0013734 AT WHITEWATER CREEK Programmed Status | | | Jurisdiction Fayett | , | Existing | Planned Length (2 0.4 | mi.) Network Year TBD |
|--------|---|------|---|--|----------------------|--------------------|---------------------------|--------------------------|
| Progra | | | | Sponsor GDOT 2 2 0.4 Service Type Analysis Exempt from Air Quality Analysis Roadway / Bridge Upgrade Exempt from Air Quality Analysis Federal State Local Bonds \$672,800 \$168,200 \$0,000 \$0,000 \$200,000 \$50,000 \$0,000 \$0,000 | | | | S LCI S |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$672,800 | \$168,200 | \$0,000 | \$0,000 | \$841,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$46,720 | \$11,680 | \$0,000 | \$0,000 | \$58,400 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,852,886 | \$713,222 | \$0,000 | \$0,000 | \$3,566,108 |
| - | | | | \$3,772,406 | \$943,102 | \$0,000 | \$0,000 | \$4,715,508 |

| FA-35 | 8 | COASTLI | NE ROAD BRIDGE REPLACEMENT | Jurisdiction Fayett | e County | Existing | Planned Length (r | ni.) Network Year TBD |
|--------|--------|------------|---|---|----------------------|-------------------------------|---------------------|--------------------------|
| 001564 | 7 | AT CSX RAI | ROAD | Sponsor GDOT | | 2 | 2 0.4 | |
| Progra | mmed | | | Service Type Analysis Roadway / Bridge Upgrade Exempt from Air (40 CFR 93) | | om Air Quality Analysis 3) | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$83,500 | \$83,500 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$66,800 | \$16,700 | \$0,000 | \$0,000 | \$83,500 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| - | | | | \$1,346,800 | \$336,700 | \$0,000 | \$83,500 | \$1,767,000 |

| FN-06 721780 Progra | - | | RTH MAIN STREET / CUMMING HIGHWAY) WIDENING | Jurisdiction Fulton County (North) Existing Planned Length Sponsor GDOT 2 4 2 Service Type Analysis In the Region's Air Quality Conformity Analysis Federal State Local Bonds | | | (mi.) Network Year 2030 LCI Flex | |
|---|--------|------|---|---|-------------------------|----------------------|---|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1993 | STP - Statewide Flexible (GDOT) | \$816,000 | \$204,000 | \$500,000 | \$0,000 | \$1,520,000 |
| PE | AUTH | 2007 | STP - Urban (>200K) (ARC) | \$740,064 | \$185,016 | \$0,000 | \$0,000 | \$925,080 |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$23,330,000 | \$0,000 | \$0,000 | \$23,330,000 |
| UTL | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$2,262,200 | \$0,000 | \$0,000 | \$2,262,200 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$18,077,852 | \$0,000 | \$0,000 | \$18,077,852 |
| _ | | | | \$3,156,064 | \$44,459,068 | \$500,000 | \$0,000 | \$48,115,132 |

| FN-06 | 57B | SR 9 (ALF IMPROVE | PHARETTA HIGHWAY / MAIN STREET) OPERATIONAL MENTS | Jurisdiction Fulton County (North) Existing Planned Length (mi | | | | i.) Network Year TBD |
|------------------|--------|----------------------|--|---|-------------------------|----------------------|------------------------|-------------------------|
| 721790 Progra | mmed | FROM UPPE | R HEMBREE ROAD TO ACADEMY STREET | Service Type Roadway / Opera | | Analysis | m Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1993 | STP - Urban (>200K) (ARC) | \$816,000 | \$204,000 | \$500,000 | \$0,000 | \$1,520,000 |
| PE | AUTH | 2007 | STP - Urban (>200K) (ARC) | \$768,331 | \$192,083 | \$0,000 | \$0,000 | \$960,414 |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$15,860,000 | \$0,000 | \$0,000 | \$15,860,000 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$14,436,840 | \$0,000 | \$0,000 | \$14,436,840 |
| - | | | | \$3,184,331 | \$31,092,923 | \$500,000 | \$0,000 | \$34,777,254 |

| FN-14 | FN-140 MANSELL ROAD EXTENSION - NEW ALIGNMENT | | Jurisdiction Fultor | | Existing | Planned Lengt | h (mi.) Network Year 2040 | |
|---------------|--|------|---|---------------------------|--|-----------------------------|---------------------------|----------------------|
| N/A Long I | N/A FROM SR 92 (CROSSVILLE ROAD) TO SR 9 (ALPHARETTA STREET) Long Range FROM SR 92 (CROSSVILLE ROAD) TO SR 9 (ALPHARETTA STREET) | | Sponsor City of Roswell Service Type Roadway / General Purpose Capacity | | O Analysis Ty In the Reg Conformity | ion's Air Quality | .3 | |
| ALL | Status | Year | Fund Type | Federal \$0,000 | State \$0,000 | Local \$8,600,000 | Bonds \$0,000 | Total \$8,600,000 |
| | | | | \$0,000 \$0,000 | \$0,000 | \$8,600,000 | \$0,000 \$0,000 | \$8,600,000 |

| FN-14 | 15 | | CE PARKWAY EXTENSION - NEW ALIGNMENT | Jurisdiction Fultor Sponsor City o | , , , | Existing 0 | - | th (mi.) Network Year 2040 |
|--------------|------------|--------------|---------------------------------------|------------------------------------|--|-------------------------------|----------|-------------------------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,600,000 | \$0,000 | \$8,600,000 |
| - | | | | \$0,000 | \$0,000 | \$8,600,000 | \$0,000 | \$8,600,000 |

| FN-168 | | | D DRIVE WIDENING | Jurisdiction Region Sponsor City of Spring | f Dunwoody,City of Sa | Existing | 2 | h (mi.) Network Year 2030 |
|---------------|--------|--------------|---------------------------------------|--|-----------------------|--------------------------|-------------------|------------------------------|
| Long Ra | ange | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Reg | ion's Air Quality | |
| | - | | | | | Conformity | / Analysis | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$22,000,000 | \$0,000 | \$22,000,000 |
| | | | | \$0,000 | \$0,000 | \$22,000,000 | \$0,000 | \$22,000,000 |

| FN-17 | 0 | WINDWA | RD PARKWAY WIDENING | Jurisdiction Fultor | County (North) | Existing | Planned Length | |
|--------|--------|-----------|---------------------------------------|---------------------------------|---------------------|-------------------------|--------------------|--------------|
| N/A | | FROM NORT | H POINT PARKWAY TO UNION HILL ROAD | Sponsor City o | f Alpharetta | 4 | 6 1.3 | 2030 |
| Comple | eted | | | Service Type Roadway / Gener | al Purpose Capacity | | ion's Air Quality | |
| | | | | | | Conformity | Analysis | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$14,000,000 | \$0,000 | \$14,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |

| FN-17 | 75 | HAYNES | BRIDGE ROAD WIDENING | Jurisdiction Fulto | on County (North) | Existing | Planned Leng | gth (mi.) Network Year 2030 |
|--------|--------|----------|---------------------------------------|--------------------|----------------------|------------------------|---------------------------------|-----------------------------|
| N/A | | FROM OLD | ALABAMA ROAD TO MANSELL ROAD | Sponsor City | of Alpharetta | 2 | 4 | 1.8 |
| Due au | | | | Service Type | | Analysis | | |
| Progra | ammed | | | Roadway / Gene | eral Purpose Capacit | Conformity | ion's Air Quality / Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$700,000 | \$0,000 | \$700,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| - | | | | \$0,000 | \$0,000 | \$9,700,000 | \$0,000 | \$9,700,000 |

| 001718 | FN-176 0017187 Programmed | | OLD MILTON PARKWAY) WIDENING | Jurisdiction Fulton Sponsor GDOT Service Type Roadway / Genera | | | Planned Length (6 1.94 | 2030 |
|--------|---|------|---|---|--------------------|------------------------|----------------------------|--------------|
| | a | | | | | Conformity | · | Flex |
| - | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,250,000 | \$0,000 | \$1,250,000 |
| ROW | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |
| - | | | | \$20,000,000 | \$0,000 | \$10,250,000 | \$0,000 | \$30,250,000 |

| FN-12 | 78A | | TEDLOCK BRIDGE ROAD) WIDENING (PHASE 1) TAHOOCHEE RIVER TO OLD ALABAMA ROAD | Jurisdiction Fulton | (mi.) Network Year 2030 | | | |
|--------|--------|------|---|--|----------------------------|-------------|---------|-------------|
| Progra | ammed | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | LCI | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,800,000 | \$0,000 | \$1,800,000 |
| L | | | • | \$0,000 | \$0,000 | \$2,250,000 | \$0,000 | \$2,250,000 |

| FN-17 TBD Progra | | ` | IEDLOCK BRIDGE ROAD) WIDENING (PHASE 2) | Jurisdiction Fulton County (North) Existing Planned Length Sponsor City of Johns Creek 4 6 1 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | 6 1 | (mi.) Network Year 2030 |
|------------------------|--------|------|--|---|---------|-------------|---------|----------------------------|
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| - | | | • | \$0,000 | \$0,000 | \$1,150,000 | \$0,000 | \$1,150,000 |

| FN-17 | 78C | | TE POINT ROAD TO MCGINNIS FERRY ROAD | Jurisdiction Fulton Sponsor City o | ,,,,, | Existing | - | th (mi.) Network Year 2030 3.3 |
|--------|--------|------|---------------------------------------|---------------------------------------|----------------------|--------------------------------------|---------------------------------|--------------------------------------|
| Progra | ammed | | | Service Type Roadway / Gener | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,050,000 | \$0,000 | \$6,050,000 |
| - | | | • | \$0,000 | \$0,000 | \$6,600,000 | \$0,000 | \$6,600,000 |

| FN-17 N/A | | COMPLET | DINT PARKWAY LID STREETSCAPE ENHANCEMENTS AND E STREETS UPGRADE ELL ROAD TO HAYNES BRIDGE ROAD | Jurisdiction Fulton Sponsor City of Service Type | f Alpharetta | Existing 6 Analysis | Planned Length (r 6 1.4 | |
|---------------------|--------|---------|--|--|----------------------|---------------------------|-------------------------------|--------------|
| Progra | mmed | | | Trails | ivity / Sidepaths an | (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$17,900,000 | \$0,000 | \$17,900,000 |
| _ | | | | \$1,600,000 | \$0,000 | \$18,400,000 | \$0,000 | \$20,000,000 |

| Programm | FN-205 0016061 Programmed Status | | OWBROOK DRIVE TO I-285 | Service Type Last Mile Connecti Facility | Sandy Springs,MART | Analysis | N/A 2.6 m Air Quality Analysis | LCI X |
|----------|----------------------------------|------|--|--|--------------------|----------------------|-----------------------------------|-------------|
| S | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE A | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$498,000 | \$0,000 | \$124,500 | \$0,000 | \$622,500 |
| ROW A | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,560,200 | \$0,000 | \$640,050 | \$0,000 | \$3,200,250 |
| UTL A | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| CST A | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,865,575 | \$0,000 | \$716,394 | \$0,000 | \$3,581,969 |
| | | | | \$6,243,775 | \$0,000 | \$1,560,944 | \$0,000 | \$7,804,719 |

| FN-22 | FN-220 STATE BRIDGE ROAD WIDENING | | | Jurisdiction Fulton | | Existing | Planned Length | 2030 |
|---------------|--|--------------|---|---------------------|--------------|--|----------------|-------------|
| N/A Long F | N/A FROM KIMBALL BRIDGE ROAD TO MEDLOCK BRIDGE ROAD Long Range FROM KIMBALL BRIDGE ROAD TO MEDLOCK BRIDGE ROAD | | Sponsor City of Johns Creek Service Type Roadway / General Purpose Capacity | | y In the Reg | 6 3.5 ion's Air Quality Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| - | | | | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |

| FN-22 000783 | | | MMING HIGHWAY) WIDENING | Jurisdiction Fulton County (North) Existing Planned Sponsor GDOT 2 4 Service Type Analysis In the Region's Air Q Conformity Analysis | | jion's Air Quality | mi.) Network Year 2030 LCI Flex | |
|---------------------|--------|------|-------------------------------------|--|-------------------------|--------------------|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$2,609,882 | \$652,471 | \$0,000 | \$0,000 | \$3,262,353 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$15,710,000 | \$0,000 | \$0,000 | \$15,710,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,831,253 | \$0,000 | \$0,000 | \$1,831,253 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$28,915,861 | \$0,000 | \$0,000 | \$28,915,861 |
| - | | | | \$2,609,882 | \$47,609,585 | \$0,000 | \$0,000 | \$50,219,467 |

| FN-22 000783 | 9 | STATE BRIDGE ROAD / PLEASANT HILL ROAD WIDENING FROM SR 141 (MEDLOCK BRIDGE ROAD) TO CHATTAHOOCHEE RIVER | | Sponsor City c | Jurisdiction Fulton County (North) Sponsor City of Johns Creek Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi. 4 6 1.5 Analysis In the Region's Air Quality Conformity Analysis | |
|---------------------|--------|--|--|--------------------|--|------------------------|---|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | AUTH | 2020 | Georgia Transportation Infrastructure Bank | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,000,000 | \$0,000 | \$4,000,000 |
| - | | | | \$0,000 | \$1,500,000 | \$4,600,000 | \$0,000 | \$6,100,000 |

| FN-2 : | 31 | | AMA ROAD WIDENING BRIDGE ROAD TO BUICE ROAD | Jurisdiction Fultor | | Existing | Planned Length | 2030 |
|---------------|------------|--------------|--|---------------------|--|-------------------------------|----------------|-------------|
| Long I | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| · | | | | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| FN-23 | | McGINNI | S FERRY ROAD: SEGMENT 1 - WIDENING | | Jurisdiction Fulton County (North) Existing Planned Length (mi.) | | | |
|------------------|--------|-----------|---------------------------------------|---|--|-------------------------|--------------------------------------|--------------|
| 000463 Progra | | FROM UNIO | IN HILL ROAD TO SARGENT ROAD | Sponsor Forsy Service Type Roadway / Gene | ral Purpose Capacit | y In the Regi | 4 7 ion's Air Quality Analysis | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,931,261 | \$0,000 | \$1,931,261 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$18,749,000 | \$0,000 | \$18,749,000 |
| UTL | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,852,000 | \$0,000 | \$3,852,000 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$10,000,000 | \$27,013,590 | \$0,000 | \$37,013,590 |
| - | | | | \$0,000 | \$10,050,000 | \$51,545,851 | \$0,000 | \$61,595,851 |

| FN-25 | | SR 9 (RO IMPROVE | SWELL ROAD / ATLANTA STREET) PEDESTRIAN MENTS | Jurisdiction Fulton Sponsor City of | | Existing | Planned Length (m N/A 0.2 | ni.) Network Year TBD |
|--------|--------|---------------------|--|-------------------------------------|---------------------|--------------------------|------------------------------|--------------------------|
| 000964 | 0 | AT CHATTA | HOOCHEE RIVER | | KUSWEII | IN/A | N/A 0.2 | |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Last Mile Connect Facility | ivity / Pedestrian | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | Bridge Discretionary | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$79,070 | \$0,000 | \$79,070 |
| CST | | 2022 | Bridge Discretionary | \$2,580,500 | \$0,000 | \$2,645,242 | \$0,000 | \$5,225,742 |
| _ | | | | \$3,020,500 | \$10,000 | \$3,024,312 | \$0,000 | \$6,054,812 |

| FN-26 721000 Progra | | SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING FROM FROM SR 141 (FULTON COUNTY) TO PEACHTREE INDUSTRIAL BOULEVARD (GWINNETT COUNTY) | | Jurisdiction Fultor Sponsor GDOT Service Type Roadway / Gener | , , , | Existing 2 Analysis In the Reg Conformity | Planned Length | 2030 |
|---|--------|--|---|--|------------------------|---|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Flex |
| PE | AUTH | 2012 | STP - Statewide Flexible (GDOT) | \$4,997,279 | \$1,249,320 | \$0,000 | \$0,000 | \$6,246,599 |
| ROW | AUTH | 1991 | State Right-of-Way Funds | \$0,000 | \$2,263,449 | \$0,000 | \$0,000 | \$2,263,449 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,488,000 | \$2,372,000 | \$0,000 | \$0,000 | \$11,860,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$2,110,000 | \$0,000 | \$0,000 | \$2,110,000 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$28,000,751 | \$0,000 | \$0,000 | \$28,000,751 |
| - | | - | | \$14,485,279 | \$35,995,520 | \$0,000 | \$0,000 | \$50,480,799 |

| FN-2 TBD | 65 ammed | | SR 120 (ABBOTTS BRIDGE ROAD) WIDENING FROM JONES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD) | | Jurisdiction Fulton County (North) Sponsor City of Johns Creek Service Type Roadway / General Purpose Capacity | | Planned Length 4 2.4 nion's Air Quality Analysis | 2030 |
|-------------|-------------|------|--|---------|--|----------|---|----------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| | | | | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |

| | FN-267 HAMMOND DRIVE WIDENING N/A FROM SR 9 (ROSWELL ROAD) TO GLENRIDGE DRIVE Long Range Image: | | | Jurisdiction Fulton Sponsor City of | f Sandy Springs | Existing | (mi.) Network Year 2030 | |
|-----|---|--------------|---------------------------------------|--|-----------------|--------------------------|------------------------------|--------------|
| | | | | Service Type Roadway / General Purpose Capacity | | y Analysis Conformity | on's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| L | | | · | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |

| FN-26 | | SR 9 (ATL WIDENING | ANTA STREET) REVERSIBLE LANE REMOVAL AND G | Jurisdiction Fulton County (North) Existing Planned Length (mi Sponsor City of Roswell 2 4 1.1 | | | mi.) Network Year 2030 | |
|--------|--------|-----------------------|--|--|-------------------------|--------------------------|-------------------------------|--------------|
| 721010 | - | FROM MARIE | TTA HIGHWAY TO RIVERSIDE ROAD/INDIAN SPRINGS DRIVE | Service Type | | Analysis | | — .a [] |
| Progra | mmed | | | Roadway / Gener | al Purpose Capacity | In the Reg Conformity | ion's Air Quality Analysis | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$2,100,000 | \$0,000 | \$2,900,000 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$79,200 | \$19,800 | \$0,000 | \$0,000 | \$99,000 |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$57,656 | \$14,414 | \$0,000 | \$0,000 | \$72,070 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,607,882 | \$0,000 | \$0,000 | \$11,607,882 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$2,625,000 | \$0,000 | \$0,000 | \$2,625,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$31,826,743 | \$0,000 | \$0,000 | \$31,826,743 |
| _ | | | | \$1,336,856 | \$46,193,839 | \$2,100,000 | \$0,000 | \$49,630,695 |

| FN-27 | ' 0 | JONES BR | IDGE ROAD WIDENING | Jurisdiction Fultor | n County (North) | Existing | Planned Len | ngth (mi.) Network Year |
|--------|------------|-----------|---------------------------------------|---------------------|---------------------|-------------|-------------------------------|-------------------------|
| TBD | | FROM DOUG | LAS ROAD TO MCGINNIS FERRY ROAD | Sponsor City o | f Johns Creek | 2 | 4 | 1.4 2030 |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Gener | al Purpose Capacity | Conformity | ion's Air Quality Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$750,000 | \$0,000 | \$750,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| - | | | • | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| FN-28 | | • • | BBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY MENTS INCLUDING PEDESTRIAN CONNECTIVITY | Jurisdiction Fulton | , , , | Existing | Planned Length (n 2 1.5 | ni.) Network Year TBD |
|------------------|--------|--------------|---|---|------------------------|-------------------------|----------------------------|--------------------------|
| 001278 Long F | | FROM PARSC | ONS ROAD (WEST) TO PRIMROSE PARKWAY | Service Type Roadway / Operations & Safety Analysis Exempt from Air Quality (40 CFR 93) | | om Air Quality Analysis | LCI Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | High Priority Projects from TEA-21 | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$100,000 | \$0,000 | \$25,000 | \$0,000 | \$125,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$2,400,000 | \$0,000 | \$0,000 | \$2,400,000 |
| ROW | AUTH | 2017 | High Priority Projects from TEA-21 | \$133,322 | \$0,000 | \$1,516,678 | \$0,000 | \$1,650,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$600,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,483,347 | \$0,000 | \$1,483,347 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$3,200,000 | \$0,000 | \$16,397,512 | \$0,000 | \$19,597,512 |
| - | | • | | \$4,233,322 | \$3,000,000 | \$19,622,537 | \$0,000 | \$26,855,859 |

| FN-28 001394 Progra | 17 | BARNWELL ROAD OPERATIONAL IMPROVEMENTS FROM SR 140 (HOLCOMB BRIDGE ROAD) TO NIBLICK DRIVE | | Sponsor City o | Jurisdiction Fulton County (North) Sponsor City of Johns Creek Service Type Roadway / Operations & Safety | | Existing Planned Length (mi. N/A N/A 0.5 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----------------------------------|--------|---|---|------------------------|---|----------------------|--|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | High Priority Projects from TEA-21 | \$166,680 | \$0,000 | \$41,670 | \$0,000 | \$208,350 |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| | | | | \$5,846,680 | \$1,000,000 | \$1,461,670 | \$0,000 | \$8,308,350 |

| FN-29 001087 Progra | '4 | BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT) FROM WARSAW ROAD TO OLD ALABAMA ROAD | | Jurisdiction Fultor Sponsor City o Service Type Roadway / Gener | | Existing 0 Analysis Y In the Reg Conformity | Planned Length 2 1. | 2030 |
|---|--------|---|---------------------------------------|--|--------------------|---|------------------------|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$52,500 | \$0,000 | \$52,500 |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,395,800 | \$0,000 | \$2,395,800 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,236,482 | \$0,000 | \$16,236,482 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$36,293,009 | \$0,000 | \$36,293,009 |
| L | | 1 | - | \$0,000 | \$0,000 | \$54,977,791 | \$0,000 | \$54,977,791 |
| | | | | | | | | |

| FN-30 | 0 | JONES BR | IDGE ROAD WIDENING | Jurisdiction Fultor | , , , , | Existing | Planned Length | 2030 |
|--------|--------|-----------|---------------------------------------|---------------------|--------------------|----------------------|-------------------------------|--------------|
| TBD | | FROM WATE | RS ROAD TO STATE BRIDGE ROAD | Sponsor City o | f Johns Creek | 2 Analysis | 4 1. | 7 |
| Progra | mmed | | | | al Purpose Capacit | | ion's Air Quality Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,250,000 | \$0,000 | \$3,250,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,500,000 | \$0,000 | \$7,500,000 |
| - | | | • | \$0,000 | \$0,000 | \$11,000,000 | \$0,000 | \$11,000,000 |

| FN-30 |)1 | WINDWA | ARD PARKWAY WIDENING AND COMPLETE STREETS | Jurisdiction Fulton | , , , | Existing | Planned Length 6 1.1 | 2030 |
|--------|--------|-----------|---|--|--------------------|------------------------|-------------------------|-------------|
| N/A | | FROM SR 4 | 00 INTERCHANGE TO SR 9 | , | Apharetta | Analysis | 0 1 | _ |
| Progra | mmed | | | Service Type Analysis Roadway / Interchange Capacity In the Region's Air Quality Conformity Analysis | | | LCI Flex | |
| C | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| - | | | | \$800,000 | \$0,000 | \$7,200,000 | \$0,000 | \$8,000,000 |

| FN-30 | | | EK GREENWAY CONNECTION | Jurisdiction Fulton Sponsor City of | , , , | Existing | Planned Length (N/A 5.6 | TBD |
|--------------|--------|-------|--|---|----------------------|--------------------------------------|------------------------------|--------------|
| Progra | mmed | DRIVE | | Service Type Last Mile Connect Trails | ivity / Sidepaths ar | Analysis Exempt fro (40 CFR 92 | om Air Quality Analysi 3) | S LCI S Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,000,000 | \$0,000 | \$3,000,000 |
| - | | | | \$400,000 | \$0,000 | \$4,150,000 | \$0,000 | \$4,550,000 |

| FN-30 001502 Progra | | | D TRAIL EXTENSION DANS DRIVE TO JOHNSON FERRY ROAD | Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect Trails | | Existing N/A Analysis nd Exempt fro (40 CFR 92 | Planned Length (m N/A 2.3 om Air Quality Analysis 3) | |
|---|--------|------|--|---|--------------------|--|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$144,000 | \$0,000 | \$36,000 | \$0,000 | \$180,000 |
| PE | AUTH | 2016 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$496,000 | \$0,000 | \$124,000 | \$0,000 | \$620,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$830,400 | \$0,000 | \$207,600 | \$0,000 | \$1,038,000 |
| ROW | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$284,800 | \$0,000 | \$71,200 | \$0,000 | \$356,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,120,000 | \$0,000 | \$3,120,000 |
| - | | | | \$1,755,200 | \$0,000 | \$3,558,800 | \$0,000 | \$5,314,000 |

| | | EK PARKWAY - PHASE III (NEW ALIGNMENT) CREEK PARKWAY (EAST OF SR 400) TO NORTHPOINT PARKWAY | Sponsor City | Sponsor City of Roswell 0 2 | | | (mi.) Network Year 2030 LCI |
|------------------|--|--|-------------------------------|---|---------------------------------------|-----------------------------|---------------------------------------|
| ALL LR 2026-2030 | | Fund Type 0 Local Jurisdiction/Municipality Funds | Federal \$0,000 \$0,000 | State \$0,000 \$0,000 | Local \$12,151,383 \$12,151,383 | Bonds \$0,000 \$0,000 | Total \$12,151,383 \$12,151,383 |

| FN-30 N/A |)7 | | EY DRIVE EXTENSION - PHASE III (NEW ALIGNMENT) ALPHARETTA HIGHWAY) TO SR 140 (HOUZE ROAD) | Jurisdiction Region | | (mi.) Network Year 2030 | | |
|---------------------|------------|--------------|--|---------------------------------|---------------------|---|-------------------------------|-------------|
| Long F | Long Range | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,500,000 | \$0,000 | \$5,500,000 |
| - | | | | \$0,000 | \$0,000 | \$5,500,000 | \$0,000 | \$5,500,000 |

| FN-30 | 8 | CHATTAI | HOOCHEE GREENWAY | Jurisdiction Fulton | , | Existing | - | TBD |
|---------------|--------|---------------------|--|--|---------|-------------|---------|-------------|
| N/A Progra | mmed | FROM ABB | DTTS BRIDGE ROAD TO ROGERS BRIDGE ROAD | Sponsor City of Johns Creek N/A N/A 1.3 Service Type Analysis Last Mile Connectivity / Sidepaths and Trails Exempt from Air Quality Analysis (40 CFR 93) Federal State Local Bonds \$480,000 \$0,000 \$120,000 \$0,000 \$0,000 \$0,000 \$4,400,000 \$0,000 | | | | |
| Γ | Status | | Fund Type | Federal | State | Local | Bonds | |
| PE | | Year 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | | | | | \$600,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,400,000 | \$0,000 | \$4,400,000 |
| L | | | | \$480,000 | \$0,000 | \$4,520,000 | \$0,000 | \$5,000,000 |

| FN-34 | FN-348A 0016580 | HOPEWE | LL ROAD BRIDGE UPGRADE | Jurisdiction Fulton | , , , | Existing | Planned Length (2 0.40 | TBD |
|--------|---------------------------|------------|---|----------------------------------|-----------|--------------------------------------|------------------------------|--------------|
| 001658 | 30 | AT CHICKEN | N CREEK | | | | _ 0.14 | |
| Progra | ammed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600 | \$2,400 | \$0,000 | \$0,000 | \$12,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,560,000 | \$640,000 | \$0,000 | \$0,000 | \$3,200,000 |
| - | | | | \$3,489,600 | \$872,400 | \$100,000 | \$0,000 | \$4,462,000 |

| FN-34 | | BIRMING | GHAM ROAD BRIDGE UPGRADE | Jurisdiction Fultor | | Existing | | | |
|--------|--------|-----------|---|---------------------|-----------|--------------------------|-------------------------------|-------------|--|
| 001658 | 31 | AT CHICKE | N CREEK TRIBUTARY | Sponsor GDOT | | 2 | 2 0.40 | | |
| | | | | Service Type | | Analysis | | | |
| Progra | ammed | | | Roadway / Bridge | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$540,000 | \$135,000 | \$0,000 | \$0,000 | \$675,000 | |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$75,000 | \$0,000 | \$75,000 | |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 | |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 | |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 | |
| • | | | | \$2,724,000 | \$681,000 | \$75,000 | \$0,000 | \$3,480,000 | |

| FN-34 | FN-348C | FREEMAN | IVILLE ROAD BRIDGE UPGRADE | Jurisdiction Fulton | County (North) | Existing | mi.) Network Year TBD | |
|------------------|----------------|-----------|---|--|----------------|---|--------------------------|-------------|
| 001658 Progra | 32 ammed | AT COOPER | SANDY CREEK | Sponsor GDOT Service Type Roadway / Bridge | e Upgrade | 2 Analysis Exempt fro (40 CFR 93 | 2 0.40 | |
| ſ | Status | Year | Fund Type | Federal | State | | Bonds | |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$540,000 | \$135,000 | \$0,000 | \$0,000 | \$675,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$75,000 | \$0,000 | \$75,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| - | | | | \$2,324,000 | \$581,000 | \$75,000 | \$0,000 | \$2,980,000 |

| FN-34 | FN-348D | WATERS | ROAD BRIDGE UPGRADE | Jurisdiction Fultor | Jurisdiction Fulton County (North) Existing Planned Length (mi.) | | | |
|--------|---------|------------|---|---------------------|--|---|---------|-------------|
| 001659 | 9 | AT LONG IN | IDIAN CREEK | Sponsor GDOT | - | 2 Analysis | 2 0.40 | TBD |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$96,000 | \$24,000 | \$0,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| _ | | | | \$3,016,000 | \$754,000 | \$100,000 | \$0,000 | \$3,870,000 |
| | | | | | | | | |

| FS-011 CASCADE-PALMETTO HIGHWAY WI N/A FROM SR 92 (CAMPBELLTON-FAIRBURN ROAD | | | PALMETTO HIGHWAY WIDENING (CAMPBELLTON-FAIRBURN ROAD) TO SR 154 (CAMPBELLTON ROAD) | Jurisdiction Fulton Sponsor GDOT | , , , | Existing | Planned Length | 2050 |
|--|------------|--------------|--|----------------------------------|---|-------------------------------|----------------|--------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$35,000,000 | \$0,000 | \$35,000,000 |
| | | | | \$0,000 | \$0,000 | \$35,000,000 | \$0,000 | \$35,000,000 |

| FS-20 | FS-202E OAKLEY INDUSTRIAL BOULEVARD - NEW ALIGNMENT | | Jurisdiction Fulton | , , , , | Existing | Planned Length | (mi.) Network Year 2030 | |
|---------------|---|--------------|---------------------------------------|--|--------------------|----------------|--------------------------------------|--------------|
| N/A Long F | V/A FROM CREEKWOOD DRIVE TO GULLATT ROAD | | | Sponsor City of Service Type Roadway / Gener | al Purpose Capacit | y Conformity | 2 1 ion's Air Quality Analysis | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| L | | | · | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |

| | | | ULTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I | Jurisdiction Fultor Sponsor Chatta | ,,,,,, | Existing | Planned Length N/A 3.1 | TBD |
|--------|------------|------|--|------------------------------------|------------------------------------|-----------------------------|---------------------------|-----------|
| Progra | Programmed | | Service Type Last Mile Connect Trails | tivity / Sidepaths a | Analysis Exempt fr (40 CFR 9 | om Air Quality Analys 3) | is LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| CST | | 2020 | Federal Earmark Funding | \$449,950 | \$0,000 | \$112,487 | \$0,000 | \$562,437 |
| • | | | | \$449,950 | \$0,000 | \$137,487 | \$0,000 | \$587,437 |

| | FS-234 0012636 Completed | | COAD STREET BICYCLE AND PEDESTRIAN FACILITIES | Jurisdiction Fulton Sponsor City of | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Existing N/A | Planned Length (m N/A 0.5 | i.) Network Year TBD |
|-------|--|------|--|--|---|--|-------------------------------|-------------------------|
| Compl | eted | | | Service Type Last Mile Connecti Facilities | ivity / Joint Bike-F | Ped Analysis Exempt fro (40 CFR 92 | om Air Quality Analysis 3) | LCI X |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$100,000 | \$0,000 | \$25,000 | \$0,000 | \$125,000 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$490,000 | \$0,000 | \$122,500 | \$0,000 | \$612,500 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$456,000 | \$0,000 | \$114,000 | \$0,000 | \$570,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,321,940 | \$0,000 | \$830,485 | \$0,000 | \$4,152,425 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$503,921 | \$0,000 | \$125,980 | \$0,000 | \$629,901 |
| | | | | \$4,871,861 | \$0,000 | \$1,217,965 | \$0,000 | \$6,089,826 |

| FS-23 | | | PE ROAD PEDESTRIAN FACILTIIES | Jurisdiction Fulton Sponsor City of | , , , | Planned Length (n N/A 1.8 | ni.) Network Year TBD | |
|--------------|-----------------------|------|--|-------------------------------------|--------------------------------------|-------------------------------|--------------------------|-------------|
| Progra | Status Year Fund Type | | Service Type Last Mile Connecti Facility | ivity / Pedestrian | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$126,247 | \$0,000 | \$126,247 |
| ROW | AUTH | 2017 | STP - Urban (>200K) (ARC) | \$603,628 | \$0,000 | \$1,306,372 | \$0,000 | \$1,910,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$166,000 | \$0,000 | \$41,500 | \$0,000 | \$207,500 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,013,633 | \$0,000 | \$503,408 | \$0,000 | \$2,517,041 |
| _ | | | | \$2,783,261 | \$0,000 | \$1,977,527 | \$0,000 | \$4,760,788 |

| FS-27 001263 Progra | IMPROVEMENTS 2638 grammed Status Year Fund Type | | Jurisdiction Fulton Sponsor City of Service Type Last Mile Connecti Retrofit | East Point | treet Conformit | Planned Length (3 0.5 gion's Air Quality y Analysis | 2030 | |
|---|---|------|--|------------------------|--------------------|---|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$547,137 | \$0,000 | \$136,784 | \$0,000 | \$683,921 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,352,000 | \$0,000 | \$338,000 | \$0,000 | \$1,690,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,082,880 | \$0,000 | \$2,561,320 | \$0,000 | \$5,644,200 |
| _ | | | | \$4,982,017 | \$0,000 | \$3,036,104 | \$0,000 | \$8,018,121 |

| FS-28 001508 | 0/0012882 | GLOBAL | GATEWAY CONNECTOR | Jurisdiction Fulton County (South) Sponsor City of College Park N/A N/A S Service Type Analysis Last Mile Connectivity / Sidepaths and Trails Exempt from Air Quality Ana (40 CFR 93) | | | | ni.) Network Year TBD |
|------------------------|-----------|--------|---|--|--------------------|----------------------|--------------------|--------------------------|
| Progra | mmed | | | Last Mile Connecti | vity / Sidepaths a | nd Exempt fro | | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$535,626 | \$0,000 | \$133,907 | \$0,000 | \$669,533 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| UTL | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,057,645 | \$0,000 | \$3,019,853 | \$0,000 | \$10,077,498 |
| - | | | | \$7,793,271 | \$0,000 | \$3,278,760 | \$0,000 | \$11,072,031 |

| FS-28 | SR/14 US 29 BRIDGE UPGRADE | Jurisdiction Fultor | n County (South) | Existing | Planned Length (I | | | |
|--------|----------------------------|---------------------|---|----------------------|---|--------------------|--------------------|-------------|
| 001380 | 9 | AT CSX RAII | L LINE 2.6 MILES NORTHEAST OF UNION CITY | Sponsor GDOT | - | 2 Analysis | 2 0.4 | тво |
| Progra | Programmed | | | | Roadway / Bridge Upgrade Exempt from Air Qua (40 CFR 93) | | | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$520,200 | \$130,500 | \$0,000 | \$0,000 | \$650,700 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$1,840,000 | \$460,000 | \$0,000 | \$0,000 | \$2,300,000 |
| _ | | | | \$3,160,200 | \$790,500 | \$0,000 | \$0,000 | \$3,950,700 |

| FS-28 | | CR 485/I | DEMOONEY ROAD @ DEEP CREEK | Jurisdiction Fulton Sponsor City of | | Existing | Planned Length (r N/A 0.4 | ni.) Network Year TBD |
|--------------|------------------------|----------|--|---|--------------------|--------------------------------------|-------------------------------|--------------------------|
| | Programmed Status Year | | | Service Type Analysis Roadway / Bridge Upgrade Exempt | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,724,107 | \$0,000 | \$2,724,107 |
| L | I | | 1 | \$320,000 | \$0,000 | \$2,804,107 | \$0,000 | \$3,124,107 |

| FS-28 001552 Progra | 015529 rogrammed | | Jurisdiction Fulton Sponsor City of Service Type Roadway / Bridge | South Fulton | | N/A N/A 0.4 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|---|---------------------|------|--|----------------------|--------------------|--|--------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,719,827 | \$0,000 | \$1,719,827 |
| | | | • | \$320,000 | \$0,000 | \$1,799,827 | \$0,000 | \$2,119,827 |

| FS-28 | 6C | CR 1529 | COCHRAN ROAD @ CAMP CREEK | Jurisdiction Fulton | | Existing | Planned Length (| TBD |
|--------|--------|---------|---|---------------------------------|--------------------|---------------------|-------------------------------|--------------|
| 001553 | 0 | | | Sponsor City of Service Type | South Fulton | N/A Analysis | N/A 0.4 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysi: 3) | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,923,252 | \$0,000 | \$1,923,252 |
| | | | | \$320,000 | \$0,000 | \$2,003,252 | \$0,000 | \$2,323,252 |

| FS-28 001562 | 24 | | OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II | Jurisdiction Fulton Sponsor City of Service Type | South Fulton | Existing N/A Analysis | Planned Length (mi N/A N/A | .) Network Year TBD |
|------------------------|--------|------|--|--|-------------------|-----------------------------|-------------------------------|------------------------|
| Progra | ammed | | | Last Mile Connecti Facility | vity / Pedestrian | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$748,000 | \$0,000 | \$187,000 | \$0,000 | \$935,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,588,000 | \$0,000 | \$1,062,000 | \$0,000 | \$2,650,000 |
| - | | | | \$2,496,000 | \$0,000 | \$1,289,000 | \$0,000 | \$3,785,000 |

| | | BUFFING | TON ROAD WIDENING | | n County (South) | Existing | Planned Length | 2030 |
|--------|--------|-----------|-------------------------------------|--|-------------------------|--------------------|--------------------|--------------|
| 001394 | | FROM ROCI | K QUARRY ROAD TO SR 14/US 29 | Sponsor GDOT 2 4 0.9 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | LCI | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$1,160,683 | \$0,000 | \$0,000 | \$1,160,683 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$800,000 | \$0,000 | \$0,000 | \$800,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$14,625,000 | \$0,000 | \$0,000 | \$14,625,000 |
| UTL | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$2,306,600 | \$0,000 | \$0,000 | \$2,306,600 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$11,993,327 | \$0,000 | \$0,000 | \$11,993,327 |
| _ | | | • | \$0,000 | \$31,385,610 | \$0,000 | \$0,000 | \$31,385,610 |

| FS-29 | 0 | OAKLEY I | ROAD BRIDGE REPLACEMENT | Jurisdiction Fultor | County (South) | Existing | Planned Length (| mi.) Network Year |
|--------|--------|-----------|---|----------------------|----------------------|--------------------|------------------------------|-------------------|
| 001564 | 2 | AT BROADA | NAX CREEK | Sponsor GDOT | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysi 3) | S LCI S Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$125,000 | \$0,000 | \$125,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$100,000 | \$25,000 | \$0,000 | \$0,000 | \$125,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$24,000 | \$6,000 | \$0,000 | \$0,000 | \$30,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| - | | | | \$1,324,000 | \$331,000 | \$125,000 | \$0,000 | \$1,780,000 |

| FS-34 | FS-348 | BETHSAI | DA ROAD BRIDGE UPGRADE | Jurisdiction Fultor | , , , | Existing | Planned Length (mi | i.) Network Year TBD |
|--------|--------|-----------|---|---------------------|-----------|--------------------------|-------------------------------|-------------------------|
| 001660 |)5 | AT MORNIN | G CREEK | Sponsor GDOT | | 2 Analysis | 2 0.40 | |
| Progra | ammed | | | Roadway / Bridge | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| | | | • | \$2,664,000 | \$666,000 | \$50,000 | \$0,000 | \$3,380,000 |

| 000784 | | | JTH INTERCHANGE IMPROVEMENTS SENOIA ROAD) | Jurisdiction Regio Sponsor City o Service Type Roadway / Interc | f Fairburn | Existing Var Analysis In the Rec | Planned Length Var 0.4 | 2030 |
|--------|--------|------|--|--|------------------------|---|---------------------------|--------------|
| | | J | | | <u> </u> | Conformit | y Analysis | Flex |
| L | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2011 | National Highway System | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2012 | National Highway System | \$1,170,702 | \$292,675 | \$0,000 | \$0,000 | \$1,463,377 |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$831,600 | \$207,900 | \$0,000 | \$0,000 | \$1,039,500 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$150,000 | \$0,000 | \$37,500 | \$0,000 | \$187,500 |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$459,973 | \$0,000 | \$114,993 | \$0,000 | \$574,966 |
| ROW | AUTH | 2019 | National Highway Performance Program (NHPP) | \$13,355,090 | \$3,338,773 | \$0,000 | \$0,000 | \$16,693,863 |
| ROW | AUTH | 2020 | National Highway Performance Program (NHPP) | \$10,932,910 | \$2,733,227 | \$0,000 | \$0,000 | \$13,666,137 |
| UTL | | 2022 | National Highway Performance Program (NHPP) | \$282,989 | \$70,747 | \$0,000 | \$0,000 | \$353,736 |
| CST | | 2022 | National Highway Performance Program (NHPP) | \$25,198,193 | \$6,299,548 | \$0,000 | \$0,000 | \$31,497,741 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,282,138 | \$1,820,747 | \$0,000 | \$0,000 | \$9,102,885 |
| _ | | | | \$59,703,595 | \$14,773,617 | \$152,493 | \$0,000 | \$74,629,705 |

| FS-AR | -183 | I-85 SOUT | H INTERCHANGE IMPROVEMENTS | Jurisdiction Regional - Southwest | | Existing | Planned Length | |
|-----------------|---------------------------------------|--------------|--|-----------------------------------|----------------------|--------------------|--------------------|--------------|
| 0007842 Program | AT SR 138 (JONESBORO ROAD) Programmed | | Sponsor GDOT Service Type Roadway / Interc | | | | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | National Highway System | \$2,523,703 | \$630,926 | \$0,000 | \$0,000 | \$3,154,629 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | | 2023 | National Highway Performance Program (NHPP) | \$11,978,916 | \$2,994,729 | \$0,000 | \$0,000 | \$14,973,645 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$30,848,876 | \$7,712,219 | \$0,000 | \$0,000 | \$38,561,095 |
| _ | | | | \$45,511,495 | \$11,377,874 | \$0,000 | \$0,000 | \$56,889,369 |

| FS-AF | FS-AR-184 I-285 INTERCHANGE IMPROVEMENTS TBD AT CASCADE ROAD Long Range Image Read Road | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|--------------|---------------------------------|--------------|----------|-----------------------------|---------|--------------|
| | | | Service Type | | | m Air Quality Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$14,240,000 | \$0,000 | \$3,560,000 | \$0,000 | \$17,800,000 |
| L | | | · | \$14,240,000 | \$0,000 | \$3,560,000 | \$0,000 | \$17,800,000 |

| FT-00 | 1A | SR 9 (ATLANTA HIGHWAY) WIDENING | | Jurisdiction Forsy Sponsor GDO ⁻ | | Existing | Planned Length | 2030 |
|--------------------|--------|---------------------------------|-------------------------------------|---|------------------------|--------------------|--------------------|--------------|
| 0007843 Programmed | | FROM FULT | TON COUNTY LINE TO MCFARLAND ROAD | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | LCI | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$620,833 | \$155,208 | \$0,000 | \$0,000 | \$776,041 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$1,505,000 | \$0,000 | \$0,000 | \$1,505,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$7,440,000 | \$0,000 | \$0,000 | \$7,440,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$750,187 | \$0,000 | \$0,000 | \$750,187 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$8,850,652 | \$0,000 | \$0,000 | \$8,850,652 |
| _ | | | | \$620,833 | \$19,001,047 | \$0,000 | \$0,000 | \$19,621,880 |

| FT-00 000784 Progra | 4 | SR 9 (ATLANTA HIGHWAY): SEGMENT 2 - WIDENING FROM MCFARLAND ROAD TO SR 371 (POST ROAD) | | Sponsor GDOT | Jurisdiction Forsyth County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | (mi.) Network Year 2030 LCI Flex |
|-----------------------------------|--------|--|-------------------------------------|----------------------|--|--------------------|--------------------|---|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2007 | STP - Statewide Flexible (GDOT) | \$893,696 | \$223,424 | \$0,000 | \$0,000 | \$1,117,120 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,070,000 | \$0,000 | \$0,000 | \$2,070,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$20,870,000 | \$0,000 | \$0,000 | \$20,870,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$2,344,330 | \$0,000 | \$0,000 | \$2,344,330 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$20,124,383 | \$0,000 | \$0,000 | \$20,124,383 |
| _ | | | | \$893,696 | \$45,932,137 | \$0,000 | \$0,000 | \$46,825,833 |

| FT-00 000835 Progra | | SR 9 (ATLANTA HIGHWAY): SEGMENT 3 - WIDENING FROM SR 371 (POST ROAD) TO SR 141 (PEACHTREE PARKWAY) | | Sponsor GDOT | Jurisdiction Forsyth County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 2 4 3.8 Analysis In the Region's Air Quality Conformity Analysis | |
|---|--------|--|-------------------------------------|------------------------|--|--------------------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$1,921,733 | \$480,433 | \$0,000 | \$0,000 | \$2,402,166 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,002,024 | \$0,000 | \$0,000 | \$2,002,024 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$9,220,000 | \$0,000 | \$0,000 | \$9,220,000 |
| UTL | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$5,783,971 | \$0,000 | \$0,000 | \$5,783,971 |
| CST | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$28,708,722 | \$0,000 | \$0,000 | \$28,708,722 |
| - | | | | \$1,921,733 | \$46,495,150 | \$0,000 | \$0,000 | \$48,416,883 |

| FT-00 121690 Progra | - | SR 9 (ATLANTA HIGHWAY): SEGMENT 4 - WIDENING FROM SR 141 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD HIGHWAY) | | Jurisdiction Forsyth County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 2 4 2.9 | |
|---|--------|--|---|--|-------------------------|--------------------|--------------------|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Rural | \$510,026 | \$127,507 | \$0,000 | \$0,000 | \$637,533 |
| PE | AUTH | 1992 | STP - Statewide Flexible (GDOT) | \$2,896,054 | \$724,014 | \$0,000 | \$0,000 | \$3,620,068 |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$80,542 | \$0,000 | \$0,000 | \$80,542 |
| ROW | AUTH | 1997 | State Right-of-Way Funds | \$0,000 | \$250,000 | \$0,000 | \$0,000 | \$250,000 |
| ROW | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$424,000 | \$106,000 | \$0,000 | \$0,000 | \$530,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$25,370,000 | \$0,000 | \$0,000 | \$25,370,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$11,570,913 | \$2,892,728 | \$0,000 | \$0,000 | \$14,463,641 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,260,000 | \$0,000 | \$0,000 | \$1,260,000 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$19,033,143 | \$0,000 | \$0,000 | \$19,033,143 |
| - | | | | \$16,200,993 | \$50,043,934 | \$0,000 | \$0,000 | \$66,244,927 |

| 141890 | WIDENING | | ANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5 - G (BUFORD HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD) | Jurisdiction Forsy Sponsor GDO Service Type Roadway / Gene | | Existing 2 Analysis In the Rec Conformit | Planned Length 4 2. gion's Air Quality y Analysis | 2030 |
|--------|----------|--------------|--|---|--------------------|--|--|--------------|
| E E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2008 | STP - Statewide Flexible (GDOT) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$2,921,000 | \$0,000 | \$0,000 | \$2,921,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$8,836,000 | \$0,000 | \$0,000 | \$8,836,000 |
| | | | | \$0,000 | \$11,757,000 | \$0,000 | \$0,000 | \$11,757,000 |

| FT-00 | 3 | PILGRIM | MILL ROAD MULTIUSE TRAIL | Jurisdiction Forsyt | , | Existing | Planned Length (| mi.) Network Year TBD |
|--------|-----------|---------|------------------------------|----------------------|--------------------|------------------------------|--------------------|--------------------------|
| 001697 | | | Sponsor Forsyt | h County | N/A Analysis | N/A 3.5 | | |
| Progra | rogrammed | | | ivity / Sidepaths ar | | om Air Quality Analysi 3) | LCI | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Federal Lands Access Program | \$221,388 | \$0,000 | \$118,612 | \$0,000 | \$340,000 |
| ROW | | 2021 | Federal Lands Access Program | \$163,612 | \$0,000 | \$106,988 | \$0,000 | \$270,600 |
| CST | | 2022 | Federal Lands Access Program | \$2,052,760 | \$0,000 | \$804,636 | \$0,000 | \$2,857,396 |
| - | | | · | \$2,437,760 | \$0,000 | \$1,030,236 | \$0,000 | \$3,467,996 |

| FT-03 | 30 | SR 371 (P | OST ROAD) WIDENING | Jurisdiction Forsy | | Existing | Planned Length (| 2030 |
|------------------|-------------|--------------|---------------------------------------|---|-------------------------------|------------------------|--------------------|--------------|
| 000691 Progra | 15 ammed | FROM SR 9 (| ATLANTA HIGHWAY) TO KELLY MILL ROAD | Sponsor Forsy Service Type Roadway / Gene | 2 Analysis y In the Reg | | | |
| | | | | | | Conformity | / Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,301,270 | \$0,000 | \$1,301,270 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$80,000 | \$0,000 | \$0,000 | \$80,000 |
| PE | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000 | \$0,000 | \$0,000 | \$5,000 |
| ROW | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$19,425,594 | \$0,000 | \$0,000 | \$19,425,594 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$3,119,000 | \$0,000 | \$0,000 | \$3,119,000 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$40,962,962 | \$0,000 | \$0,000 | \$40,962,962 |
| | | - | | \$0,000 | \$63,642,556 | \$1,301,270 | \$0,000 | \$64,943,826 |
| | | | | | | | | • |

| FT-03 | I-031 SR 371 (POST ROAD) | | Jurisdiction Forsy | th County | Existing | Planned Lengtl | | |
|-------|--|--------------|---------------------------------------|--|--------------------|---------------------------------------|--------------------|--------------|
| | 0013965 FROM KELLY MILL ROAD TO SR 20 (CANTON HIGHWAY) | | Service Type | Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | 4 2. ion's Air Quality Analysis | .2 2040 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$647,500 | \$0,000 | \$647,500 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$39,947,522 | \$0,000 | \$0,000 | \$39,947,522 |
| - | | | | \$0,000 | \$39,947,522 | \$647,500 | \$0,000 | \$40,595,022 |

| FT-040 JOT EM DOWN ROAD WI N/A FROM SR 400 TO SR 306 (KEITING) | | | DWN ROAD WIDENING 1 TO SR 306 (KEITH BRIDGE ROAD) | Jurisdiction Forsy Sponsor Forsy | • | Existing | Planned Len 4 | gth (mi.) Network Year 2040 4.6 |
|--|------------|--------------|--|----------------------------------|---------------------------|---------------------------------|------------------|---------------------------------------|
| Long F | Long Range | | Service Type Roadway / Gener | ral Purpose Capaci | ty Analysis Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$21,435,000 | \$0,000 | \$21,435,000 |
| - | | | | \$0,000 | \$0,000 | \$21,435,000 | \$0,000 | \$21,435,000 |

| FT-04 | CROSSROADS ROAD WIDENING | | Jurisdiction Forsy | Jurisdiction Forsyth County | | | ngth (mi.) Network Year 2040 | |
|---------------|--|--|---------------------------|--|-----------------------------|--|---------------------------------|-------------|
| N/A Long F | N/A FROM SR 400 TO JOT EM DOWN ROAD | | Service Type | Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | 4 gion's Air Quality y Analysis | 1.2 | |
| ALL | Status Year Fund Type ALL LR 2031-2040 Local Jurisdiction/Municipality Funds | | Federal \$0,000 | State \$0,000 | Local \$5,807,000 | Bonds \$0,000 | Total \$5,807,000 | |
| | | | | \$0,000 | \$0,000 | \$5,807,000 | \$0,000 | \$5,807,000 |

| 2050 |
|--------------|
| |
| |
| |
| Flex |
| Total |
| \$11,738,000 |
| \$11,738,000 |
| _ |

| FT-04 | T-043 DR. BRAMBLETT ROAD WIDENING | | Jurisdiction Forsyt | , | Existing | Planned Length 4 4.(| 2040 | |
|---------------|--|--------------|--|---------|--------------------------|---------------------------------|---------|--------------|
| N/A Long F | V/A FROM SR 369 (MATT HIGHWAY) TO SR 20 (CANTON HIGHWAY) | | Service Type Roadway / General Purpose Capacity | | y Analysis Conformity | ion's Air Quality ⁄ Analysis | LCI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$22,309,000 | \$0,000 | \$22,309,000 |
| L | | | · | \$0,000 | \$0,000 | \$22,309,000 | \$0,000 | \$22,309,000 |

| N/A | T-044 BANNISTER ROAD WIDENING /A FROM SR 369 (MATT HIGHWAY) TO SR 9 (DAHLONEGA HIGHWAY) ong Range FROM SR 369 (MATT HIGHWAY) TO SR 9 (DAHLONEGA HIGHWAY) | | Sponsor Forsy | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | Planned Length 4 3. ion's Air Quality Analysis | 2040 | |
|-----|--|--------------|---------------------------------------|--|---------|---|---------|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,435,000 | \$0,000 | \$9,435,000 |
| • | | - | | \$0,000 | \$0,000 | \$9,435,000 | \$0,000 | \$9,435,000 |

| FT-04 | 15 | BANNISTE | R ROAD NEW ALIGNMENT | NEW ALIGNMENT Jurisdiction Forsyth County | | | Planned Lengt | |
|--------|--------|--|---------------------------------------|---|--------------------|--------------------------|-------------------------------|-------------|
| N/A | | FROM INTERSECTION OF DR BRAMBLETT ROAD AND SR 369 (MATT HIGHWAY) TO BANNISTER ROAD NORTH OF NAMON WALLACE DRIVE | | Sponsor Forsyth County Service Type | | O Analysis | 4 1 | |
| Long F | Range | | | Roadway / Gener | al Purpose Capacit | In the Reg Conformity | ion's Air Quality Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,465,000 | \$0,000 | \$9,465,000 |
| | | | | \$0,000 | \$0,000 | \$9,465,000 | \$0,000 | \$9,465,000 |

| FT-046 | | SPOT ROAD CONNECTOR (NEW ALIGNMENT) | | Jurisdiction Forsyt | , | Existing 0 | Planned Length 4 2 | (mi.) Network Year 2040 |
|--------|--------|-------------------------------------|--|---------------------|--|-------------|---------------------------------|-------------------------|
| | 1 ' | | FROM INTERSECTION OF SR 306 AND SR 9 TO INTERSECTION OF SPOT ROAD AND MCCOY CIRCLE | | Service Type Roadway / General Purpose Capacity | | ion's Air Quality ' Analysis | LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,056,700 | \$0,000 | \$1,056,700 |
| L | | | | \$0,000 | \$0,000 | \$1,056,700 | \$0,000 | \$1,056,700 |

| FT-04 N/A Long | D47 BETHELVIEW ROAD CONNECTOR (NEW ALIGNMENT) FROM INTERSECTION OF BETHELVIEW ROAD AND ENVIRONMENTAL CAMPUS DRIVE TO CASTLEBERRY ROAD NEAR MARK JOHN WAY g Range | | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | Existing 0 Analysis y In the Reg Conformit | 4 gion's Air Quality | ngth (mi.) Network Year 2050 1.1 LCI | |
|----------------------|--|--|--|-------------------------|--|--------------------------------|---|--------------|
| ALL | Status Year Fund Type LL LR 2041-2050 Local Jurisdiction/Municipality Funds | | Federal \$0,000 | State \$0,000 | Local \$15,544,000 | Bonds \$0,000 | Total \$15,544,000 | |
| | | | | \$0,000 | \$0,000 | \$15,544,000 | \$0,000 | \$15,544,000 |

| FT-04 | FT-048 CASTLEBERRY ROAD WIDENING | | Jurisdiction Forsyt | h County | Existing | Planned Length | (mi.) Network Year 2040 | |
|--------|----------------------------------|--------------|---------------------------------------|--|----------|-------------------------------|----------------------------|--------------|
| N/A | | FROM SR 9 (A | ATLANTA HIGHWAY) TO BETHELVIEW ROAD | Sponsor Forsyth County Service Type | | | 4 2. | 1 |
| Long F | Long Range | | | Service Type Analysis Roadway / General Purpose Capacity In the Reg Conformity Federal State Local | | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$31,346,000 | \$0,000 | \$31,346,000 |
| _ | | | | \$0,000 | \$0,000 | \$31,346,000 | \$0,000 | \$31,346,000 |

| FT-06 | 0 | SR 369 (N | ATT HIGHWAY) BRIDGE REPLACEMENT | Jurisdiction Forsyt | h County | Existing | Planned Length (| mi.) Network Year |
|--------|--------|------------|---|------------------------|------------------------|--------------------|------------------------|-------------------|
| 001362 | 7 | AT SETTING | DOWN CREEK | Sponsor GDOT | | 2 | 2 0.4 | |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Exempt fro | om Air Quality Analysi | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$412,000 | \$103,000 | \$0,000 | \$0,000 | \$515,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$464,000 | \$116,000 | \$0,000 | \$0,000 | \$580,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,440,377 | \$1,110,094 | \$0,000 | \$0,000 | \$5,550,471 |
| _ | | | | \$5,316,377 | \$1,329,094 | \$0,000 | \$0,000 | \$6,645,471 |

| FT-06 | | | ANTON HIGHWAY / CUMMING HIGHWAY) WIDENING | Jurisdiction Regio | | Existing | Planned Length 6 6.3 | 2030 |
|--------|--------|------------|--|------------------------|-------------------------|--------------------|---------------------------------|---------------|
| 000286 | 52 | IN FORSYTH | 59 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) H COUNTY | Service Type | | Analysis | | _ |
| Progra | ammed | | | | ral Purpose Capacity | | ion's Air Quality / Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2004 | STP - Statewide Flexible (GDOT) | \$2,336,449 | \$584,112 | \$0,000 | \$0,000 | \$2,920,561 |
| PE | AUTH | 2014 | National Highway Performance Program (NHPP) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$15,153,282 | \$0,000 | \$0,000 | \$15,153,282 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$44,316,718 | \$0,000 | \$0,000 | \$44,316,718 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$5,371,504 | \$0,000 | \$0,000 | \$5,371,504 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$68,622,085 | \$0,000 | \$0,000 | \$68,622,085 |
| _ | | | | \$3,936,449 | \$134,447,701 | \$0,000 | \$0,000 | \$138,384,150 |

| FT-06 | | | BROWNS BRIDGE ROAD) WIDENING | Jurisdiction Forsy Sponsor GDOT | · · · · · · · · · · · · · · · · · · · | Existing | - | th (mi.) Network Year 2030 1.8 |
|--------|--------|-----------|---|------------------------------------|---------------------------------------|-------------------------|--------------------|--------------------------------------|
| 001576 | | FROM SR 9 | (DAHLONEGA HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD) | Service Type Roadway / Gener | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$600,000 | \$0,000 | \$600,000 |
| ROW | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,400,000 | \$0,000 | \$2,400,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,000,000 | \$0,000 | \$12,000,000 |
| | | | | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |

| | | ROWNS BRIDGE ROAD) WIDENING: SEGMENT 2 | Sponsor GDOT | Jurisdiction Forsyth County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Planned Length 4 8 ion's Air Quality Analysis | 2050 |
|--|--|--|---------------------------|--|------------------|--|------------------------|
| Status Year Fun ALL LR 2041-2050 Transportation Funding Act (HB 170) | | Fund Type Transportation Funding Act (HB 170) | Federal \$0,000 | State \$103,009,000 | Local \$0,000 | Bonds \$0,000 | Total \$103,009,000 |
| - | | - | \$0,000 | \$103,009,000 | \$0,000 | \$0,000 | \$103,009,000 |

| FT-06 | -T-062D | SR 400 - NEW INTERCHANGE | | Jurisdiction Forsyt | th County | Existing | Planned Length (| ni.) Network Year 2030 |
|--------|----------------|--------------------------|---------------------------------------|---------------------|-------------------------|-------------------------|---------------------------------|---------------------------|
| 001336 | 9 | AT SR 369 | (BROWNS BRIDGE ROAD) | Sponsor GDOT | N/A Analysis | | | |
| Compl | eted | | | Roadway / Interd | hange Capacity | | ion's Air Quality ⁄ Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$80,000 | \$0,000 | \$0,000 | \$80,000 |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,013,008 | \$0,000 | \$1,013,008 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$55,000 | \$0,000 | \$0,000 | \$55,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,600,000 | \$0,000 | \$10,600,000 |
| UTL | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$664,235 | \$0,000 | \$664,235 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$16,000,000 | \$0,000 | \$0,000 | \$16,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,247,799 | \$0,000 | \$9,247,799 |
| - | | | | \$0,000 | \$16,135,000 | \$21,525,042 | \$0,000 | \$37,660,042 |
| | | | | | | | | |

| FT-06 | 94 | | UNTAIN CONNECTOR - NEW ALIGNMENT | Jurisdiction Forsyt | , | Existing 0 Analysis | Planned Length 2 1 | (mi.) Network Year 2030 |
|--------------|--------|------|---------------------------------------|---|--------------------|---------------------------|-----------------------|----------------------------|
| Progra | ammed | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,500,000 | \$0,000 | \$6,500,000 |
| L | | | • | \$0,000 | \$0,000 | \$9,000,000 | \$0,000 | \$9,000,000 |

| FT-06 | FT-065A MCFARLAND ROAD: SEGMENT 1 - WIDENING N/A FROM MCGINNIS FERRY ROAD TO SR 400 Long Range Image: I | | ND ROAD: SEGMENT 1 - WIDENING | Jurisdiction Forsyth County Sponsor Forsyth County | | Existing | Planned Len 6 | gth (mi.) Network Year 1.1 |
|-------|--|--------------|--|--|-----------------------------------|-------------------|------------------|-------------------------------|
| | | | Service Type Roadway / General Purpose Capacity | | Analysis The Reg Conformity | ion's Air Quality | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,700,000 | \$0,000 | \$5,700,000 |
| L | | | · | \$0,000 | \$0,000 | \$5,700,000 | \$0,000 | \$5,700,000 |

| FT-06 N/A | FT-065B MCFARLAND PARKWAY WIDENING - SEGMENT 2 N/A FROM SR 400 TO UNION HILL ROAD | | Jurisdiction Forsyt | Existing | | oth (mi.) Network Year 2040 | | |
|---------------------|---|--------------|---------------------------------------|--------------------|---------------------------------------|----------------------------------|----------|--------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformit | gion's Air Quality y Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,984,000 | \$0,000 | \$12,984,000 |
| | | | | \$0,000 | \$0,000 | \$12,984,000 | \$0,000 | \$12,984,000 |

| FT-07 | 7B | _ | REAGAN BOULEVARD: SEGMENT 2 - NEW ALIGNMENT | Jurisdiction Forsyl | , | Existing | Planned Length | 2030 |
|---------------|-----------|------|---|---------------------|--|-------------------------|-------------------------------|--------------|
| N/A Comple | Completed | | FROM MCFARLAND ROAD TO SHILOH ROAD | | Service Type Roadway / General Purpose Capacity | | ion's Air Quality Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$650,000 | \$0,000 | \$650,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,550,000 | \$0,000 | \$4,550,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$13,550,000 | \$0,000 | \$13,550,000 |
| _ | | | | \$0,000 | \$0,000 | \$18,750,000 | \$0,000 | \$18,750,000 |

| FT-07 | 7C | RONALD | REAGAN BOULEVARD: SEGMENT 3 - NEW ALIGNMENT | Jurisdiction Forsy | th County | Existing | Planned Leng | th (mi.) Network Year 2030 |
|-------|--------|------------|---|--|--------------------|-------------------------|--------------------|----------------------------|
| N/A | | FROM SHILO | DH ROAD TO MAJORS ROAD | Sponsor Forsy | th County | 0 | 4 | 2 |
| Compl | eted | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | LCI Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$21,680,000 | \$0,000 | \$21,680,000 |
| _ | | | | \$0,000 | \$0,000 | \$24,680,000 | \$0,000 | \$24,680,000 |

| FT-08 | 1 | | ARETTA ROAD WIDENING | Jurisdiction Forsyt | | Existing | Planned Length 4 2.5 | 2030 |
|--------------|------------|--------------|---------------------------------------|---------------------------------|--------------------|--|-------------------------------|--------------|
| Long F | Long Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,600,000 | \$0,000 | \$16,600,000 |
| | | | | \$0,000 | \$0,000 | \$16,600,000 | \$0,000 | \$16,600,000 |

| FT-08 | 6 | SR 369 PA | SSING LANES | Jurisdiction Forsyl | th County | Existing | Planned Length (r | |
|------------------|------------|--------------|---|----------------------|---|----------------------|--------------------|--------------|
| 001355 Long R | .ong Range | | Sponsor Forsyl Service Type Roadway / Opera | | 2 Analysis Exempt fro (40 CFR 93 | LCI | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,000 | \$0,000 | \$141,463 |
| PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$15,188,899 | \$3,797,225 | \$0,000 | \$0,000 | \$18,986,124 |
| | | | × | \$16,228,899 | \$3,857,225 | \$200,000 | \$0,000 | \$20,286,124 |

| FT-30 001357 Long F | '1 | SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING FROM SR 400 TO PARKS ROAD (INCLUDING BALDRIDGE & SIX MILE CREEK) | | Jurisdiction Forsyth County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing 2 Analysis y In the Reg Conformity | Planned Length 4 2.4 ion's Air Quality Analysis | 2040 |
|---|--------|---|---------------------------------------|--|---------------------|---|--|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$30,000 | \$0,000 | \$0,000 | \$30,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$475,000 | \$0,000 | \$475,000 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$37,297,000 | \$0,000 | \$0,000 | \$37,297,000 |
| - | | | | \$0,000 | \$37,327,000 | \$475,000 | \$0,000 | \$37,802,000 |

| FT-31 | -T-313 | SR 20 W | IDENING | Jurisdiction Regional - North Existing Planned Length | | | | (mi.) Network Year 2030 | |
|---------------|---------------|--|-------------------------------------|---|-------------------------|--------------------|--------------------|-------------------------|--|
| 000368 Progra | 32 ammed | FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY | | Sponsor GDO Service Type Roadway / Gene | | | | | |
| - | | | | | | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2006 | Federal Earmark Funding | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 | |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$3,128,666 | \$782,167 | \$0,000 | \$0,000 | \$3,910,833 | |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$8,788,537 | \$0,000 | \$0,000 | \$8,788,537 | |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$16,180,971 | \$0,000 | \$0,000 | \$16,180,971 | |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$16,904,745 | \$0,000 | \$0,000 | \$16,904,745 | |
| ROW | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$19,305,747 | \$0,000 | \$0,000 | \$19,305,747 | |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$5,620,293 | \$0,000 | \$0,000 | \$5,620,293 | |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$75,753,404 | \$0,000 | \$0,000 | \$75,753,404 | |
| - | | | | \$3,448,666 | \$143,415,864 | \$0,000 | \$0,000 | \$146,864,530 | |

| FT-32 000752 Progra | 26 | SR 400 - NEW INTERCHANGE INCLUDING WIDENING AND AUXILIARY LANES AT MCGINNIS FERRY ROAD | | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / Interchange Capacity | | Existing Planned Length (m Var Var 4.5 Analysis In the Region's Air Quality Conformity Analysis | | ni.) Network Year 2030 LCI |
|---|--------|--|--|--|------------------------|---|--------------------|----------------------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2013 | Federal Earmark Funding | \$2,089,938 | \$0,000 | \$522,484 | \$0,000 | \$2,612,422 |
| PE | AUTH | 2012 | Federal Earmark | \$250,000 | \$0,000 | \$62,500 | \$0,000 | \$312,500 |
| ROW | AUTH | 2017 | National Highway Performance Program (NHPP) | \$4,720,000 | \$0,000 | \$1,180,000 | \$0,000 | \$5,900,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$74,000 | \$926,000 | \$0,000 | \$5,000,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$4,330,000 | \$0,000 | \$0,000 | \$4,330,000 |
| UTL | | 2021 | National Highway Performance Program (NHPP) | \$6,289,699 | \$1,572,425 | \$0,000 | \$0,000 | \$7,862,124 |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$33,120,669 | \$8,280,167 | \$0,000 | \$0,000 | \$41,400,836 |
| | | | • | \$50,470,306 | \$14,256,592 | \$2,690,984 | \$0,000 | \$67,417,882 |

| N/A | | | OLD ATLANTA ROAD: SEGMENT 3 - WIDENING FROM JAMES BURGESS ROAD TO OLD ATLANTA CLUB | | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | Planned Length 4 1. ion's Air Quality Analysis | 2030 |
|-----|--------|------|--|--------------------|--|------------------------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,187,500 | \$0,000 | \$1,187,500 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,812,500 | \$0,000 | \$12,812,500 |
| - | | | | \$0,000 | \$0,000 | \$14,000,000 | \$0,000 | \$14,000,000 |

| FT-33 | 1 | OLD ATLANTA ROAD: SEGMENT 4 - WIDENING FROM OLD ATLANTA CLUB TO ST. MARLO COUNTRY CLUB WAY | | Jurisdiction Forsy Sponsor Forsy | • | Existing | Planned Length 4 1. | 2030 |
|--------------|--------|--|---------------------------------------|----------------------------------|--------------------|---------------------------|------------------------------|-------------|
| Compl | eted | | | Service Type Roadway / Gener | ral Purpose Capaci | ty Analysis Conformity | on's Air Quality Analysis | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$950,000 | \$0,000 | \$950,000 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,550,000 | \$0,000 | \$8,550,000 |
| - | | | | \$0,000 | \$0,000 | \$9,500,000 | \$0,000 | \$9,500,000 |

| FT-33 | 5 | SR 9 (DA | HLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS | Jurisdiction Forsyth County Sponsor Forsyth County | | | Planned Length (m N/A N/A |) Network Year TBD |
|--------|--------|-----------|---|--|--------------------|---|------------------------------|-----------------------|
| 001606 | 6 | AT JEWELL | BENNETT ROAD | | County | N/A | | |
| Progra | mmed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$10,000 | \$0,000 | \$200,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000 | \$0,000 | \$20,000 | \$0,000 | \$100,000 |
| СЅТ | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$880,000 | \$0,000 | \$220,000 | \$0,000 | \$1,100,000 |
| | | | | \$1,280,000 | \$0,000 | \$320,000 | \$0,000 | \$1,600,000 |

| GW-0 | | SR 20 (BUFORD DRIVE) WIDENING | | Jurisdiction Regio | Existing | Planned Length 8 0.4 | 2030 | |
|-------------|--------|-------------------------------|--------------------------------------|--------------------|--|-------------------------|---------|--------------|
| 000785 | ammed | FROM 1-85 N | FROM I-85 NORTH TO ROCK SPRINGS ROAD | | Service Type Roadway / General Purpose Capacity | | | LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$699,953 | \$0,000 | \$0,000 | \$699,953 |
| ROW | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$3,148,187 | \$0,000 | \$0,000 | \$3,148,187 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$12,159,184 | \$3,039,796 | \$0,000 | \$0,000 | \$15,198,980 |
| _ | | | | \$12,159,184 | \$6,887,936 | \$0,000 | \$0,000 | \$19,047,120 |

| GW-1 | .84A | SR 316 GI | RADE SEPARATION | Jurisdiction Gwin | nett County | Existing | Planned Length (| ni.) Network Year 2030 |
|------------------|--------|--|-------------------------------------|--------------------|---|--------------------|--|---------------------------|
| 001389 Progra | ammed | AT HI-HOPE ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND PROGRESSIVE CENTER) | | Service Type | Sponsor GDOT Service Type Roadway / Operations & Safety | | 4 N/A ion's Air Quality Analysis | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,628,602 | \$0,000 | \$0,000 | \$1,628,602 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,300,000 | \$0,000 | \$0,000 | \$1,300,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$10,900,000 | \$0,000 | \$0,000 | \$10,900,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,300,000 | \$0,000 | \$0,000 | \$1,300,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$31,000,000 | \$0,000 | \$0,000 | \$31,000,000 |
| - | | | | \$0,000 | \$46,128,602 | \$0,000 | \$0,000 | \$46,128,602 |

| GW-1 | W-184B SR 316 - NEW INTERCHANGE | | IEW INTERCHANGE | Jurisdiction Gwinnett County | | | Planned Length (| 2030 |
|------|-----------------------------------|--------------|-------------------------------------|--|--------------|---------|--|--------------|
| | AT DROWNING CREEK ROAD Programmed | | ig creek road | Sponsor GDOT Service Type Roadway / Interchange Capacity | | | N/A N/A ion's Air Quality Analysis | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | |
| PE | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$2,200,000 | \$0,000 | \$0,000 | \$2,200,000 |
| ROW | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$7,800,000 | \$0,000 | \$0,000 | \$7,800,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$23,000,000 | \$0,000 | \$0,000 | \$23,000,000 |
| _ | | | | \$0,000 | \$33,000,000 | \$0,000 | \$0,000 | \$33,000,000 |

| GW-1 | .84C | SR 316 - | NEW INTERCHANGE | Jurisdiction Gwin | nett County | Existing | Planned Length (| ni.) Network Year 2030 |
|--------|--------|-----------|---|--|----------------------|--------------------|--------------------|---------------------------|
| 001389 | | AT HURRIC | AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD | | nett County | 4 Analysis | 4 N/A | |
| Progra | ammed | | | Roadway / Operations & Safety In the Region Conformity | | c , | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$288,800 | \$0,000 | \$0,000 | \$288,800 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$7,000,000 | \$0,000 | \$0,000 | \$7,000,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$4,000,000 | \$0,000 | \$0,000 | \$4,000,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$43,500,000 | \$0,000 | \$0,000 | \$43,500,000 |
| - | | | | \$0,000 | \$54,788,800 | \$0,000 | \$0,000 | \$54,788,800 |

| GW-1 001389 Progra | | FROM FENC | FENCE ROAD CONNECTOR - NEW ALIGNMENT FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316 Your Fund Tume | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) 0 2 0.5 Analysis In the Region's Air Quality Conformity Analysis | |
|--|--------|-----------|--|--------------------|---|--------------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$168,000 | \$0,000 | \$0,000 | \$168,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$3,000,000 | \$0,000 | \$0,000 | \$3,000,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| - | | | • | \$0,000 | \$8,568,000 | \$0,000 | \$0,000 | \$8,568,000 |

| GW-2 | 69 | SR 124 (S | CENIC HIGHWAY) WIDENING | Jurisdiction Gwinnett County | | Existing | Planned Lei | ngth (mi.) Network Year 2040 |
|--------|--------|--------------|---|--|--------------------|------------------------|--------------------|------------------------------|
| 000692 | 1 | FROM US 78 | (MAIN STREET) TO TO SUGARLOAF PARKWAY | Sponsor G | DOT | 4 | 6 | 4.3 |
| Progra | mmed |] | | Service Type Analysis Analysis In the Region's Air Quality Conformity Analysis | | LCI | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$500,000 | \$0,000 | \$125,000 | \$0,000 | \$625,000 |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$38,297,779 | \$0,000 | \$0,000 | \$38,297,779 |
| _ | | | | \$5,300,000 | \$38,297,779 | \$1,325,000 | \$0,000 | \$44,922,779 |

| | 132986- AT SI | | DULUTH HIGHWAY) BRIDGE REPLACEMENT | Sponsor GDOT | Iurisdiction Gwinnett County Existing Planned Length Sponsor GDOT 2 2 0.4 ervice Type Analysis | | TBD | |
|--------|---------------|------|---|------------------------|--|--------------------|------------------------------|--------------|
| Comple | eted | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysi 3) | S LCI S Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$560,000 | \$140,000 | \$0,000 | \$0,000 | \$700,000 |
| ROW | AUTH | 2005 | On-System Bridges | \$952,585 | \$238,146 | \$0,000 | \$0,000 | \$1,190,731 |
| UTL | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$894,316 | \$223,579 | \$0,000 | \$0,000 | \$1,117,895 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,526,876 | \$1,381,719 | \$0,000 | \$0,000 | \$6,908,595 |
| _ | | | | \$7,933,777 | \$1,983,444 | \$0,000 | \$0,000 | \$9,917,221 |

| TBD | GW-307A SUGARLOAF PARKWAY WIDENING TBD FROM SR 20 TO OLD NORCROSS ROAD Long Range Image: Image Transmission of the second se | | Sponsor Gwinr | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / General Purpose Capacity | | Planned Length 6 5.8 ion's Air Quality / Analysis | 2030 | |
|-----|--|--------------|---------------------------------------|--|---------|--|---------|--------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$52,000,000 | \$0,000 | \$52,000,000 |
| • | | | | \$0,000 | \$0,000 | \$52,000,000 | \$0,000 | \$52,000,000 |

| GW-3 | GW-307B SUGARLOAF PARKWAY WIDENING | | Jurisdiction Gwinr | nett County | Existing | Planned Lengt | h (mi.) Network Year 2030 | |
|--------|------------------------------------|--------------|--|--|-------------|----------------------------|---------------------------------|--------------|
| TBD | | FROM MEAD | DW CHURCH ROAD TO PEACHTREE INDUSTRIAL BOULEVARD | Sponsor Gwinr | nett County | 4 | 6 2 | .0 |
| Long I | Range | | | Service Type Roadway / General Purpose Capacity | | y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$27,000,000 | \$0,000 | \$27,000,000 |
| - | | | | \$0,000 | \$0,000 | \$27,000,000 | \$0,000 | \$27,000,000 |

| GW-3 | | | AF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT | Jurisdiction Region Sponsor Gwinn Service Type | | Existing 0 Analysis | Planned Length (n 4 6.8 | ni.) Network Year 2030 |
|-------------|--------|--------------|---|--|---------------------|---------------------------|-------------------------------|---------------------------|
| Long R | lange |] | | Roadway / Gener | al Purpose Capacit | | ion's Air Quality Analysis | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,000,000 | \$0,000 | \$10,000,000 |
| PE | AUTH | 2018 | Federal Earmark Funding | \$4,499,500 | \$0,000 | \$4,950,500 | \$0,000 | \$9,450,000 |
| PE- OV | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$60,000,000 | \$0,000 | \$60,000,000 |
| UTL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,414,500 | \$0,000 | \$6,414,500 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$165,427,567 | \$41,356,892 | \$93,215,541 | \$0,000 | \$300,000,000 |
| _ | | | | \$169,967,067 | \$41,366,892 | \$174,580,541 | \$0,000 | \$385,914,500 |

| N/A | W-308C SUGARLOAF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT /A FROM I-85 TO PEACHTREE INDUSTRIAL BOULEVARD rogrammed FROM I-85 TO PEACHTREE INDUSTRIAL BOULEVARD | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / General Purpose Capacity | | Existing 0 Analysis y In the Regi Conformity | Planned Length 4 5.8 ion's Air Quality Analysis | 2040 | |
|-----|--|--------------|--|--------------------|--|--|--------------------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| ROW | AUTH | 2010 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| UTL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,106,500 | \$0,000 | \$6,106,500 |
| CST | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$109,415,586 | \$0,000 | \$109,415,586 |
| - | | | | \$0,000 | \$0,000 | \$131,522,086 | \$0,000 | \$131,522,086 |

| GW-3 TBD Long F | | ALIGNMEI | DELL ROAD / CLUB DRIVE CONNECTOR - NEW NT REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN | Jurisdiction Gwinr Sponsor Gwinr Service Type Roadway / Gener | | | 0 4 1.1 | |
|-----------------------|--------|--------------|---|--|---------------------|------------------------|--------------------|--------------|
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$700,000 | \$0,000 | \$700,000 |
| PE- OV | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$10,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2011 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| ROW | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,600,000 | \$0,000 | \$16,600,000 |
| UTL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$17,586,000 | \$0,000 | \$17,586,000 |
| - | | | | \$40,000 | \$10,000 | \$42,186,000 | \$0,000 | \$42,236,000 |

| GW-3 000753 Progra | 5 | NORTH EVERMORE PARKWAY - NEW ALIGNMENT FROM HEWATT ROAD TO BRITT ROAD Year Fund Type | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi. 0 2 1 Analysis The Region's Air Quality Conformity Analysis | | (mi.) Network Year 2030 LCI Flex |
|--|--------|--|---|--|----------------------|--|--------------------|---|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2008 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| PE | AUTH | 2014 | Federal Earmark | \$40,000 | \$0,000 | \$10,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2015 | Georgia Transportation Infrastructure Bank | \$0,000 | \$763,961 | \$0,000 | \$0,000 | \$763,961 |
| ROW | AUTH | 2015 | Federal Earmark | \$2,058,746 | \$0,000 | \$514,687 | \$0,000 | \$2,573,433 |
| ROW | AUTH | 2015 | SAFETEA-LU Earmark | \$364,403 | \$91,101 | \$0,000 | \$0,000 | \$455,504 |
| ROW | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,767,563 | \$0,000 | \$1,767,563 |
| ROW | AUTH | 2015 | Federal Earmark Funding | \$781,254 | \$0,000 | \$195,314 | \$0,000 | \$976,568 |
| ROW | AUTH | 2015 | Federal Earmark Funding | \$85,547 | \$21,387 | \$0,000 | \$0,000 | \$106,934 |
| ROW | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$820,000 | \$0,000 | \$205,000 | \$0,000 | \$1,025,000 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,039,581 | \$0,000 | \$7,039,581 |
| CST | | 2021 | Federal Earmark Funding | \$2,184,426 | \$0,000 | \$546,106 | \$0,000 | \$2,730,532 |
| - | | | | \$8,334,376 | \$876,449 | \$10,778,251 | \$0,000 | \$19,989,076 |

| GW-3 | 48A | SR 8 BRID | OGE REPLACEMENT | Jurisdiction Gwinr | nett County | Existing | Planned Length (| |
|--------|--------|--------------|---|----------------------|----------------------|---|--------------------|-------------|
| 001651 | 9 | AT JACKSON | CREEK IN LILBURN | Sponsor GDOT | | 4 | 4 0.4 | TBD |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Exempt from Air Quality Analysis (40 CFR 93) | | S Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$600,000 | \$150,000 | \$0,000 | \$0,000 | \$750,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$6,080,000 | \$1,520,000 | \$0,000 | \$0,000 | \$7,600,000 |
| - | | | | \$7,480,000 | \$1,870,000 | \$0,000 | \$0,000 | \$9,350,000 |

| GW-3 | | AT ALCOVY | S CHAPEL ROAD BRIDGE REPLACEMENT | Jurisdiction Gwinr - Sponsor GDOT | , | Existing | Planned Length (r 2 0.4 | ni.) Network Year TBD |
|-------------|--------|-----------|---|-----------------------------------|-----------|-----------|----------------------------|--------------------------|
| Progra | ammed | | | Service Type Roadway / Bridge | | | • • • | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$96,000 | \$24,000 | \$0,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 |
| | | | | \$3,896,000 | \$974,000 | \$100,000 | \$0,000 | \$4,970,000 |

| | GW-361A SR 124 (BRASELTON HIGHWAY) WIDENING 0014925 FROM SR 20 (BUFORD DRIVE) TO OLD PEACHTREE ROAD | | | Jurisdiction Gwin Sponsor GDO | , | Existing | Existing Planned Length (mi.) 2 4 3.9 | | |
|--------|---|--------------|-------------------------------------|--|--------------|---------------------------------|--|--------------|--|
| Long I | Long Range | | Service Type Roadway / Gene | Service Type Roadway / General Purpose Capacity | | ion's Air Quality ⁄ Analysis | LCI Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$60,671,000 | \$0,000 | \$0,000 | \$60,671,000 | |
| • | | | | \$0,000 | \$60,671,000 | \$0,000 | \$0,000 | \$60,671,000 | |

| GW-3 | 61B | SR 124 (B | RASELTON HIGHWAY) WIDENING | Jurisdiction Gwir | , | Existing | (mi.) Network Year 2040 | |
|------|---|--------------|--|-------------------|--------------------------------------|---------------------------------|----------------------------|--------------|
| | 0014926 FROM OLD PEACHTREE ROAD TO HAMILTON MILL PARKWAY Long Range | | Service Type Roadway / General Purpose Capacity | | Analysis In the Reg Conformity | ion's Air Quality / Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$2,735,000 | \$0,000 | \$0,000 | \$2,735,000 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$54,429,000 | \$0,000 | \$0,000 | \$54,429,000 |
| - | | | | \$0,000 | \$57,164,000 | \$0,000 | \$0,000 | \$57,164,000 |

| | GW-361C SR 124 (BRASELTON HIGHWAY) WIDENING 0014927 FROM SPOUT SPRINGS ROAD TO WHEELER ROAD | | | | Jurisdiction Gwinnett County Existing Planned Length Sponsor GDOT 2 4 3 | | | | Network Year 2040 |
|--------|---|--------------|-------------------------------------|------------------------|--|----------------------------------|---------|------|----------------------|
| Long F | Long Range | | Service Type Roadway / Ge | eneral Purpose Capacit | Analysis Ty In the Reg Conformity | jion's Air Quality y Analysis | ý | LCI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | | Total |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$53,143,000 | \$0,000 | \$0,000 | \$53 | 3,143,000 |
| - | | | | \$0,000 | \$53,143,000 | \$0,000 | \$0,000 | \$53 | 3,143,000 |

| GW-3 | | SR 20 (BUFORD DRIVE) WIDENING FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD | | Jurisdiction Gwin | , | Existing | Planned Length 6 1. | 2030 |
|-------------|--------|--|-------------------------------------|--|--------------|--|---------------------------------|--------------|
| Long F | Range | | | Service Type Roadway / General Purpose Capacity | | Analysis y In the Reg Conformity | ion's Air Quality 7 Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$25,289,000 | \$0,000 | \$0,000 | \$25,289,000 |
| | | | | \$0,000 | \$25,289,000 | \$0,000 | \$0,000 | \$25,289,000 |

| GW-3 | | SR 140 (JIMMY CARTER BOULEVARD) WIDENING FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL | | Jurisdiction Gwin Sponsor GDO | Existing | Existing Planned Length (mi.) 4 6 1.4 | | |
|-------------|------------|--|-------------------------------------|--|--------------|--|----------|--------------|
| Long F | Long Range | | Service Type Roadway / Gene | Service Type Roadway / General Purpose Capacity | | on's Air Quality Analysis | LCI Flex | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$1,352,000 | \$0,000 | \$0,000 | \$1,352,000 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$27,439,000 | \$0,000 | \$0,000 | \$27,439,000 |
| - | | | | \$0,000 | \$28,791,000 | \$0,000 | \$0,000 | \$28,791,000 |

| GW-3 | W-384 WESTERN GWINNETT PATHWAY | N GWINNETT PATHWAY | Jurisdiction Gwinne | ett County | Existi | ing Planned Length (| mi.) Network Year TBD | |
|--------|--------------------------------|--|---|--------------------------------------|---------------------|------------------------|------------------------------|--------------|
| 001288 | 3 | FROM WEST OF ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD | | Sponsor Gwinnett County Service Type | | | A N/A 4 | |
| Compl | eted | | | Last Mile Connecti | vity / Bicycle Faci | | ot from Air Quality Analysis | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$900,000 | \$0,000 | \$225,000 | \$0,000 | \$1,125,000 |
| ROW | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$312,000 | \$0,000 | \$78,000 | \$0,000 | \$390,000 |
| UTL | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$343,100 | \$0,000 | \$343,100 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,102,000 | \$0,000 | \$775,500 | \$0,000 | \$3,877,500 |
| CST | AUTH | 2020 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,898,000 | \$0,000 | \$8,198,755 | \$0,000 | \$10,096,755 |
| | | | | \$6,212,000 | \$0,000 | \$9,620,355 | 5 \$0,000 | \$15,832,355 |

| GW-3 001288 Progra | 34 | | | Jurisdiction Gwinne Sponsor Gwinne Service Type Last Mile Connecti Facilities | ett County | | N/A N/A 2 | |
|--|--------|------|--|---|--------------------|----------------------|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$251,885 | \$0,000 | \$62,971 | \$0,000 | \$314,856 |
| ROW | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,240,000 | \$0,000 | \$310,000 | \$0,000 | \$1,550,000 |
| UTL | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$471,000 | \$0,000 | \$471,000 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,666,286 | \$0,000 | \$916,572 | \$0,000 | \$4,582,858 |
| _ | | | | \$5,458,171 | \$0,000 | \$1,835,543 | \$0,000 | \$7,293,714 |

| GW-3 | | I-85 NORTH WIDENING (PROGRAMMING FOR ATLANTA MPO PORTION ONLY) FROM I-985 IN GWINNETT COUNTY TO SR 53 IN JACKSON COUNTY | | Jurisdiction Barrow | Existing | Planned Length (6/7 16.4 | 2020 | |
|-------------|--------|--|---|---------------------------------|-------------------------|--------------------------------------|---------------------------------|---------------|
| Comple | eted | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2001 | National Highway System | \$2,372,713 | \$593,178 | \$0,000 | \$0,000 | \$2,965,891 |
| PE | AUTH | 2016 | National Highway System | \$2,574,208 | \$643,552 | \$0,000 | \$0,000 | \$3,217,760 |
| PE | AUTH | 2017 | National Highway Performance Program (NHPP) | \$3,264,000 | \$816,000 | \$0,000 | \$0,000 | \$4,080,000 |
| CST | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$18,271,866 | \$0,000 | \$0,000 | \$18,271,866 |
| CST | AUTH | 2018 | Repurposed Earmark (RPF9) | \$172,678 | \$43,169 | \$0,000 | \$0,000 | \$215,847 |
| CST | AUTH | 2018 | Repurposed Earmark | \$1,529,830 | \$382,457 | \$0,000 | \$0,000 | \$1,912,287 |
| CST | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$51,595,000 | \$0,000 | \$0,000 | \$51,595,000 |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$25,908,000 | \$6,477,000 | \$0,000 | \$0,000 | \$32,385,000 |
| - | | | | \$35,821,429 | \$78,822,222 | \$0,000 | \$0,000 | \$114,643,651 |

| GW-3 001310 Progra | | I-85 NORTH - NEW INTERCHANGE AT MCGINNIS FERRY ROAD | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi N/A N/A 0.8 Analysis In the Region's Air Quality Conformity Analysis | | ni.) Network Year 2030 LCI Flex |
|--|--------|---|---|--|--------------------|--|--------------------|--|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,408,000 | \$0,000 | \$7,408,000 |
| UTL | | 2023 | National Highway Performance Program (NHPP) | \$93,936 | \$23,484 | \$0,000 | \$0,000 | \$117,420 |
| CST | | 2023 | National Highway Performance Program (NHPP) | \$9,842,210 | \$2,460,553 | \$0,000 | \$0,000 | \$12,302,763 |
| - | | | | \$12,436,146 | \$2,484,037 | \$10,033,000 | \$0,000 | \$24,953,183 |

| GW-3 | 91 | US 78/ SI UPGRADE | R 10 (EAST MAIN STREET / ATHENS HIGHWAY) SIGNAL S | Jurisdiction Gwinn | ett County | Existing | Planned Length (| TBD |
|------------------|------------|----------------------|--|---|--------------------|--------------------|--------------------|-------------|
| 001281 Progra | 7 Immed | AT 5 LOCATIONS | | Service Type Roadway / Operations & Safety | | | | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$355,000 | \$0,000 | \$0,000 | \$0,000 | \$355,000 |
| ROW | AUTH | 2020 | National Highway Performance Program (NHPP) | \$339,000 | \$0,000 | \$0,000 | \$0,000 | \$339,000 |
| CST | | 2021 | National Highway Performance Program (NHPP) | \$1,281,334 | \$0,000 | \$0,000 | \$0,000 | \$1,281,334 |
| | | | • | \$1,975,334 | \$0,000 | \$0,000 | \$0,000 | \$1,975,334 |

| GW-39 TBD Comple | | | SR 141 SOUTHBOUND IMPROVEMENTS AND WIDENING FROM JIMMY CARTER BOULEVARD TO GWINNETT-DEKALB COUNTY LINE | | nett County of Peachtree Corners ral Purpose Capacit | Existing 3 Analysis y In the Reg Conformity | Planned Length 4 1. | 2030 |
|------------------------|--------|------|--|--------------------|--|---|------------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,016,000 | \$0,000 | \$1,016,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,000,000 | \$0,000 | \$4,000,000 |
| _ | | | • | \$0,000 | \$0,000 | \$5,516,000 | \$0,000 | \$5,516,000 |

| GW-3 | GW-394 | SR 316 INTERCHANGE AT US 29 | | | Jurisdiction Regional - Northeast | | | ni.) Network Year 2030 |
|------------------|---------------|-----------------------------------|-------------------------------------|--------------------|---|--------------------|---|---------------------------|
| 001389 Progra | 97 ammed | | | Service Type | Sponsor Gwinnett County Service Type Roadway / Interchange Capacity | | N/A N/A 0.8 Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,016,000 | \$0,000 | \$0,000 | \$1,016,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,750,000 | \$0,000 | \$0,000 | \$1,750,000 |
| PE | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,750,000 | \$0,000 | \$0,000 | \$1,750,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$18,000,000 | \$0,000 | \$0,000 | \$18,000,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$4,000,000 | \$0,000 | \$0,000 | \$4,000,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$47,000,000 | \$0,000 | \$0,000 | \$47,000,000 |
| • | | | | \$0,000 | \$73,516,000 | \$0,000 | \$0,000 | \$73,516,000 |
| | | | | | | | | |

| GW-3 | BUFORD HIGHWAY WIDENING | | Jurisdiction Gwinn | nett County | Existing | Planned Lengtl | | |
|--------|-------------------------|------------|---|-------------|--|----------------|--|-------------|
| TBD | | FROM SR 37 | FROM SR 378 (BEAVER RUIN ROAD) TO LANGFORD ROAD | | nett County | 4 | 6 0. | 5 2030 |
| Progra | mmed | | | | Service Type Roadway / General Purpose Capacity | | Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$850,000 | \$0,000 | \$850,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,550,000 | \$0,000 | \$2,550,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,100,000 | \$0,000 | \$5,100,000 |
| _ | | | • | \$0,000 | \$0,000 | \$8,500,000 | \$0,000 | \$8,500,000 |

| GW-3 | 98 | | E INDUSTRIAL BOULEVARD WIDENING | Jurisdiction Gwinn Sponsor Gwinn | Existing | Planned Leng | gth (mi.) Network Year 2030 | |
|--------|--------|--------------|---------------------------------------|----------------------------------|---------------------|--------------------------------------|---------------------------------|-------------|
| Long I | Range | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,960,000 | \$0,000 | \$4,960,000 |
| - | | | | \$0,000 | \$0,000 | \$6,460,000 | \$0,000 | \$6,460,000 |

| GW-3 | 99 | SPALDIN | G DRIVE WIDENING | Jurisdiction Gwinn | , | Existing | Planned Length | 2030 |
|--------|--------|-----------|---|--------------------|------------------------|-----------------------------|--------------------|--------------|
| TBD | | FROM WINT | ERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD) | Sponsor Gwini | nett County | 2 | 4 0.5 | |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Gener | ral Purpose Capacit | y In the Regi Conformity | ion's Air Quality | |
| | | | | | | Contonnity | Andiysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| UTL | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2020 | Georgia Transportation Infrastructure Bank | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| _ | | | | \$0,000 | \$2,000,000 | \$9,500,000 | \$0,000 | \$11,500,000 |

| GW-4 | 02 | ROGERS I | BRIDGE CONNECTION | Jurisdiction Gwinnett County | | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------|----------|--|------------------------------|--|----------------------|--------------------|-------------------------|
| 001416 | - | | RS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE IE CITY OF DULUTH | Service Type | Last Mile Connectivity / Sidepaths and | | N/A 0.4 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$360,000 | \$0,000 | \$0,000 | \$360,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$652,168 | \$0,000 | \$163,042 | \$0,000 | \$815,210 |
| CST | AUTH | 2020 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$4,475,288 | \$0,000 | \$758,822 | \$0,000 | \$5,234,110 |
| _ | | | | \$5,687,456 | \$360,000 | \$1,111,864 | \$0,000 | \$7,159,320 |

| GW-4 | | | STREET BICYCLE/PEDESTRIAN IMPROVEMENTS MAIN STREET TO EAST MAIN STREET | Jurisdiction Gwin Sponsor City o | , | Existing N/A Analysis | N/A N/A 0.9 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-------------|--------|------|--|----------------------------------|---|-----------------------------|--|-------------|
| Progra | mmed | | | Last Mile Connec Facilities | Last Mile Connectivity / Joint Bike-Ped Facilities | | c , , | 5 LCI X |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$184,000 | \$0,000 | \$46,000 | \$0,000 | \$230,000 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$172,315 | \$0,000 | \$172,315 |
| CST | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,605,662 | \$0,000 | \$2,605,662 |
| _ | | | | \$184,000 | \$0,000 | \$2,823,977 | \$0,000 | \$3,007,977 |

| GW-4 | 09 | I-985 WI | DENING | Jurisdiction Gwinnett County | | Existing | Planned Length | |
|------|-----------------|----------|---|---|------------------------|-----------------------------|--------------------|--------------|
| | 0014130 FROM I- | | N GWINNETT COUNTY TO SR 53 IN HALL COUNTY | Sponsor GDOT Service Type Roadway / Gener | ral Purpose Capacity | 4 Analysis In the Reg | 6 16 | 2030 |
| | | | | | | Conformity | | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$282,000 | \$0,000 | \$0,000 | \$282,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$1,128,000 | \$0,000 | \$0,000 | \$1,128,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,410,000 | \$0,000 | \$0,000 | \$1,410,000 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$37,957,200 | \$0,000 | \$0,000 | \$37,957,200 |
| - | | | • | \$0,000 | \$40,777,200 | \$0,000 | \$0,000 | \$40,777,200 |

| | GW-410 0015439 | | ELSON BROGDON BOULEVARD) WIDENING | Jurisdiction Gwini | Existing Planned Length (mi.) Network Swinnett County 4 6 1.2 Analysis In the Region's Air Quality Conformity Analysis LCI State Local Bonds Total \$0,000 \$50,000 \$0,000 \$50,000 | | | 2030 |
|------------------|--------------------------|-----------|---|---------------------------------|---|------------------------|--------------------|--------------|
| 001543 Progra | | FROM PEAC | HTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY) | Service Type Roadway / Gener | ral Purpose Capacit | y In the Regi | c , | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,300,000 | \$0,000 | \$1,300,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,077,000 | \$0,000 | \$2,077,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,664,275 | \$0,000 | \$1,664,275 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$12,747,955 | \$0,000 | \$0,000 | \$12,747,955 |
| - | | | | \$0,000 | \$12,747,955 | \$5,091,275 | \$0,000 | \$17,839,230 |

| GW-4 | | | | Jurisdiction Gwinnett County Sponsor GDOT | | Existing | Planned Length (n 2 0.4 | ni.) Network Year TBD |
|-------------|--------|------|---|---|----------------------|----------------------|----------------------------|--------------------------|
| Progra | | | | Service Type Analysis Roadway / Bridge Upgrade Exempt from Air Quality Ar (40 CFR 93) | | c , , | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$125,000 | \$0,000 | \$125,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$252,000 | \$63,000 | \$0,000 | \$0,000 | \$315,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000 | \$220,000 | \$0,000 | \$0,000 | \$1,100,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,280,000 | \$320,000 | \$0,000 | \$0,000 | \$1,600,000 |
| - | | | • | \$2,812,000 | \$703,000 | \$125,000 | \$0,000 | \$3,640,000 |

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| GW-4 | | NORCROS SEGMENT | SS LCI GREENWAY - PRIORITY ONE NETWORK S | Jurisdiction Gwinne Sponsor City of | , | Existing | Planned Length (m N/A N/A | i.) Network Year TBD |
|-------------|--------|--------------------|--|--|---------------------|--------------------------------------|-------------------------------|-------------------------|
| Progra | ammed | | | Service Type Last Mile Connecti Trails | ivity / Sidepaths a | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysis 3) | LCI X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$973,600 | \$0,000 | \$243,400 | \$0,000 | \$1,217,000 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$264,000 | \$0,000 | \$66,000 | \$0,000 | \$330,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,548,020 | \$0,000 | \$887,005 | \$0,000 | \$4,435,025 |
| - | | | | \$5,505,620 | \$0,000 | \$1,376,405 | \$0,000 | \$6,882,025 |

| 001606 | GW-413 PEACHTREE INDUSTRIAL BOULEVARD - SMART CORRIDOR 0016068 FROM HOLCOMB BRIDGE ROAD TO HALL COUNTY LINE Programmed Image: Comparison of the state of the sta | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A 20 m Air Quality Analysis | | |
|--------|--|------|---|------------------------|---|---|--------------------|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,117,320 | \$0,000 | \$529,330 | \$0,000 | \$2,646,650 |
| - | | | | \$2,117,320 | \$0,000 | \$529,330 | \$0,000 | \$2,646,650 |

| | 0016069 | | DGANVILLE HIGHWAY) ITS ENHANCEMENTS | Jurisdiction Gwinn Sponsor Gwinn Service Type | | Existing N/A Analysis | Planned Length (m N/A 2.7 | ni.) Network Year TBD |
|--------|---------|------|--|---|--------------------|-----------------------------|------------------------------|--------------------------|
| Progra | mmed | | | Roadway / Opera | tions & Safety | | m Air Quality Analysis) | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$70,000 | \$0,000 | \$70,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$503,731 | \$0,000 | \$125,933 | \$0,000 | \$629,664 |
| L | | | · | \$503,731 | \$0,000 | \$195,933 | \$0,000 | \$699,664 |

| GW-4 001640 Progra | | | SR 13 (BUFORD HIGHWAY) ITS ENHANCEMENTS FROM NELSON BROGDON BLVD/BUFORD DRIVE TO HALL COUNTY LINE | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Existing Planned Length (m N/A N/A 3.7 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--|--------|------|---|--------------------|---|---------------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$95,000 | \$0,000 | \$95,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,035,983 | \$0,000 | \$258,996 | \$0,000 | \$1,294,979 |
| - | | | | \$1,035,983 | \$0,000 | \$353,996 | \$0,000 | \$1,389,979 |

| | GW-414C 0016405 Programmed | | ROAD/KILIAN HILL ROAD ITS ENHANCEMENTS FORKS TRICKUM ROAD TO US 29 (LAWRENCEVILLE HIGHWAY) | Jurisdiction Gwinn Sponsor Gwinn Service Type | mi.) Network Year TBD | | | |
|--------|----------------------------|------|---|---|-----------------------|--------------------------|------------------------------|-----------|
| Progra | | | | Roadway / Opera | tions & Safety | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$94,000 | \$0,000 | \$94,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$713,057 | \$0,000 | \$178,264 | \$0,000 | \$891,321 |
| - | | | | \$713,057 | \$0,000 | \$272,264 | \$0,000 | \$985,321 |

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| | | | 20 (DULUTH HIGHWAY) TO CRUSE ROAD | Jurisdiction Gwinn Sponsor Gwinn | , | Existing | Planned Length (N/A 4.4 | TBD |
|--------|--------|------|--|--|--------------------|----------------------|-----------------------------|-------------|
| Progra | mmed | | | Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis (40 CFR 93) (40 CFR 93) | | | | |
| | | | | | | (40 CFK 93 |) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$120,000 | \$0,000 | \$120,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$820,896 | \$0,000 | \$205,224 | \$0,000 | \$1,026,120 |
| - | | | | \$820,896 | \$0,000 | \$325,224 | \$0,000 | \$1,146,120 |

| 001640 | Programmed Status | | SUGARLOAF PARKWAY ITS ENHANCEMENTS FROM SR 20 (GRAYSON PARKWAY) TO BROOKS ROAD | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Existing Planned Length (n N/A N/A 5.8 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--------|-------------------|------|--|--------------------|---|----------------------|--|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$140,000 | \$0,000 | \$140,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,082,090 | \$0,000 | \$270,522 | \$0,000 | \$1,352,612 |
| - | | | | \$1,082,090 | \$0,000 | \$410,522 | \$0,000 | \$1,492,612 |

| 0016070 Programmed | | GWINNET | T COUNTY ITS ENHANCEMENTS - PHASE 2 | Sponsor Gwinn | Jurisdiction Gwinnett County Sponsor Gwinnett County ervice Type coadway / Operations & Safety | | Planned Length (r N/A N/A om Air Quality Analysis | |
|---------------------|--------|---------|--|---------------|--|-------------|---|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$4,803,500 | \$0,000 | \$6,803,500 |
| | | | | \$2,000,000 | \$0,000 | \$4,803,500 | \$0,000 | \$6,803,500 |

| GW-4 | 16 | | TT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 1 | Jurisdiction Gwinn | ······, | Existing | Planned Length (N/A N/A | TBD |
|------------------|--------|------|---|--|--------------------|----------------------|-----------------------------|-------------|
| 001636 Progra | | | | Service Type Transit / Operations & Maintenance | | Analysis | om Air Quality Analysi | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 |
| _ | | | | \$4,032,000 | \$0,000 | \$1,008,000 | \$0,000 | \$5,040,000 |

| GW-4 | | | TT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 2 | Jurisdiction Gwinne | · · · · · · · · · | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|-------------|--------|------|---|---|--------------------|----------------------|------------------------------|--------------------------|
| Progra | ammed | | | Service Type Transit / Operations & Maintenance Exempt from Air Q (40 CFR 93) | | | m Air Quality Analysis 3) | LCI Flex X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| CST | | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| | | | | \$2,568,000 | \$0,000 | \$642,000 | \$0,000 | \$3,210,000 |

| GW-4 | | | RAIL PARK AND RIDE LOT IMPROVEMENTS INDIAN TRAIL ROAD | Jurisdiction Gwinn Sponsor Gwinn Service Type | , | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|-------------|--------|------|---|---|--------------------|-----------------------------|-------------------------------|--------------|
| Progra | mmed | | | Transit / Facilities | Capital | | om Air Quality Analysis 3) | 5 LCI Flex X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$460,000 | \$0,000 | \$115,000 | \$0,000 | \$575,000 |
| - | | | | \$2,060,000 | \$0,000 | \$515,000 | \$0,000 | \$2,575,000 |

| 001607 | 0016072 Completed | | PEACHTREE INDUSTRIAL BOULEVARD - RESURFACING FROM SOUTH OF ROGERS BRIDGE ROAD TO GRAND VISTA APPROACH | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Maintenance | | Planned Length (N/A 3.4 om Air Quality Analysi 3) | |
|--------|----------------------------------|------|---|------------------------|---|----------------------|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST AUTH 2020 Surface T (ARC) | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,840,000 | \$0,000 | \$460,000 | \$0,000 | \$2,300,000 |
| _ | | | | \$1,840,000 | \$0,000 | \$460,000 | \$0,000 | \$2,300,000 |

| GW-4 | 20 | KILLIAN H | KILLIAN HILL ROAD WIDENING | | innett County | Existing | Planned Lengt | h (mi.) Network Year |
|--------|--------|--------------|---------------------------------------|---------------|-----------------------|--------------------------|-------------------------------|----------------------|
| TBD | | FROM CHURC | CH STREET TO ARCADO ROAD | Sponsor Gw | innett County | 2 | 4 1 | .4 |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Gen | eral Purpose Capacity | In the Reg Conformity | ion's Air Quality Analysis | |
| | | | | | | | / | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| ROW | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| - | | | | \$0,000 | \$0,000 | \$18,500,000 | \$0,000 | \$18,500,000 |

| GW-4 | 22 | SR 124 (I | BRASELTON PARKWAY) | Jurisdiction Gwin | nett County | Existing | Planned Lengt | th (mi.) Network Year |
|--------|--------|-----------|---------------------------------------|--------------------|---|------------------------|--------------------|-----------------------|
| N/A | | FROM PINE | ROAD TO SPOUT SPRINGS ROAD | Sponsor Gwin | nett County | 2 Analysis | 4 | 1 2030 |
| Progra | ammed | | | | Service Type Analysis Roadway / Interchange Capacity In the Region's Air Quality Conformity Analysis | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,800,000 | \$0,000 | \$1,800,000 |
| CST | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,000,000 | \$0,000 | \$3,000,000 |
| - | | | | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |

| | GW-423 ROUTE 50 VEHICLE EXPANSION N/A Programmed | | Jurisdiction Gwinn Sponsor Gwinn | • | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD | |
|-----|--|------|--|-------------|--------------------------------------|------------------------------|--------------------------|-------------|
| | | | Service Type Transit / Operations & Maintenance | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis ') | LCI Flex X | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |
| | | | | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |

| HE-00 |)5 | SR 81 W | IDENING | Jurisdiction Henry | County | Existing | Planned Length | |
|--------|--------|-----------|---|------------------------|---------------------|----------------------|--|--------------|
| 001508 | 9 | FROM EAST | FROM EAST OF LEMON STREET TO BETHANY ROAD | | County | 2 Analysis | 4 3 | |
| Progra | mmed | | | | al Purpose Capacity | | In the Region's Air Quality Conformity Analysis | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,000,000 | \$0,000 | \$8,829,000 | \$0,000 | \$14,829,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,015,117 | \$0,000 | \$20,015,117 |
| - | | | | \$7,200,000 | \$0,000 | \$29,144,117 | \$0,000 | \$36,344,117 |

| HE-02 | | SR 20/81 | (HAMPTON STREET): SEGMENT 1 - NEW ALIGNMENT | Jurisdiction Henry | | Existing | Planned Length (1 4 1.4 | ni.) Network Year 2030 |
|--------|--------|-----------|---|---------------------------------|------------------------|----------------------------|-------------------------------|---------------------------|
| 001353 | 1 | FROM EAST | OF I-75 SOUTH TO PHILLIPS DRIVE | 57-11-1 68-01 | | | | |
| Progra | mmed | | | Service Type Roadway / Gener | al Purpose Capacity | y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$56,000 | \$14,000 | \$0,000 | \$0,000 | \$70,000 |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$1,986,376 | \$496,594 | \$0,000 | \$0,000 | \$2,482,970 |
| PE | | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,642,000 | \$0,000 | \$0,000 | \$3,642,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$7,978,000 | \$0,000 | \$0,000 | \$7,978,000 |
| UTL | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,120,054 | \$0,000 | \$2,120,054 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$13,601,829 | \$0,000 | \$0,000 | \$13,601,829 |
| - | | | | \$2,042,376 | \$25,932,423 | \$2,120,054 | \$0,000 | \$30,094,853 |

| HE-10 | 5 | US 23 WIDENING FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD) | | Jurisdiction Henr Sponsor GDO Service Type Roadway / Gene | | | 2 4 7.3 | |
|-------|--------|--|-------------------------------------|--|------------------------|--------------------|--------------------|---------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2015 | STP - Statewide Flexible (GDOT) | \$455,214 | \$113,803 | \$0,000 | \$0,000 | \$569,017 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$3,787,485 | \$0,000 | \$0,000 | \$3,787,485 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| PE | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$390,000 | \$0,000 | \$0,000 | \$390,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$14,649,667 | \$0,000 | \$0,000 | \$14,649,667 |
| ROW | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$14,649,667 | \$0,000 | \$0,000 | \$14,649,667 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$19,102,667 | \$0,000 | \$0,000 | \$19,102,667 |
| UTL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$12,531,377 | \$0,000 | \$0,000 | \$12,531,377 |
| CST | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$61,547,893 | \$0,000 | \$0,000 | \$61,547,893 |
| L | | 1 | | \$455,214 | \$127,172,559 | \$0,000 | \$0,000 | \$127,627,773 |

| HE-109 | | ROCK QUARRY ROAD EXTENSION - NEW ALIGNMENT FROM SR 138 / US 23 TO INTERSECTION OF EAST ATLANTA ROAD AND VALLEY HILL ROAD | | Jurisdiction Henr | , , | Existing | - | gth (mi.) Network Year 2030 |
|--------|--------|--|---------------------------------------|------------------------------|----------------------|--------------------------|-------------------------------|-----------------------------|
| | | | | Sponsor City of Service Type | of Stockbridge | 0 Analysis | 2 0.8 | _ |
| Progra | mmed | | | Roadway / Gene | ral Purpose Capacity | In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2009 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$320,000 | \$0,000 | \$320,000 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,120,000 | \$0,000 | \$3,120,000 |
| - | | | | \$0,000 | \$0,000 | \$5,440,000 | \$0,000 | \$5,440,000 |

| HE-113 0007856 Programmed | | SR 155 WIDENING FROM I-75 SOUTH TO SR 42/US 23 | | Jurisdiction Henry | y County | Existing | Planned Length (| mi.) Network Year 2030 |
|---------------------------|---------|--|-------------------------------------|--------------------|--|--------------------|----------------------------------|---------------------------|
| | | | | Service Type | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | |
| Plogla | lilineu |] | | Roadway / Gene | rai Purpose Capacity | Conformity | jion's Air Quality y Analysis | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$709,302 | \$0,000 | \$0,000 | \$709,302 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,290,698 | \$0,000 | \$0,000 | \$2,290,698 |
| ROW | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$3,500,000 | \$0,000 | \$0,000 | \$3,500,000 |
| ROW | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$2,702,000 | \$0,000 | \$0,000 | \$2,702,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$3,300,000 | \$0,000 | \$0,000 | \$3,300,000 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$36,121,215 | \$0,000 | \$0,000 | \$36,121,215 |
| - | | | | \$0,000 | \$50,023,215 | \$0,000 | \$0,000 | \$50,023,215 |
| | | | | | | | | |

| HE-118D | | MCDONOUGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASEIV - NEW ALIGNMENTFROM SR 20 (LAWRENCEVILLE STREET) TO SR 81 (KEYS FERRY ROAD) | | Jurisdiction Henry Sponsor Henry Service Type | Existing 0 <u>Analysis</u> | Planned Length (mi. 2 2.5 | 2040 | |
|----------------|--------|--|---------------------------------------|---|----------------------------------|------------------------------|------------------------------|--------------|
| Long F | Range | | | Roadway / General Purpose Capacity | | y In the Regi Conformity | on's Air Quality Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000,000 | \$0,000 | \$25,000,000 |
| - | | | - | \$0,000 | \$0,000 | \$25,000,000 | \$0,000 | \$25,000,000 |

| HE-126A1 HAMPTON LOCUST GROVE ROAD WIDENING N/A FROM SR 20 (MCDONOUGH ROAD) TO SR 155 | | Jurisdiction Henry Sponsor Henry | , | Existing | Planned Length 4 5.8 | 2040 | | |
|---|------------|----------------------------------|--|----------|--------------------------|-------------------------------|---------|--------------|
| Long F | Long Range | | Service Type Roadway / General Purpose Capacity | | y Analysis Conformity | ion's Air Quality Analysis | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$18,000,000 | \$0,000 | \$18,000,000 |
| | | | · | \$0,000 | \$0,000 | \$18,000,000 | \$0,000 | \$18,000,000 |

| HE-1 00005 Long | | BILL GARDNER PARKWAY WIDENING AT SR 155 TO LESTER MILL ROAD (4 LANES) AND FROM LESTER MILL ROAD TO I-75 SOUTH (6 LANES) | | Jurisdiction Henry County Sponsor Henry County Service Type Roadway / General Purpose Capacity | | Existing 2 Analysis y In the Reg Conformity | Planned Length 4/6 3. ion's Air Quality Analysis | 2030 |
|-----------------------|--------|---|---------------------------------|--|---------|---|---|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$14,400,000 | \$0,000 | \$3,600,000 | \$0,000 | \$18,000,000 |
| | | | | \$14,400,000 | \$0,000 | \$3,600,000 | \$0,000 | \$18,000,000 |

| HE-12 | 26B-SCP | BILL GAR ONLY) | DNER PARKWAY WIDENING (SCOPING ACTIVITIES | Jurisdiction Henry Sponsor Henry | , | Existing | Planned Length (N/A 3.5 | mi.) Network Year TBD |
|---------------|---------|---------------------------|--|----------------------------------|---------|------------------------|-----------------------------|--------------------------|
| N/A Progra | immed | FROM SR 155 TO I-75 SOUTH | | Service Type Other / Scoping | | Analysis Exempt fro | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| _ | | | | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |

| HE-1 3 | HE-132C EAGLES LANDING PARKWAY WIDENING N/A FROM EAGLES POINTE PARKWAY TO US 23 | | Jurisdiction Henry Sponsor Henry | , | Existing | Planned Length 6 2. | 2040 | |
|---------------|---|--------------|---------------------------------------|--------------------|--|---------------------------------|----------|--------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$19,000,000 | \$0,000 | \$19,000,000 |
| - | | | | \$0,000 | \$0,000 | \$19,000,000 | \$0,000 | \$19,000,000 |

| HE-13 | HE-134B FAIRVIEW ROAD WIDENING: PHASE II | | | Jurisdiction Henry | • | Existing | Existing Planned Length (mi.) 2 4 1.6 | | | |
|---------------|---|--------------|---------------------------------------|--|---------|-------------------------------|--|--------------|--|--|
| N/A Long I | N/A FROM SCRAGGINS MEMORIAL PARKWAY TO PANOLA ROAD Long Range | | Service Type | Sponsor Henry County Service Type Roadway / General Purpose Capacity | | ion's Air Quality Analysis | LCI | | | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | | |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,500,000 | \$0,000 | \$10,500,000 | | |
| | | | | \$0,000 | \$0,000 | \$10,500,000 | \$0,000 | \$10,500,000 | | |

| HE-13 | HE-134C FAIRVIEW ROAD WIDENING: PHASE III | | Jurisdiction Henry | County | Existing | Planned Leng | th (mi.) Network Year 2030 | |
|--------|---|--------------|---------------------------------------|---|--------------------------|---------------------------------|-------------------------------|-------------|
| N/A | | FROM DEKAL | B COUNTY LINE TO COOK ROAD | Sponsor Henry County Service Type Roadway / General Purpose Capacit | | 2 | 4 | 1.3 |
| Long F | Long Range | | | al Purpose Capacit | y Analysis Conformity | ion's Air Quality ⁄ Analysis | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,300,000 | \$0,000 | \$5,300,000 |
| | | | | \$0,000 | \$0,000 | \$5,300,000 | \$0,000 | \$5,300,000 |

| HE-13 | HE-137 EAST ATLANTA ROAD WIDENING | | Jurisdiction Henry | , | Existing | Planned Length | 2030 | |
|---------------|---|--------------|---|---------|--------------|--|---------|--------------|
| N/A Long F | N/A FROM VALLEY HILL ROAD TO FAIRVIEW ROAD Long Range | | Service Type Roadway / General Purpose Capacity | | y In the Reg | 4 5.4 ion's Air Quality Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$39,000,000 | \$0,000 | \$39,000,000 |
| - | | | | \$0,000 | \$0,000 | \$39,000,000 | \$0,000 | \$39,000,000 |

| HE-16 | 51A | ROCK QUA | ARRY ROAD WIDENING | Jurisdiction Henry County | | Existing | Planned Length | |
|------------------|--|--------------|--|------------------------------|---|------------------------|--------------------|--------------|
| 001509 Long F | 015090 FROM NORTH OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138 | | Sponsor Henry Service Type Roadway / Gener | County al Purpose Capacit | 2 Analysis y In the Reg Conformity | 4 2.4 | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,600,000 | \$0,000 | \$1,571,200 | \$0,000 | \$7,171,200 |
| CST | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$24,310,000 | \$0,000 | \$24,310,000 |
| - | | • | | \$6,800,000 | \$0,000 | \$26,181,200 | \$0,000 | \$32,981,200 |

| HE-165B PATRICK HENRY PARKWAY: SEGMENT N/A FROM JODECO ROAD TO EAGLES LANDING PARK Long Range Image: Image Transmission of the second seco | | HENRY PARKWAY: SEGMENT 2 - WIDENING | Jurisdiction Henry County Sponsor Henry County Service Type Roadway / General Purpose Capacity | | Existing 2 Analysis y In the Regi Conformity | Planned Length 4 2 ion's Air Quality Analysis | (mi.) Network Year 2040 LCI | |
|--|--------|-------------------------------------|--|---------------------------|--|--|-----------------------------------|-----------------------|
| ALL | Status | Year LR 2031-2040 | Fund Type Local Jurisdiction/Municipality Funds | Federal \$0,000 | State \$0,000 | Local \$12,700,000 | Bonds \$0,000 | Total \$12,700,000 |
| | | | | \$0,000 | \$0,000 | \$12,700,000 | \$0,000 | \$12,700,000 |

| HE-17 | | | SBORO ROAD TO HUDSON BRIDGE ROAD | Jurisdiction Henry Sponsor GDOT | , | Existing 0 | | |
|--------------|--------|------|---------------------------------------|---------------------------------|------------------------|--|----------------------------------|--------------|
| Progra | mmed | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | jion's Air Quality y Analysis | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$6,000,000 | \$0,000 | \$0,000 | \$6,000,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,046,000 | \$0,000 | \$6,046,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,200,000 | \$0,000 | \$0,000 | \$1,200,000 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$43,974,000 | \$0,000 | \$0,000 | \$43,974,000 |
| - | | | | \$0,000 | \$54,174,000 | \$6,046,000 | \$0,000 | \$60,220,000 |

| HE-18 | HE-183 SR 138 WIDENING | | Jurisdiction Henry | County | Existing | Planned Lengt | | |
|--------|------------------------|--------------|--|---------------------------------|--------------------|--------------------------|-------------------------------|--------------|
| TBD | | FROM MILLE | RS MILL ROAD TO SR 155 (STOCKBRIDGE HIGHWAY) | Sponsor Henry County | | 2 | 4 4 | .3 |
| Long F | Long Range | | | Service Type Roadway / Gener | al Purpose Capacit | y Analysis Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$35,000,000 | \$0,000 | \$35,000,000 |
| - | | | | \$0,000 | \$0,000 | \$35,000,000 | \$0,000 | \$35,000,000 |

| HE-18 | HE-189 SR 155 (MCDONOUGH ROAD) WIDENING | | Jurisdiction Henry Sponsor GDOT | , | Existing | Planned Length 4 3.6 | 2040 | |
|------------------|---|--------------|--|---------------------------------|---------------------|--------------------------------------|---------------------------------|--------------|
| 001528 Progra | ammed | FROM I-75 S | DUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality 7 Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$70,069,000 | \$0,000 | \$0,000 | \$70,069,000 |
| L | | | · | \$0,000 | \$70,069,000 | \$0,000 | \$0,000 | \$70,069,000 |

| | HE-198A 0010721 Completed | | MOUNTAIN GREENWAY TRAIL - PHASE I | Jurisdiction Henry Sponsor Henry Service Type | Planned Length N/A 1.6 | 5 TBD | | | | |
|-------|---------------------------|------|--|---|---------------------------|------------------------|-----------------------------|--|--|--|
| Compl | Completed | | | Last Mile Connectivity / Sidepaths and Trails | | Exempt fr (40 CFR 9 | om Air Quality Analys 3) | TBD 1.6 halysis LCI Flex Total \$1,419,500 \$1,305,174 | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | | |
| CST | AUTH | 2019 | STP - Enhancements | \$1,135,600 | \$0,000 | \$283,900 | \$0,000 | \$1,419,500 | | |
| CST | AUTH | 2020 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,044,139 | \$0,000 | \$261,035 | \$0,000 | \$1,305,174 | | |
| | | | | \$2,179,739 | \$0,000 | \$544,935 | \$0,000 | \$2,724,674 | | |

| HE-19 | | PANOLA MOUNTAIN GREENWAY TRAIL - PHASE II FROM NORTH OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY | | Jurisdiction Henry Sponsor Henry | • | Existing | Planned Length N/A 0.9 | TBD |
|--------------|--------|---|--|--|---------------------|---|----------------------------|-------------|
| Progra | mmed | | | Service Type Last Mile Connecti Trails | ivity / Sidepaths a | Analysis nd Exempt fro (40 CFR 93 | m Air Quality Analys 3) | sis LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,172,000 | \$0,000 | \$293,000 | \$0,000 | \$1,465,000 |
| - | | | • | \$1,172,000 | \$0,000 | \$293,000 | \$0,000 | \$1,465,000 |

| HE-20 | 0 | SR 81 BRIDGE REPLACEMENT | | Jurisdiction Henry | County | Existing | Planned Length (| mi.) Network Year |
|--------|--------|--------------------------|---|--|----------------------|--------------------|--|-------------------|
| 001336 | | AT SOUTH RIVER | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | 2 2 0.4 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$132,000 | \$108,000 | \$0,000 | \$0,000 | \$540,000 |
| ROW | AUTH | 2019 | National Highway Performance Program (NHPP) | \$112,000 | \$28,000 | \$0,000 | \$0,000 | \$140,000 |
| UTL | AUTH | 2020 | National Highway Performance Program (NHPP) | \$61,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 |
| - | | | | \$3,488,000 | \$872,000 | \$0,000 | \$0,000 | \$4,360,000 |

| HE-20 | 01 | SR 42 BR | IDGE REPLACEMENT | Jurisdiction Henry | County | Existing | Planned Length (m | i.) Network Year TBD |
|-------------------------|-------------|---|---|--|----------------------|--------------------|--------------------|-------------------------|
| 001399 Progra | 95 ammed | AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$480,000 | \$120,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$297,971 | \$74,493 | \$0,000 | \$0,000 | \$372,464 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$156,779 | \$39,195 | \$0,000 | \$0,000 | \$195,974 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,690,457 | \$922,614 | \$0,000 | \$0,000 | \$4,613,071 |
| | | | • | \$4,625,207 | \$1,156,302 | \$0,000 | \$0,000 | \$5,781,509 |

| HE-20 |)2 | SR 42 / U | S 23 WIDENING | Jurisdiction Henry | | Existing | Planned Length (| mi.) Network Year 2030 |
|--------|--------|--|---------------------------------------|---------------------------------|------------------------|--|--------------------|---------------------------|
| 001582 | 3 | FROM BILL GARDNER PARKWAY TO PEEKSVILLE ROAD | | Sponsor GDOT | | 2 | 3 0.4 | |
| Progra | mmed | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Regination Conformity | ion's Air Quality | |
| | | | | | | Contornity | Andiysis | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,300,000 | \$0,000 | \$0,000 | \$1,300,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$250,000 | \$0,000 | \$0,000 | \$250,000 |
| UTL | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$137,735 | \$0,000 | \$137,735 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,200,000 | \$0,000 | \$0,000 | \$1,200,000 |
| - | | | | \$0,000 | \$2,950,000 | \$137,735 | \$0,000 | \$3,087,735 |
| | | | | - | | | | |

| HE-20 | 3 | WEST VILLAGE PARKWAY WIDENING | | Jurisdiction Henry | / County | Existing | Planned Length | |
|--------|--------|-------------------------------|---------------------------------------|---------------------------------|----------------------|----------------------------|-------------------------------|-------------|
| TBD | | FROM CLAY | TON COUNTY LINE TO FAIRVIEW ROAD | Sponsor Henry | / County | 2 | 4 1 | 2030 |
| Progra | mmed | | | Service Type Roadway / Gener | ral Purpose Capacity | y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$400,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$9,400,000 | \$0,000 | \$9,400,000 |

| HE-2 | HE-204 RACETRACK ROAD WIDENING | | Jurisdiction Henry | y County | Existing | Planned Len | gth (mi.) Network Year 2030 | |
|--------|------------------------------------|--------------|--|----------|--------------------------------------|-------------------------------|-----------------------------|--------------|
| TBD | TBD FROM SR 81 TO OLD GRIFFIN ROAD | | Sponsor Henry | y County | 2 | 4 | 2.1 | |
| Long I | Long Range | | Service Type Roadway / General Purpose Capacity | | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| • | | | | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |

| HE-20 | HE-205 SR 81 ROAD WIDENING | | Jurisdiction Henry County | | | ting Planned | Length (mi.) | Network Year 2050 | |
|--------|----------------------------|--|---------------------------------------|----------------------|---------------------|--------------|----------------|----------------------|--------------|
| TBD | | FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD | | Sponsor Henry County | | 2 | 4 | 3.5 | 2050 |
| | | | | Service Type | | Analy | sis | | |
| Long F | Range | | | Roadway / Gener | ral Purpose Capacit | | Region's Air Q | uality | |
| | | | | | | Conic | rmity Analysis | | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Во | nds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$33,000,00 | 0 \$0, | ,000 | \$33,000,000 |
| - | | | | \$0,000 | \$0,000 | \$33,000,00 | 00 \$0, | .000 | \$33,000,000 |

| HE-20 | HE-206 AIRLINE ROAD EXTENSION | | | Jurisdiction Henry | Existing | Planned Lengt | n (mi.) Network Year 2030 | |
|--------|-------------------------------|--------------|---|--------------------|----------------------------|-------------------------------|------------------------------|-------------|
| TBD | TBD F | | FROM RODGERS ROAD TO INTERSECTION TO SR 81 AND OLD JACKSON ROAD | | Sponsor Henry County | | 2 : | |
| Long F | Long Range | | Service Type Roadway / General Purpose Capacity | | y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| - | | | | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| HE-20 | HE-207 EAST LAKE PARKWAY WIDENING | | Jurisdiction Henry | County | Existing | Planned Length | (mi.) Network Year 2030 | |
|--------|-----------------------------------|--------------|---------------------------------------|---------|---------------|-------------------------------|----------------------------|--------------|
| TBD | TBD FROM SR 155 TO SR 20 | | Sponsor Henry County Service Type | | 2 Analysis | 4 3.8 | | |
| Long F | ong Range | | Roadway / General Purpose Capacity | | | ion's Air Quality Analysis | LCI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$30,000,000 | \$0,000 | \$30,000,000 |
| - | | | | \$0,000 | \$0,000 | \$30,000,000 | \$0,000 | \$30,000,000 |

| HE-2 | HE-208 MILL ROAD WIDENING TBD FROM JONESBORO ROAD TO SR 81 Long Range Image Restance | | Jurisdiction Henry | • | Existing | Planned Length | 2040 | |
|------|--|--------------|---------------------------------------|--|----------|---------------------------------------|---------|--------------|
| | | | Service Type | Sponsor Henry County Service Type Roadway / General Purpose Capacity | | 4 2. ion's Air Quality Analysis | 4 LCI | |
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$23,000,000 | \$0,000 | \$23,000,000 |
| • | | | | \$0,000 | \$0,000 | \$23,000,000 | \$0,000 | \$23,000,000 |

| HE-20 | 09 | BETHLEHEM ROAD EXTENSION AND REALIGNMENT FROM LESTER MILL ROAD TO INTERSECTION OF IRIS LAKE ROAD AND HARRIS | | Jurisdiction Henry Sponsor City o | , | Existing | Planned Length 2 2. | 2040 |
|--------|--------|---|---------------------------------------|-----------------------------------|--------------------|--------------------------|-------------------------------|--------------|
| Long F | Range | DRIVE | | Service Type Roadway / Gener | al Purpose Capacit | y Analysis Conformity | ion's Air Quality Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,000,000 | \$0,000 | \$16,000,000 |
| - | | | | \$0,000 | \$0,000 | \$16,000,000 | \$0,000 | \$16,000,000 |

| HE-21 | HE-210 L.G. GRIFFIN ROAD WIDENING | | Jurisdiction Henry | County | Existing | Planned Length | (mi.) Network Year 2050 | |
|---------------------------------------|-----------------------------------|--------------------------|---------------------------------------|------------------------------------|---------------|-------------------------------|----------------------------|--------------|
| TBD FROM HOSANNAH ROAD TO SR 42/US 23 | | INAH ROAD TO SR 42/US 23 | Sponsor City of Service Type | f Locust Grove | 2 Analysis | 4 2.: | | |
| Long F | Long Range | | Roadway / Gener | Roadway / General Purpose Capacity | | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$17,000,000 | \$0,000 | \$17,000,000 |
| - | | | | \$0,000 | \$0,000 | \$17,000,000 | \$0,000 | \$17,000,000 |

| TBD | HE-211 TANGER BOULEVARD NEW ALIGNMENT AND FLYOVER BRIDGE IBD FROM STRONG ROCK PARKWAY TO TANGER BOULEVARD Long Range FROM STRONG ROCK PARKWAY TO TANGER BOULEVARD | | Jurisdiction Henry Sponsor City of Service Type Roadway / Gener | , | Existing O Analysis y In the Reg Conformity | Planned Length 2 0. ion's Air Quality Analysis | 2050 | |
|-----|---|--------------|--|---------|---|---|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| • | | | | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| HE-92 | | SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING FROM US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY TO I-75 SOUTH IN HENRY COUNTY | | Jurisdiction Regio Sponsor GDOT Service Type | | Existing 2 <u>Analysis</u> | Planned Length 4 7.4 | 4 2040 |
|--------|--------|--|-------------------------------------|--|------------------------|----------------------------------|---------------------------------|--------------|
| Long F | Range | | | | al Purpose Capacity | In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$5,405,348 | \$1,351,337 | \$0,000 | \$0,000 | \$6,756,685 |
| PE | AUTH | 2014 | Equity Bonus Limitation | \$2,551,388 | \$637,847 | \$0,000 | \$0,000 | \$3,189,235 |
| PE | | LR 2026-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$57,220,375 | \$0,000 | \$0,000 | \$57,220,375 |
| | | | | \$7,956,736 | \$64,209,559 | \$0,000 | \$0,000 | \$72,166,295 |

| HE-9 2 | 20M | JONESBORO ROAD RESURFACING FROM CLAYTON COUNTY LINE TO MOUNT OLIVE ROAD | | Jurisdiction Henry Sponsor Henry | , | Existing N/A | Planned Length (N/A N/A | TBD |
|---------------|--|---|--|----------------------------------|---------------------------------------|--------------|---|-------------|
| Progra | ammed | | | | Service Type Roadway / Maintenance | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST 2021 Surface Transportation (ARC) | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,240,000 \$0,000 | | \$560,000 | \$0,000 | \$2,800,000 |
| - | | | | \$2,240,000 | \$0,000 | \$560,000 | \$0,000 | \$2,800,000 |

| Source Type MAR TA N/A N/A N/A N/A < | M-AR | -274B2 | MARTA C | LEAN BUS PROCUREMENT | Jurisdiction Region | | Existing | Planned Length (r | ni.) Network Year TBD |
|---|--------|--------|---------|--|------------------------|--------------------|------------------------|--------------------|--------------------------|
| Programmed Transit / Bus Capital Exempt from Air Quality Analysis (40 CFR 93) Cit Cit Field Ketta Year Fund Type Federal State Local Bonds Tarsit / Bus Capital Ketta AUTH 2012 Bus - New (80/20) \$1,550,000 \$9,000 \$327,500 \$9,000 \$1,037,500 Ketta 2014 Bus - New (80/20) \$1,550,000 \$9,000 \$327,500 \$9,000 \$1,037,500 Ketta 2014 Bus - New (80/20) \$1,550,000 \$9,000 \$327,500 \$9,000 \$1,937,500 Ketta 2015 Bus - New (80/20) \$1,550,000 \$9,000 \$327,500 \$9,000 \$1,937,500 Ketta 2016 Bus - New (80/20) \$1,550,000 \$9,000 \$347,660 \$9,000 \$1,937,500 Ketta 2015 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,337,500 \$9,0000 \$1,937,500 \$1,937,500 Ketta 2017 Cargestion Mitigation & Air Quality Improvement (CMAQ) \$1,550,000 \$1,900,000 \$1,937,500 <th>001513</th> <th>37</th> <th></th> <th></th> <th>Sponsor MARTA</th> <th>4</th> <th>N/A</th> <th>N/A N/A</th> <th></th> | 001513 | 37 | | | Sponsor MARTA | 4 | N/A | N/A N/A | |
| Status Year Fund Type Federal State Local Bonds Total AUTH 2012 Bus - New (80/20) \$1,500,000 \$1,500,000 \$4375,000 \$1,937,500 CST AUTH 2013 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$1,937,500 CST AUTH 2015 Bus - New (80/20) \$1,550,000 \$0,000 \$4387,500 \$0,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$0,000 \$4387,500 \$0,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$0,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$0,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$0,000 \$1,739,079 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$1,600,000 \$1,937,500 \$1,739,079 CST AUTH | Progra | ammed | | | | tal | Exempt fro | | |
| CST AUTH 2012 Bus - New (80/20) \$1,500,000 \$40,000 \$4375,000 \$1,875,000 CST AUTH 2013 Bus - New (80/20) \$1,550,000 \$40,000 \$4387,500 \$40,000 \$1,937,500 CST AUTH 2014 Bus - New (80/20) \$1,550,000 \$40,000 \$4387,500 \$40,000 \$1,937,500 CST AUTH 2015 Bus - New (80/20) \$1,550,000 \$40,000 \$4387,500 \$40,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$40,000 \$4387,500 \$40,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$40,000 \$4387,500 \$40,000 \$1,739,079 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$40,000,000 \$4387,500 \$40,000 \$5,000,000 CST AUTH 2018 Congestion Mitigation & Air Quality Improvement (CMAQ) \$40,000,000 \$4387,500 \$40,000 \$41,937,500 CST </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>(40 CFR 93</th> <th>3)</th> <th>Flex X</th> | | | | | | | (40 CFR 93 | 3) | Flex X |
| AUTH 2013 Bus - New (80/20) \$\frac{1}{550,000} \$\frac{1}{500,000} | Į | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST AUTH 2014 Bus - New (80/20) \$1,550,000 \$40,000 \$387,500 \$60,000 \$1,937,500 CST AUTH 2015 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$60,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$9,000 \$387,500 \$9,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$9,000 \$387,500 \$9,000 \$1,739,079 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,739,000 \$9,000 \$1,000,000 \$1,739,079 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$9,000 \$1,000,000 \$1,337,500 CST AUTH 2018 Bus - New (80/20) \$1,550,000 \$0,000 \$1,337,500 \$0,000 \$1,937,500 CST AUTH 2018 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 <t< td=""><td>CST</td><td>AUTH</td><td>2012</td><td>Bus - New (80/20)</td><td>\$1,500,000</td><td>\$0,000</td><td>\$375,000</td><td>\$0,000</td><td>\$1,875,000</td></t<> | CST | AUTH | 2012 | Bus - New (80/20) | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| AUTH 2015 Bus - New (80/20) \$1,550,000 \$40,000 \$387,500 \$40,000 \$387,500 \$40,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$40,000 \$387,500 \$40,000 \$387,500 \$40,000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,31,31,263 \$40,000 \$347,916 \$40,000 \$1,937,500 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$1,900,000 \$5,000,000 CST AUTH 2018 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2018 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2019 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 <td>CST</td> <td>AUTH</td> <td>2013</td> <td>Bus - New (80/20)</td> <td>\$1,550,000</td> <td>\$0,000</td> <td>\$387,500</td> <td>\$0,000</td> <td>\$1,937,500</td> | CST | AUTH | 2013 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| AUTH 2016 Bus - New (80/20) \$1,550,000 \$4,000 \$4387,500 \$40,000 \$1,739,079 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,391,263 \$0,000 \$387,500 \$0,000 \$1,739,079 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$1,000,000 \$5,000,000 CST AUTH 2018 Bus - New (80/20) \$1,550,000 \$0,000 \$287,500 \$0,000 \$1,937,500 CST AUTH 2018 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$4,000,000 \$1,937,500 \$1,937,500 CST AUTH 2018 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$4,000,000 \$1,937,500 <td>CST</td> <td>AUTH</td> <td>2014</td> <td>Bus - New (80/20)</td> <td>\$1,550,000</td> <td>\$0,000</td> <td>\$387,500</td> <td>\$0,000</td> <td>\$1,937,500</td> | CST | AUTH | 2014 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,739,263 \$0,000 \$347,816 \$0,000 \$1,739,079 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$1,937,500 CST AUTH 2018 Bus - New (80/20) \$1,550,000 \$0,000 \$1,937,500 \$1,937,500 CST AUTH 2019 Bus - New (80/20) \$1,550,000 \$0,000 \$1,937,500 \$1,937,500 CST AUTH 2020 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST | CST | AUTH | 2015 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CAR CARCy C | CST | AUTH | 2016 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| AUTH 2018 Bus - New (80/20) \$1,937,500 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2018 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$1,000,000 \$5,000,000 CST AUTH 2019 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2019 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus and Bus Facilities Discretionary \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2023 Bus - New (80/20) \$1,550,0 | CST | AUTH | 2016 | | \$1,391,263 | \$0,000 | \$347,816 | \$0,000 | \$1,739,079 |
| AUTH 2018 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$0,000 \$1,000,000 \$0,000 \$5,000,000 CST AUTH 2019 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus and Bus Facilities Discretionary \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus and Bus Facilities Discretionary \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2023 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST <t< td=""><td>CST</td><td>AUTH</td><td>2017</td><td>Congestion Mitigation & Air Quality Improvement (CMAQ)</td><td>\$1,000,000</td><td>\$0,000</td><td>\$1,000,000</td><td>\$0,000</td><td>\$5,000,000</td></t<> | CST | AUTH | 2017 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| Initial Initia Initial Initial | CST | AUTH | 2018 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| AUTH 2020 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus and Bus Facilities Discretionary \$3,600,000 \$0,000 \$0,000 \$0,000 \$4,500,000 CST AUTH 2020 Bus and Bus Facilities Discretionary \$3,600,000 \$0,000 \$0,000 \$4,500,000 CST 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2023 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 | CST | AUTH | 2018 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| AUTH 2020 Bus and Bus Facilities Discretionary \$3,600,000 \$0,000 \$0,000 \$4,500,000 CST 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2023 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 | CST | AUTH | 2019 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2023 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 | CST | AUTH | 2020 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2023 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 | CST | AUTH | 2020 | Bus and Bus Facilities Discretionary | \$3,600,000 | \$0,000 | \$900,000 | \$0,000 | \$4,500,000 |
| CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 | CST | | 2021 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST 2024 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 | CST | | 2022 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST 2025 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 | CST | | 2023 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| | CST | | 2024 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| \$33,091,263 \$0,000 \$8,272,816 \$0,000 \$41,364,079 | CST | | 2025 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| | | | | | \$33,091,263 | \$0,000 | \$8,272,816 | \$0,000 | \$41,364,079 |

| M-AR LR1 | -274B2- | MARTA CL | EAN BUS PROCUREMENT | Jurisdiction Region | | Existing | Planned Length (m N/A N/A | i.) Network Year TBD |
|-------------|---------|--------------|---------------------|------------------------------------|---------|--------------------------------------|------------------------------|-------------------------|
| Long I | Range | | | Service Type Transit / Bus Capi | ital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | Bus - New (80/20) | \$7,750,000 | \$0,000 | \$1,937,500 | \$0,000 | \$9,687,500 |
| - | | | | \$7,750,000 | \$0,000 | \$1,937,500 | \$0,000 | \$9,687,500 |

| M-AR LR2 | -274B2- | MARTA CL | EAN BUS PROCUREMENT | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------|---------|--------------|---------------------|------------------------------------|---------|--------------------------------------|------------------------------|--------------|
| Long F | Range | | | Service Type Transit / Bus Capi | tal | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | Bus - New (80/20) | \$15,500,000 | \$0,000 | \$3,875,000 | \$0,000 | \$19,375,000 |
| - | | | | \$15,500,000 | \$0,000 | \$3,875,000 | \$0,000 | \$19,375,000 |

| M-AR LR3 | | | | | Jurisdiction Regional - Central Sponsor MARTA | | | Planned Length N/A N/ | TBD |
|-------------|------------|--------------|---------------------------------------|------------|---|---|-------------|--------------------------|--------------|
| Long I | Long Range | | Service Type Transit / Bus Capital | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | | |
| [| Status | Year | Fund Type | Federa | I | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | Bus - New (80/20) | \$15,500,0 | 00 | \$0,000 | \$3,875,000 | \$0,000 | \$19,375,000 |
| • | | | - | \$15,500,0 | 000 | \$0,000 | \$3,875,000 | \$0,000 | \$19,375,000 |

| N/A | -274B3 | MARTA CLEAN BUS PROCUREMENT | | Jurisdiction Region Sponsor MARTA Service Type Transit / Bus Capit | 4 | | N/A N/A N/A | | |
|-----|--------|-----------------------------|-----------------------------|---|--------------------|----------------------|--------------------|--------------|--|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2012 | Clean Fuels Formula Program | \$3,450,000 | \$0,000 | \$862,500 | \$0,000 | \$4,312,500 | |
| CST | AUTH | 2013 | Clean Fuels Formula Program | \$3,896,160 | \$0,000 | \$974,040 | \$0,000 | \$4,870,200 | |
| CST | AUTH | 2014 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | AUTH | 2015 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | AUTH | 2016 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | AUTH | 2017 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | AUTH | 2018 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | AUTH | 2019 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | AUTH | 2020 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | | 2021 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | | 2022 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | | 2023 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | | 2024 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| CST | | 2025 | Clean Fuels Formula Program | \$3,700,000 | \$0,000 | \$925,000 | \$0,000 | \$4,625,000 | |
| - | | | · | \$51,746,160 | \$0,000 | \$12,936,540 | \$0,000 | \$64,682,700 | |

| LR1 N/A | | | Jurisdiction Region Sponsor MART Service Type Transit / Bus Cap | A | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A N/A m Air Quality Analysis | | |
|------------|--------|--------------|--|--------------|---|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2026-2030 | Clean Fuels Formula Program | \$18,500,000 | \$0,000 | \$4,625,000 | \$0,000 | \$23,125,000 |
| | | | | \$18,500,000 | \$0,000 | \$4,625,000 | \$0,000 | \$23,125,000 |
| | | | | | | | | |

| M-AR LR2 | -274B3- | MARTA CL | EAN BUS PROCUREMENT | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------|---------|--------------|-----------------------------|------------------------------------|---------|--------------------------------------|-----------------------------|--------------|
| Long F | Range | | | Service Type Transit / Bus Capi | tal | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | 5 LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2040 | Clean Fuels Formula Program | \$37,000,000 | \$0,000 | \$9,250,000 | \$0,000 | \$46,250,000 |
| - | | | | \$37,000,000 | \$0,000 | \$9,250,000 | \$0,000 | \$46,250,000 |

| M-AR LR3 | | | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------|------------|--------------|-----------------------------|------------------------------------|---------|--------------------------------------|------------------------------|--------------|
| Long F | Long Range | | | Service Type Transit / Bus Capi | ital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | Clean Fuels Formula Program | \$37,000,000 | \$0,000 | \$9,250,000 | \$0,000 | \$46,250,000 |
| L | | | | \$37,000,000 | \$0,000 | \$9,250,000 | \$0,000 | \$46,250,000 |

| M-AR | -314 | MARTA | COMPRESSED NATURAL GAS (CNG) BUS ACQUISITION | Jurisdiction Region | al | Existing | Planned Length | (mi.) Network Year TBD |
|--------------------|--------|-------|---|--|--------------------|------------------------|--------------------|---------------------------|
| 0013146 Programmed | | | | Sponsor MARTA Service Type Transit / Bus Capital | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex X |
| CST | AUTH | 2015 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$5,784,450 | \$0,000 | \$1,446,113 | \$0,000 | \$7,230,563 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| _ | | | | \$6,784,450 | \$0,000 | \$1,696,113 | \$0,000 | \$8,480,563 |

| M-AR | | EDGEWOOD/CANDLER PARK MARTA STATION IMPROVEMENTS | | Jurisdiction Region Sponsor MART, Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|-------------|--------|--|---|--|------------------------------|-----------------------------|---|-------------|
| Progra | ammed | | | | Transit / Facilities Capital | | Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,360,000 | \$0,000 | \$840,000 | \$0,000 | \$4,200,000 |
| - | | | | \$3,760,000 | \$0,000 | \$940,000 | \$0,000 | \$4,700,000 |

| M-AR | -321 | MARTA Z | ero Emission Electric Bus Deployment | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|--------|--------|---------|--------------------------------------|------------------------------------|---------|--------------------------------------|-----------------------------|--------------|
| Progra | ammed | | | Service Type Transit / Bus Capi | ital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi) | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Low or No Emission Vehicle Program | \$2,600,000 | \$0,000 | \$3,116,728 | \$0,000 | \$5,716,728 |
| | | | | \$2,600,000 | \$0,000 | \$3,116,728 | \$0,000 | \$5,716,728 |

| M-AR | -322 | MAINTEN | COUNTY MULTIPURPOSE OPERATIONS AND ANCE FACILITY /ICINITY OF FOREST PARK | Jurisdiction Clayton Sponsor MARTA | , | Existing N/A <u>Analysis</u> | Planned Length (n N/A N/A | TBD |
|--------|--------|---------|--|---------------------------------------|---------|------------------------------------|------------------------------|---------------|
| Progra | mmed | | | Transit / Facilities | Capital | Exempt from (40 CFR 93) | m Air Quality Analysis) | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Low or No Emission Vehicle Program | \$11,000,000 | \$0,000 | \$14,961,000 | \$0,000 | \$25,961,000 |
| ROW | | 2021 | Low or No Emission Vehicle Program | \$2,000,000 | \$0,000 | \$916,022 | \$0,000 | \$2,916,022 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$85,532,662 | \$0,000 | \$85,532,662 |
| - | | | • | \$13,000,000 | \$0,000 | \$101,409,684 | \$0,000 | \$114,409,684 |

| M-AR 001637 Progra | | | ARTA INITIATIVE SERVICE EXPANSION (OPERATING NCE) - PHASE I | Sponsor MART | Jurisdiction City of Atlanta Sponsor MARTA Existing Planned Length (mi.) N/A N/A N/A Service Type Analysis Transit / Operations & Maintenance Exempt from Air Quality Analysis (40 CFR 93) | | | | | |
|--|--------|------|--|------------------------|---|------------------------|--------------------|--------------|--|--|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | | |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$8,400,000 | \$0,000 | \$2,100,000 | \$0,000 | \$10,500,000 | | |
| CST | AUTH | 2020 | Projects to Reduce PM 2.5 Emissions | \$2,282,793 | \$0,000 | \$570,698 | \$0,000 | \$2,853,491 | | |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$6,117,207 | \$0,000 | \$1,529,302 | \$0,000 | \$7,646,509 | | |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$8,400,000 | \$0,000 | \$2,100,000 | \$0,000 | \$10,500,000 | | |
| L | | | | \$25,200,000 | \$0,000 | \$6,300,000 | \$0,000 | \$31,500,000 | | |

| M-AR | -451 | | DLITAN PARKWAY ART | Jurisdiction City of Sponsor MARTA | | Existing | Planned Length N/A N/A | TBD |
|--------|--------|------|--|------------------------------------|------------------|--------------------------------------|---------------------------|-------------|
| Progra | ammed | | | Service Type Transit / Operatio | ns & Maintenance | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys) | is LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,666,667 | \$0,000 | \$416,667 | \$0,000 | \$2,083,334 |
| L | | | , | \$1,666,667 | \$0,000 | \$416,667 | \$0,000 | \$2,083,334 |

| M-AR | -452 | AT ROUTE 1 | COUNTY BUS ROUTES 197 AND 198 97 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH | Jurisdiction Clayto | , | Existing | Planned Length (N/A N/A | TBD |
|--------|--------|------------|--|------------------------------------|-------------------|--------------------------------------|-----------------------------|-------------|
| Progra | ammed | LAKE MALL | | Service Type Transit / Operatio | ons & Maintenance | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| NE-00 231210 Progra | - | | SALEM ROAD) WIDENING Jurisdiction Newton County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 2 6 1.8 | | |
|---|--------|------|--|------------------------|-------------------------|--------------------|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Flex |
| PE | AUTH | 1999 | STP - Statewide Flexible (GDOT) | \$30,180 | \$7,545 | \$0,000 | \$0,000 | \$37,725 |
| PE | AUTH | 2005 | STP - Statewide Flexible (GDOT) | \$1,840,000 | \$460,000 | \$0,000 | \$0,000 | \$2,300,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$565,000 | \$0,000 | \$0,000 | \$565,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,675,000 | \$0,000 | \$0,000 | \$11,675,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,070,108 | \$0,000 | \$0,000 | \$1,070,108 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$12,117,565 | \$0,000 | \$0,000 | \$12,117,565 |
| _ | | | | \$1,870,180 | \$25,895,218 | \$0,000 | \$0,000 | \$27,765,398 |

| NE-02 | | | ROAD WIDENING | Jurisdiction Newto | , | Existing | - | pth (mi.) Network Year 2.3 |
|--------|--------|--------------|---------------------------------|---------------------------------|---------------------|---|------------------------------|-------------------------------|
| Long I | | FROM BROW | N BRIDGE ROAD TO I-20 EAST | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Regi Conformity | on's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$26,854,252 | \$6,713,563 | \$3,480,826 | \$0,000 | \$37,048,641 |
| • | | | | \$26,854,252 | \$6,713,563 | \$3,480,826 | \$0,000 | \$37,048,641 |

| NE-03 | 33A | SR 162 (S | ALEM ROAD) WIDENING | Jurisdiction Newto | on County | Existing | Planned Length | (mi.) Network Year 2040 |
|--------|--------|--------------|---------------------------------|---------------------------------|---------------------|--------------------------|-------------------|----------------------------|
| N/A | | FROM BROW | N BRIDGE ROAD TO SR 81 | Sponsor GDOT | | 2 | 4 3 | 2040 |
| Long I | Range | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Reg | ion's Air Quality | |
| | | | | | | Conformity | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$14,560,000 | \$3,640,000 | \$0,000 | \$0,000 | \$18,200,000 |
| | | | | \$14,560,000 | \$3,640,000 | \$0,000 | \$0,000 | \$18,200,000 |

| NE-09 | 96 | SR 142 W | IDENING | Jurisdiction Newto | on County | Existing | Planned Lengt | h (mi.) Network Year 2050 |
|--------|--------|--------------|-------------------------------------|--------------------|---------------------|--------------------------|-------------------------------|------------------------------|
| 001412 | :8 | FROM SR 81 | TO NISSHINBO DRIVE | Sponsor GDOT | - | 2 Analysis | 4 3 | .2 |
| Long F | Range | | | Roadway / Gener | al Purpose Capacity | In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$37,135,000 | \$0,000 | \$0,000 | \$37,135,000 |
| - | | | | \$0,000 | \$37,135,000 | \$0,000 | \$0,000 | \$37,135,000 |

| NE-10 |)3 | FRONTA | GE ROAD BRIDGE UPGRADE | Jurisdiction Newto | on County | Existing | Planned Length (| mi.) Network Year |
|--------|--------|-----------|---|----------------------------------|----------------------|--------------------------------------|------------------------------|-------------------|
| 001360 | 2 | AT YELLOW | / RIVER | Sponsor GDOT | - | 2 | 2 0.4 | |
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysi 3) | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$928,000 | \$232,000 | \$0,000 | \$0,000 | \$1,160,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| UTL | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$134,137 | \$33,534 | \$0,000 | \$0,000 | \$167,671 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,778,676 | \$944,669 | \$0,000 | \$0,000 | \$4,723,345 |
| - | | | | \$4,960,813 | \$1,240,203 | \$0,000 | \$0,000 | \$6,201,016 |

| NE-10 |)4 | SR 81 BR | IDGE REPLACEMENT | Jurisdiction Newto | on County | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|--------|------------|---|----------------------|----------------------|--------------------|-------------------------------|--------------------------|
| 001375 | 1 | AT DRIED I | NDIAN CREEK | Sponsor GDOT | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$0,514 | \$0,129 | \$0,000 | \$0,000 | \$0,643 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$816,514 | \$204,129 | \$0,000 | \$0,000 | \$1,020,643 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$965,600 | \$241,400 | \$0,000 | \$0,000 | \$1,207,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,635,606 | \$658,902 | \$0,000 | \$0,000 | \$3,294,508 |
| - | | | | \$4,418,234 | \$1,104,560 | \$0,000 | \$0,000 | \$5,522,794 |

| PE AUTH 2016 STP - Urban (>200K) (ARC) \$320,000 \$0,000 \$00,000 | | | | Total |
|---|---------------|--|---|---------|
| PE AUTH 2017 Surface Transportation Block Grant (STBG) Program Flex (GDOT) \$40,000 \$10,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$172,000 \$0,000 \$0,000 \$172,000 \$0,000 \$0,000 \$0,000 \$172,000 \$0,000 \$0,000 \$0,000 \$172,000 \$0,000 | PE AUTH | STP - Urban (>200K) (ARC) \$320,000 \$000 \$000 \$000 \$000 \$000 \$000 \$00 | 1000 to 000 to | |
| PE AUTH 2018 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$20,800 \$0,000 \$5,200 \$0,600 ROW 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$688,000 \$0,000 \$172,000 \$0,000 | AUTION AUTION | |),000 | 00,000 |
| ROW 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$688,000 \$0,000 \$172,000 \$0,000 | PE AUTH | Surface Transportation Block Grant (STBG) Program Flex (GDOT) \$40,000 \$10,000 \$0,000 | ,000 \$0,000 \$5 | 50,000 |
| (ARC) | PE AUTH | | ,200 \$0,000 \$2 | 26,000 |
| | ROW | | 2,000 \$0,000 \$86 | 60,000 |
| UTL 2022 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$525,000 \$0,000 | UTL | Local Jurisdiction/Municipality Funds\$0,000\$0,000\$52 | 5,000 \$0,000 \$5 2 | 25,000 |
| CST 2022 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$2,855,000 \$0,000 | CST | Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$2,85 | 55,000 \$0,000 \$2,8 | 855,000 |
| CST 2022 Surface Transportation Block Grant (STBG) Program Flex (GDOT) \$400,000 \$100,000 \$0,000 \$0,000 | CST | Surface Transportation Block Grant (STBG) Program Flex (GDOT) \$400,000 \$100,000 \$0, | ,000 \$0,000 \$50 | 00,000 |
| \$1,468,800 \$110,000 \$3,637,200 \$0,0 | | \$1,468,800 \$110,000 \$3,63 | 37,200 \$0,000 \$5,2 | 216,000 |

| NE-10 | - | RIVER | BRIDGE ROAD BRIDGE REPLACEMENT OVER YELLOW | Jurisdiction Newto Sponsor Newto | , | Existing | Planned Length (r N/A 0.4 | ni.) Network Year TBD |
|---------|--------|-----------|--|-------------------------------------|--------------------|----------------------|-------------------------------|--------------------------|
| 0015096 | 5 | FROM EAST | OF RAM DRIVE TO EAST OF SPILLERS LANE | Service Type | | Analysis | | |
| Program | mmed | | | | al Purpose Capacit | | om Air Quality Analysis 3) | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$480,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$47,800 | \$0,000 | \$11,950 | \$0,000 | \$59,750 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,743,200 | \$0,000 | \$4,209,029 | \$0,000 | \$6,952,229 |
| | | | | \$3,911,000 | \$0,000 | \$4,500,979 | \$0,000 | \$8,411,979 |

| NE-1 | | BROWN BRIDGE ROAD BRIDGE REPLACEMENT FROM WEST OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD | | Sponsor Newto | Jurisdiction Newton County Sponsor Newton County Service Type Roadway / Bridge Upgrade | | Existing Planned Length (mi.) 2 2 0.5 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-------------|--------|--|---|----------------------|--|---------------------|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$189,652 | \$0,000 | \$47,413 | \$0,000 | \$237,065 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$198,348 | \$0,000 | \$49,587 | \$0,000 | \$247,935 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$480,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$12,000 | \$0,000 | \$44,700 | \$0,000 | \$56,700 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,370,655 | \$0,000 | \$781,374 | \$0,000 | \$3,152,029 |
| - | | | | \$3,250,655 | \$0,000 | \$1,043,074 | \$0,000 | \$4,293,729 |

| NE-10 |)8 | SR 81 BRI | DGE UPGRADE | Jurisdiction Newto | on County | Existing | Planned Length (| |
|--------|----------------|--------------|---|----------------------------------|----------------------|--------------------------------------|-------------------------------|-------------|
| 001556 | 0015560 AT YEI | | AT YELLOW RIVER IN PORTERDALE | | | 2 | 2 0.4 | TBD |
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$480,000 | \$120,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ALL | | LR 2026-2030 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,760,000 | \$690,000 | \$0,000 | \$0,000 | \$3,450,000 |
| - | | | | \$3,440,000 | \$860,000 | \$0,000 | \$0,000 | \$4,300,000 |

| PA-03 | 6B | CEDARC | REST ROAD WIDENING | Jurisdiction Pauldir | <i>,</i> | Existing | Planned Length 4 2. | 2030 |
|--------|--------|----------|--|----------------------|--------------------|-----------------------------|---------------------------------|--------------|
| 001370 | 0 | FROM HAR | MONY GROVE CHURCH ROAD TO COBB COUNTY LINE | Service Type | ig county | | 7 2. | _ |
| Progra | mmed | | | | al Purpose Capacit | ty In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,582,898 | \$0,000 | \$2,582,898 |
| ROW | | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,750,000 | \$0,000 | \$4,750,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$23,500,000 | \$0,000 | \$23,500,000 |
| _ | | | · | \$5,000,000 | \$0,000 | \$32,082,898 | \$0,000 | \$37,082,898 |

| | PA-036C CEDARCREST ROAD WIDENING N/A FROM SR 92 TO SEVEN HILL EXTENSION | | Jurisdiction Paulding County Sponsor Paulding County | | Existing | Planned Length 4 1. | 2040 | |
|-----|---|--------------|--|---------------------|---|-------------------------------|----------|--------------|
| | Long Range | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$16,303,000 | \$8,151,500 | \$8,151,500 | \$0,000 | \$32,606,000 |
| | | - | | \$16,303,000 | \$8,151,500 | \$8,151,500 | \$0,000 | \$32,606,000 |

| PA-06 | | _ | ILLA RICA HIGHWAY): SEGMENT 3 - WIDENING AS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY) | Jurisdiction Paulo Sponsor GDO | | Existing | Planned Length 4 3.8 | 2030 |
|--------------|--------|------|---|--------------------------------|-------------------------|--------------------|--|--------------|
| | ammed | | | Service Type Roadway / Gene | ral Purpose Capacity | | Analysis In the Region's Air Quality Conformity Analysis | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$3,000,000 | \$0,000 | \$0,000 | \$3,000,000 |
| PE | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$11,994,000 | \$0,000 | \$0,000 | \$11,994,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$3,727,602 | \$0,000 | \$0,000 | \$3,727,602 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$40,551,532 | \$0,000 | \$0,000 | \$40,551,532 |
| - | | | | \$0,000 | \$59,473,134 | \$0,000 | \$0,000 | \$59,473,134 |

| PA-09 621720 Program | - | SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING FROM NEBO ROAD TO SR 120 (MARIETTA HIGHWAY) | | Jurisdiction Regio | Existing 2 Analysis In the Rey Conformit | Planned Length (4 4.4 gion's Air Quality y Analysis | 2030 | |
|--|--------|--|-------------------------------------|------------------------|--|---|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2002 | STP - Statewide Flexible (GDOT) | \$2,070,471 | \$517,618 | \$0,000 | \$0,000 | \$2,588,089 |
| PE | AUTH | 2015 | STP - Statewide Flexible (GDOT) | \$2,991,920 | \$747,980 | \$0,000 | \$0,000 | \$3,739,900 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$750,000 | \$0,000 | \$0,000 | \$750,000 |
| ROW | AUTH | 2005 | STP - Urban (>200K) (ARC) | \$1,464,000 | \$366,000 | \$0,000 | \$0,000 | \$1,830,000 |
| ROW | AUTH | 2006 | STP - Urban (>200K) (ARC) | \$3,568,576 | \$892,144 | \$0,000 | \$0,000 | \$4,460,720 |
| ROW | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$22,176,280 | \$0,000 | \$0,000 | \$22,176,280 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$3,171,355 | \$0,000 | \$0,000 | \$3,171,355 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$47,305,393 | \$0,000 | \$0,000 | \$47,305,393 |
| L | | | | \$10,094,967 | \$75,926,770 | \$0,000 | \$0,000 | \$86,021,737 |

| PA-09 000769 Progra | | ```` | IIRAM ACWORTH HIGHWAY) WIDENING | Sponsor GDOT | urisdiction Regional - Northwest Existing Planned Length (m Sponsor GDOT 2 4 8.17 rvice Type Analysis In the Region's Air Quality Conformity Analysis Federal State Local Bonds | | | 2030 |
|-----------------------------------|--------|------|-------------------------------------|------------------------|---|--------------------|--------------------|--------------|
| Г | Status | Year | Fund Type | Eederal | State | | Bonds | |
| PE | AUTH | 2007 | STP - Statewide Flexible (GDOT) | \$1,786,665 | \$446,666 | \$0,000 | \$0,000 | \$2,233,331 |
| PE | AUTH | 2015 | Equity Bonus Limitation | \$2,636,335 | \$659,084 | \$0,000 | \$0,000 | \$3,295,419 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$16,395,000 | \$0,000 | \$0,000 | \$16,395,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$9,092,400 | \$0,000 | \$0,000 | \$9,092,400 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$41,043,545 | \$0,000 | \$0,000 | \$41,043,545 |
| | | | · | \$4,423,000 | \$69,536,695 | \$0,000 | \$0,000 | \$73,959,695 |

| PA-09 000685 Progra | | SR 92 (DALLAS ACWORTH HIGHWAY) WIDENING FROM OLD BURNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL PLACE | | Jurisdiction Regional - Northwest Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 2 4 2.3 | |
|---------------------|----------------|--|---|--|---------------------------|------------------------------------|--------------------|----------------------|
| ſ | Chabura | | Fund Tune | - Fadaval | Chaba | | · · | Flex |
| PE | Status AUTH | Year 2006 | Fund Type STP - Statewide Flexible (GDOT) | Federal \$1,445,733 | State \$361,433 | <u>Local</u> \$0,000 | Bonds \$0,000 | Total \$1,807,166 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$270,129 | \$67,532 | \$0,000 | \$0,000 | \$337,661 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$2,876,000 | \$0,000 | \$0,000 | \$2,876,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$9,834,000 | \$0,000 | \$0,000 | \$9,834,000 |
| UTL | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$176,000 | \$44,000 | \$0,000 | \$0,000 | \$220,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$18,588,258 | \$4,647,064 | \$0,000 | \$0,000 | \$23,235,322 |
| - | | | | \$20,480,120 | \$17,830,029 | \$0,000 | \$0,000 | \$38,310,149 |

| PA-09 N/A | 92F | | ALLAS ACWORTH HIGHWAY) WIDENING | Jurisdiction Pauldi Sponsor Pauldi | 5 , | Existing | Planned Length 4 2. | 2030 |
|---------------------|--------|--------------|---------------------------------------|--|--------------------|------------------------|------------------------|--------------|
| Progra | ammed | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | LCI Flex | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,200,000 | \$0,000 | \$1,200,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,000,000 | \$0,000 | \$4,000,000 |
| CST | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| - | | | | \$0,000 | \$0,000 | \$25,200,000 | \$0,000 | \$25,200,000 |

| PA-10 001288 Progra | | DALLAS BATTLEFIELD TRAIL PHASE 2 | | Jurisdiction Paulding County Sponsor City of Dallas Service Type Last Mile Connectivity / Sidepaths and Trails | | | N/A N/A 2.1 | |
|-----------------------------------|--------|----------------------------------|--|--|--------------------|----------------------|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$56,000 | \$0,000 | \$14,000 | \$0,000 | \$70,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$638,864 | \$0,000 | \$638,864 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$228,909 | \$0,000 | \$57,227 | \$0,000 | \$286,136 |
| ROW | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$60,000 | \$0,000 | \$15,000 | \$0,000 | \$75,000 |
| CST | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,100,000 | \$0,000 | \$1,598,960 | \$0,000 | \$5,698,960 |
| | | | | \$4,944,909 | \$0,000 | \$2,449,051 | \$0,000 | \$7,393,960 |
| | | | | | | | | |

| PA-10 |)3 | MORNING | GSIDE DRIVE BRIDGE REPLACEMENT | Jurisdiction Pauldi | ng County | Existing | Planned Length (| mi.) Network Year TBD |
|------------------|--------|-------------------|---|--|----------------------|-----------------------------|----------------------|--------------------------|
| 001560 Progra | | AT LICK LOG CREEK | | Sponsor GDOT Service Type Roadway / Bridge | Upgrade | 2 Analysis Exempt fro | 2 0.4 | |
| riogra | | | | | | (40 CFR 93 | | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2019 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$187,500 | \$187,500 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$150,000 | \$37,500 | \$0,000 | \$0,000 | \$187,500 |
| UTL | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$16,000 | \$4,000 | \$0,000 | \$0,000 | \$20,000 |
| CST | | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$2,080,000 | \$520,000 | \$0,000 | \$0,000 | \$2,600,000 |
| - | | | | \$2,646,000 | \$661,500 | \$0,000 | \$187,500 | \$3,495,000 |

| RO-0 | RO-015F MILLERS CHAPEL ROAD WIDENING | | | Jurisdiction Rockd | Existing | Planned Leng | th (mi.) Network Year | |
|------|--|--------------|---------------------------------------|--------------------|---------------------------------|--------------|-----------------------|-------------|
| N/A | N/A FROM SR 138 (STOCKBRIDGE HIGHWAY) TO SR 20 (MCDONOUGH HIGHWAY) | | Sponsor Rockdale County | | 2 | 4 | 0.6 | |
| Lana | ong Range | | Service Type | Analysis | | | | |
| Long | Long Range | | Roadway / Gener | Conformity | ion's Air Quality / Analysis | Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |
| · | | | | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |

| RO-0 2 | RO-025C FLAT SHOALS ROAD WIDENING | | Jurisdiction Rockd | , | Existing | Planned Length | 2030 | |
|---------------|---------------------------------------|--------------|---|---------|---|---------------------------------------|---------|-------------|
| N/A Long F | V/A FROM OLD SALEM ROAD TO SALEM ROAD | | Sponsor Rockdale County Service Type Roadway / General Purpose Capacity | | y 2 Analysis In the Reg Conformity | 4 1. ion's Air Quality Analysis | 4 LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,218,000 | \$0,000 | \$9,218,000 |
| - | | | | \$0,000 | \$0,000 | \$9,218,000 | \$0,000 | \$9,218,000 |

| RO-1 3 | RO-138B SR 138 (STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY IMPROVEMENTS D02040 FROM EAST OF ALMAND CREEK TO EAST OF AMHERST LANE | | Jurisdiction Rockc | • | Existing | Planned Length (2 1.1 | mi.) Network Year TBD | |
|---------------|--|------|---|--------------------|------------------------|---------------------------|--------------------------|-------------|
| Progra | ammed | | | | | om Air Quality Analysis | | |
| Г | Status Year Fund Type | | Federal | State | (40 CFR 93 | Bonds | Flex Total | |
| PE | AUTH | 2013 | National Highway Performance Program (NHPP) | \$626,448 | \$156,612 | \$0,000 | \$0,000 | \$783,060 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$285,000 | \$0,000 | \$0,000 | \$285,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$327,000 | \$0,000 | \$0,000 | \$327,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,052,170 | \$0,000 | \$0,000 | \$1,052,170 |
| | | | | \$626,448 | \$1,820,782 | \$0,000 | \$0,000 | \$2,447,230 |

| RO-13 | 38C | | EM ROAD CONNECTOR - REALIGNMENT AND CTION RECONSTRUCTION | Jurisdiction Rockd | · · · · · · · · · · · · · · · · · · · | Existing | Planned Length 3 0.8 | TBD |
|-----------|--------|-----------|---|-------------------------|---|----------------------|---|--------------|
| 721582 | - | FROM IRIS | DRIVE WEST OF SR 20/138 TO IRIS DRIVE EAST OF SR 20/138 | | | | 5 0.0 | |
| Progra | mmed | | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| PE- OV | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$18,005,040 | \$4,501,260 | \$0,000 | \$0,000 | \$22,506,300 |
| CST | | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$3,093,090 | \$0,000 | \$0,000 | \$3,093,090 |
| _ | | | | \$18,045,040 | \$7,604,350 | \$200,000 | \$0,000 | \$25,849,390 |

| 001362 | RO-206 SR 162 (SALEM ROAD) WIDENING 0013628 FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY Programmed Image: Comparison of the second sec | | Sponsor GDO | Jurisdiction Rockdale County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Planned Length (4 1.9 ion's Air Quality Analysis | 2030 | |
|--------|--|------|-------------------------------------|---|-------------------------|--|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,300,000 | \$0,000 | \$0,000 | \$2,300,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$14,544,000 | \$0,000 | \$0,000 | \$14,544,000 |
| UTL | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$1,513,260 | \$0,000 | \$0,000 | \$1,513,260 |
| CST | | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$13,015,974 | \$0,000 | \$0,000 | \$13,015,974 |
| - | | | | \$0,000 | \$31,873,234 | \$0,000 | \$0,000 | \$31,873,234 |

| N/A | RO-214 OLD COVINGTON HIGHWAY WIDENING N/A FROM LAKE CAPRI ROAD TO SIGMAN ROAD Long Range | | Jurisdiction Rocke Sponsor Rocke Service Type Roadway / Gener | , | Existing 2 Analysis y In the Reg Conformity | Planned Length 4 1. | 2040 | |
|-----|--|--|--|-------------------------|---|-------------------------|-------------------|-------------|
| ALL | Status Year Fund Type ALL LR 2031-2040 Local Jurisdiction/Municipality Funds | | Federal | State \$0,000 | Local \$9,000,000 | Bonds \$0,000 | Total \$9,000,000 | |
| /[| | | | \$0,000 | \$0,000 | \$9,000,000 | \$0,000 | \$9,000,000 |

| RO-2: | RO-217A OLD SALEM ROAD - WIDENING N/A FROM FLAT SHOALS ROAD TO 650-FEET NORTH OF SALEM GATE DRIVE Long Range Image: Description of the second sec | | Jurisdiction Rockd | , | Existing | Planned Lengt 4 | th (mi.) Network Year 2040 | |
|---------------|--|--------------|--|---------|--|---------------------------------|-------------------------------|-------------|
| N/A Long F | | | Service Type Roadway / General Purpose Capacity | | Analysis y In the Reg Conformity | ion's Air Quality / Analysis | LCI Fiex | |
| 0 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,600,000 | \$0,000 | \$5,600,000 |
| L | | | | \$0,000 | \$0,000 | \$5,600,000 | \$0,000 | \$5,600,000 |

| | | | ROAD WIDENING - PHASE 2 OF LESTER ROAD TO IRWIN BRIDGE ROAD | Jurisdiction Rockdale County Sponsor Rockdale County | | Existing | Existing Planned Length (mi.) 2 4 1.3 Analysis In the Region's Air Quality Conformity Analysis | |
|--------|---------|------|---|--|------------------------|----------------------|---|--------------|
| Progra | grammed | | Service Type Roadway / Gener | al Purpose Capacity | In the Reg | | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1996 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| PE | AUTH | 2015 | National Highway Performance Program (NHPP) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,480,000 | \$0,000 | \$370,000 | \$0,000 | \$1,850,000 |
| CST | AUTH | 2019 | National Highway Performance Program (NHPP) | \$10,942,293 | \$2,735,573 | \$0,000 | \$0,000 | \$13,677,866 |
| - | | | | \$12,502,293 | \$2,755,573 | \$370,000 | \$0,000 | \$15,627,866 |

| RO-23 | 35D | SIGMAN R | OAD WIDENING - PHASE 3 | Jurisdiction Rockdale County Sponsor Rockdale County | | Existing | Planned Ler | ngth (mi.) | Network Year 2030 |
|--------|--------|--|---|--|--------------------|----------------------|--|------------|----------------------|
| 001359 | 94 | FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER] | | Service Type | ale County | 2 Analysis | 4 | 2.9 | |
| Progra | ammed | | | Roadway / General Purpose Capacity | | | In the Region's Air Quality Conformity Analysis | | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,160,000 | \$0,000 | \$290,000 | \$0,000 | \$: | 1,450,000 |
| PE | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$: | 1,000,000 |
| ALL | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$21,238,398 | \$5,309,600 | \$9,738,638 | \$0,000 | \$3 | 6,286,636 |
| - | | | | \$22,398,398 | \$6,309,600 | \$10,028,638 | \$0,000 | \$3 | 8,736,636 |

| RO-2 | RO-235E1 SIGMAN ROAD WIDENING 752210- FROM SR 20/138 (WALNUT GROVE ROAD) TO OLD COVINGTON ROAD / DOGWOOD DRIVE Long Range Image: Im | | OAD WIDENING | Jurisdiction Rockd | ale County | Existing | Planned Length | |
|------|--|------|---|--------------------|---|--------------------------------------|--------------------|--------------|
| | | | Sponsor Rockdale County Service Type Roadway / General Purpose Capacity | | 2 Analysis Ty In the Regi Conformity | 4 2. on's Air Quality Analysis | .4 2030 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ALL | ALL LR 2026-2030 General Federal Aid - 2026-2050 | | \$5,348,800 | \$1,215,600 | \$21,646,095 | \$0,000 | \$28,210,495 | |
| - | | | | \$5,348,800 | \$1,215,600 | \$22,146,095 | \$0,000 | \$28,710,495 |

| | RO-242A SR 20 (LOGANVILLE HIGHWAY) WIDENING 0007869 FROM SIGMAN ROAD TO PLEASANT HILL ROAD | | Jurisdiction Region | Existing | - | th (mi.) Network Year 2040 7.1 | | |
|--------|--|--------------|---------------------------------|---------------------|--------------------------------------|--------------------------------------|----------|---------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$103,911,286 | \$25,977,821 | \$0,000 | \$0,000 | \$129,889,107 |
| - | | | | \$103,911,286 | \$25,977,821 | \$0,000 | \$0,000 | \$129,889,107 |

| RO-2 | | COURTESY PARKWAY EXTENSION / I-20 OVERPASS - NEW ALIGNMENT FROM CURRENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON | | Jurisdiction Rockd | , | Existing | Planned Length | 2030 |
|-------------|--------|--|--|----------------------|---------------------|--|---------------------------------|--------------|
| Progra | ammed | HIGHWAY TO | D INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE | Service Type | al Purpose Capacity | Analysis y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | Surface Transportation Priorities (Earmark) | \$499,915 | \$0,000 | \$0,000 | \$0,000 | \$499,915 |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,000,000 | \$0,000 | \$2,900,000 | \$0,000 | \$10,900,000 |
| UTL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$88,000 | \$0,000 | \$88,000 |
| CST | | LR 2026-2030 | General Federal Aid - 2026-2050 | \$10,240,000 | \$0,000 | \$2,560,000 | \$0,000 | \$12,800,000 |
| - | | | | \$19,579,915 | \$10,000 | \$5,748,000 | \$0,000 | \$25,337,915 |

| RO-25 | 56 | SIGMAN ROAD MULTI-USE TRAIL - SEGMENT 1 | | Jurisdiction Rockda | | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|----------|---|--|----------------------|--|----------------------|--------------------|--------------------------|
| 001288 | 6 | FROM EAST | OF LESTER ROAD TO IRWIN BRIDGE ROAD | Sponsor Rockd | ale County | N/A | N/A 1.3 | |
| Progra | ogrammed | | Service Type Last Mile Connect Facilities | ivity / Joint Bike-F | Ped Analysis Exempt fro (40 CFR 93 | LCI Flex | | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$250,000 | \$0,000 | \$62,500 | \$0,000 | \$312,500 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$472,800 | \$0,000 | \$118,200 | \$0,000 | \$591,000 |
| ROW | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$209,000 | \$0,000 | \$369,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$627,894 | \$0,000 | \$627,894 |
| _ | | | | \$882,800 | \$0,000 | \$1,017,594 | \$0,000 | \$1,900,394 |

| RO-2 001281 Compl | 16 AT OLD MCDONOUGH ROAD AND OLD SALEM ROAD | | Jurisdiction Rockda Sponsor GDOT Service Type Roadway / Operat | | | N/A N/A 0.8 | | |
|---------------------------------------|---|------|---|------------------------|--------------------|--------------------|--------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$50,000 | \$0,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2017 | National Highway Performance Program (NHPP) | \$112,963 | \$0,000 | \$0,000 | \$0,000 | \$112,963 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$142,000 | \$0,000 | \$0,000 | \$0,000 | \$142,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,619,907 | \$0,000 | \$0,000 | \$0,000 | \$1,619,907 |
| L | | | | \$1,924,870 | \$0,000 | \$0,000 | \$0,000 | \$1,924,870 |

| RO-2 001510 Progra | | | HONEY CREEK ROAD BRIDGE REPLACEMENT AT SNAPPING SHOALS CREEK | | Jurisdiction Rockdale County Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing Planned Length (mi. 2 2 0.2 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--|--------|------|--|----------------------|---|----------------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$0,000 | \$150,000 | \$0,000 | \$750,000 |
| ROW | | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$600,000 | \$0,000 | \$2,700,000 | \$0,000 | \$3,300,000 |

| RO-20 | 50 | | E RIVER TRAIL EXTENSION TO CONYERS | Jurisdiction Rockd | , | Existing | Planned Length (1 N/A 5.5 | ni.) Network Year TBD |
|--------------|--------|------------|--|---|-----------------------|--|-------------------------------|--------------------------|
| Progra | mmed | HOLY SPIRI | T (ROCKDALE RIVÈR TRAIL) | Service Type Last Mile Connect Trails | ivity / Sidepaths and | d Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$100,000 | \$0,000 | \$300,000 |
| ROW | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,500,000 | \$0,000 | \$5,500,000 |
| - | | | • | \$200,000 | \$0,000 | \$5,800,000 | \$0,000 | \$6,000,000 |

| RO-2 | 61 | ROCKDAL | E COUNTY SCHOOL BUS REPLACEMENT | Jurisdiction Rockd | , | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|-------------|----------------|---------|--|-----------------------------------|---------------------------------------|-----------|---|--------------------------|
| Progra | N/A Programmed | | | Service Type Transit / Bus Cap | Service Type Transit / Bus Capital | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |
| L | | | | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |

| RO-A | | I-20 EAST | INTERCHANGE IMPROVEMENTS | | Jurisdiction Rockdale County Existing Planned Length (mi.) Sponsor GDOT 5 5 0.3 | | | |
|--------|--------|-------------|---|------------------------|---|--------------------------|---------------------------------|--------------|
| 731048 | 3- | AT SR 138/2 | 0 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY) | Service Type | | Analysis | | |
| Progra | ammed | | | Roadway / Interc | hange Capacity | In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2013 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$3,533,059 | \$883,265 | \$0,000 | \$0,000 | \$4,416,324 |
| ROW | | 2022 | National Highway Performance Program (NHPP) | \$8,519,378 | \$2,129,844 | \$0,000 | \$0,000 | \$10,649,222 |
| UTL | | 2024 | National Highway Performance Program (NHPP) | \$1,766,529 | \$441,632 | \$0,000 | \$0,000 | \$2,208,161 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$43,314,164 | \$10,828,541 | \$0,000 | \$0,000 | \$54,142,705 |
| - | | | | \$57,933,130 | \$14,483,282 | \$0,000 | \$0,000 | \$72,416,412 |

| SP-01 | .9 | JORDAN | HILL ROAD BRIDGE REPLACEMENT | Jurisdiction Spaldi | ng County | Existing | Planned Length (| mi.) Network Year TBD |
|-----------------|--------|---|---|---|----------------------|----------------------|--|--------------------------|
| 331910 Compl | | AT TROUBLESOME CREEK (NORTHERN CROSSING NORTH OF BAPTIST CAMP ROAD) | | Sponsor Spalding County Service Type Roadway / Bridge Upgrade | | | 2 2 0.2 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Participation | \$0,000 | \$0,000 | \$0,000 | \$200,000 | \$200,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$201,000 | \$0,000 | \$201,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,016,029 | \$254,007 | \$0,000 | \$0,000 | \$1,270,036 |
| | | | | \$1,016,029 | \$304,007 | \$201,000 | \$200,000 | \$1,721,036 |
| | | | | - | | | | |

| SP-06 | GRIFFIN SOUTH BYPASS: PHASE 1 | | Jurisdiction Spaldi | ing County | Existing | Planned Length | (mi.) Network Year TBD | |
|--------|-------------------------------|--------------|---|---------------------------------|----------------|--------------------------------------|-----------------------------|-------------|
| 000868 | | | SECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT | Sponsor GDOT | | 2 | 2 3.8 | |
| Progra | ammed | | ICDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY) | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | is LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$7,626,000 | \$1,938,800 | \$0,000 | \$0,000 | \$9,564,800 |
| - | | | - | \$7,626,000 | \$1,938,800 | \$0,000 | \$0,000 | \$9,564,800 |

| SP-06 | GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING | | Jurisdiction Spaldi | | Existing | 2 | h (mi.) Network Year | |
|--------|--|--------------|--|--------------|---------------------|------------|----------------------|--------------|
| 000787 | | | (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF DNOUGH ROAD AND COUNTY LINE ROAD TO US 19/41 | Service Type | al Purpose Capacity | Analysis | ion's Air Quality | |
| | kange | | | | | Conformity | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | General Federal Aid - 2026-2050 | \$31,679,123 | \$7,919,781 | \$0,000 | \$0,000 | \$39,598,904 |
| - | | | | \$31,679,123 | \$7,919,781 | \$0,000 | \$0,000 | \$39,598,904 |

| SP-10 001607 Progra | | EAST SOLOMON STREET INTERSECTION IMPROVEMENTS AT SPALDING STREET/SEARCY AVENUE | | Jurisdiction Spalding County Sponsor City of Griffin Service Type Roadway / Operations & Safety | | | N/A N/A N/A | |
|---|--------|--|---|---|--------------------|---------------------|--------------------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$812,000 | \$0,000 | \$203,000 | \$0,000 | \$1,015,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| - | | | | \$2,252,000 | \$0,000 | \$813,000 | \$0,000 | \$3,065,000 |

| SP-17 | SP-172 SR 92 WIDENING N/A FROM WESTMORELAND ROAD TO VAUGHN ROAD Long Range FROM WESTMORELAND ROAD TO VAUGHN ROAD | | Jurisdiction Spaldi | | Existing | Planned Length | 2050 | |
|---------------|--|--------------|--|---------|--------------|-------------------|---------|--------------|
| N/A Long I | | | Service Type Roadway / General Purpose Capacity | | y Conformity | ion's Air Quality | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$41,200,000 | \$0,000 | \$41,200,000 |
| | | | | \$0,000 | \$0,000 | \$41,200,000 | \$0,000 | \$41,200,000 |

| SP-17 | P-174 AIRPORT ACCESS ROAD - NEW ALIGNMENT | | Jurisdiction Spald | ing County | Existing | Planned Lengt | h (mi.) Network Year 2030 | |
|--------|---|--------------|---|--|-------------------------|--------------------------------------|-------------------------------|--------------|
| N/A | | | FROM INTERSECTION OF SR 155 (JACKSON ROAD) AND KENNEDY ROAD TO INTERSECTION OF SR 16 (ARTHUR K BOLTON PARKWAY) AND BARROW ROAD | | Sponsor Spalding County | | | 2030 |
| Long F | Range | INTERSECTION | IN OF SK 10 (ARTHUR & BOLTON PARKWAT) AND BARKOW KOAD | Service Type Roadway / General Purpose Capacity | | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2026-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$26,000,000 | \$0,000 | \$26,000,000 |
| - | | | | \$0,000 | \$0,000 | \$26,000,000 | \$0,000 | \$26,000,000 |

| WA-0 | WA-008 SR 138 WIDENING | | Jurisdiction Walto | n County | Existing | Planned Length | (mi.) Network Year 2050 | |
|-----------------------------|------------------------|--------------|-------------------------------------|---------------------------------|---------------------|--------------------------------------|---------------------------------|---------------|
| 0015576 FROM SR 11 TO SR 81 | | | Sponsor GDOT | | 2 | 4 9.2 | | |
| Long F | Long Range | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ' Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$129,593,000 | \$0,000 | \$0,000 | \$129,593,000 |
| - | | | | \$0,000 | \$129,593,000 | \$0,000 | \$0,000 | \$129,593,000 |

| WA-031 | | SR 11 BRIDGE REPLACEMENT | | Jurisdiction Walto | n County | Existing | Planned Length (n | ni.) Network Year TBD |
|---------|--------|--------------------------|---|--|------------------------|--------------------|--------------------|--------------------------|
| 132981- | | AT APALACHEE RIVER | | Sponsor GDOT,Walton County Service Type Roadway / Bridge Upgrade | | | | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$487,200 | \$121,800 | \$0,000 | \$0,000 | \$609,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,080,000 | \$270,000 | \$0,000 | \$0,000 | \$1,350,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,397,786 | \$1,099,446 | \$0,000 | \$0,000 | \$5,497,232 |
| - | | | | \$5,964,986 | \$1,491,246 | \$0,000 | \$0,000 | \$7,456,232 |

| WA-032 0016387 Programmed | | SR 20 (CONYERS ROAD) WIDENING FROM NORTH SHARON CHURCH ROAD TO US 78 / SR 10 (ATHENS HIGHWAY) | | Jurisdiction Walt | on County | Existing | Planned Length (| |
|---|--------|---|-------------------------------------|--|------------------------|---|--|--------------|
| | | | | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | 2 Analysis In the Reg Conformity | 4 1 ion's Air Quality / Analysis | 2030 |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$3,090,000 | \$0,000 | \$0,000 | \$3,090,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$4,386,250 | \$0,000 | \$0,000 | \$4,386,250 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$8,511,743 | \$0,000 | \$0,000 | \$8,511,743 |
| | | | | \$0,000 | \$16,987,993 | \$0,000 | \$0,000 | \$16,987,993 |

| WA-033 | | SR 81 WIDENING | | Jurisdiction Wa | | Existing | 2 | th (mi.) Network Year 2050 |
|---------|--------|---------------------------------|-------------------------------------|-----------------|--|------------|---------|----------------------------|
| 0014126 | | FROM SR 20 TO BOLD SPRINGS ROAD | | Service Type | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | 6 | |
| | | | | | | Conformity | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$4,137,000 | \$0,000 | \$0,000 | \$4,137,000 |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$75,635,000 | \$0,000 | \$0,000 | \$75,635,000 |
| - | | | | \$0,000 | \$79,772,000 | \$0,000 | \$0,000 | \$79,772,000 |

| | WA-034 SR 81 WIDENING 0014125 FROM SR 138 TO SR 10/US 78 | | Jurisdiction Walto | • | Existing | Planned Length 4 6.7 | 2040 | |
|-----|--|--------------|--|---------|--|---------------------------------|----------|--------------|
| | Long Range | | Service Type Roadway / General Purpose Capacity | | Analysis y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$67,906,000 | \$0,000 | \$0,000 | \$67,906,000 |
| | | - | | \$0,000 | \$67,906,000 | \$0,000 | \$0,000 | \$67,906,000 |